

NANNUP STRATEGIC COMMUNITY PLAN

Our Future Nannup

2021-2036

Strategic update completed 2022

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ACKNOWLEDGEMENT OF COUNTRY

The Shire of Nannup acknowledges the Wardandi and Bibbulmun people as the native title holders of the lands and waters in and around Nannup together with all native title holders throughout the Shire.

We pay respect to the Elders, past, present and emerging, and of the Wardandi and Bibbulmun people and extend that respect to all Aboriginal Australians living within the Shire of Nannup.

MESSAGE FROM THE SHIRE PRESIDENT



It gives me great pleasure to present the Shire of Nannup Strategic Community Plan 2021 – 2036 which is the first step towards the Shire's Integrated Planning and Reporting (IPR) framework.

This Plan is Council's key planning document which, following consultation with our community, details our community's vision for the future and sets Council's priorities and direction for the Shire for over the next 15 years.

The ever-growing visitor economy and people wanting to relocate to our magnificent community creates a range of different pressures on the way things currently exist. This Plan plays an integral role in Council's decision-making processes and will help create real benefits to our community's priorities and future. It will strengthen strategic relationships between the Shire, business and community in economic and community development and see new opportunities present themselves in this area.

In closing I would like to take this opportunity to thank each and every one of you for being involved in the process and this document of which we can all be very proud.

Cr Tony Dean
SHIRE PRESIDENT

OUR SHIRE

VISION

“To foster a community that acknowledges its heritage, values and lifestyles whilst encouraging sustainable development.”

MISSION STATEMENT

“The Shire of Nannup will deliver quality services, facilities and representation in order to achieve our Vision.”

VALUES

We promote and enhance the following values in all our relationships with our community:

Honesty in our dealings

Integrity in our actions

Consistency in decision making

Teamwork in our operations

Respect for others and their decisions

Caring for people in our community

Commitment to decisions and roles

Responsive to the needs of others

Effective communication with all

ABOUT NANNUP

“Nestled in a peaceful environment, the Shire of Nannup is a supportive, connected community that encourages the unique aspirations of those who engage in it.”



LOCATION



Nannup is situated 288km south of Perth, and is geographically in the centre of the South West.

The Shire of Nannup covers over 3,000 square kilometres, with a total population of 1,363 (REMPAN data). Eighty-five percent of the Shire is under forest, however the rich soils, high rainfall and an excellent climate also provides ideal conditions for farming. Environment and heritage play a large role in the community's culture. Nannup boasts a variety of successful industries including beef cattle, horticulture, tourism, arts and crafts, floriculture, aquaculture, viticulture and timber processing.

With National Parks and State Forest being a prominent feature in the Shire, it makes us a significant tourist attraction for the region and is popular with outdoor adventure enthusiasts. Nannup hosts several significant

local events including the Nannup Music Festival, Flower and Garden Festival, Forest Car Rally and major cycling events such as ToMR and Seven.



HISTORY

Nannup was an important meeting place for the four different local family groups; Wardandi, Bibbulmun, Minang and Kaneang to gather. It is understood that the Wardandi people's country took in Busselton to Margaret River and Nannup with the Blackwood River being the boundary between the two clans. The Bibbulmun people's country ran to the south of the Blackwood River to Donnelly River and Broke Inlet to Augusta.

The Minang would travel from the Southern forests and Kaneang from Eastern Black Hills to meet, celebrate and trade. Territories were bordered by natural landscape such as rivers, valleys and hills. Travel routes would usually follow waterways, known as inherited songlines.

Nyungar people would travel the land determined by their six seasons, spending the summer on the coast and travelling up the Blackwood River to Nannup Brook where they would camp over winter and then when the river subsided, travel north to Busselton and then south to Donnelly and across to the coast at Margaret River.

There are 35 registered heritage cultural Nyungar sites within the Shire of Nannup which includes Lake Jasper, Black Point, the Kybra site on private property, artefacts, ceremonial sites, engravings, burial sites, scarred and modified trees, mythological and historical sites. A full register with maps is stored on the Department of Indigenous Affairs website.

Aboriginal people helped the first European settlers as they explored along the Blackwood River in 1834 to source fresh water and food. A small party headed by Thomas Turner set out from Augusta to trace the Blackwood River upstream to its source. Nannup is reportedly named after one of the Aboriginal guides on his expedition and means "place to stop and rest".

The first settlers arrived in Nannup in the early 1860's to take up pastoral runs. Early families took up land at Biddelia, Balingup Road, Darradup, Cundinup and East Nannup. The early farmers milked cows, bred horses and later produced fat lambs which were brought to the area from interstate.

The township of Nannup has a truly agricultural base with the first shop located on the Northern side of the traffic bridge at "Macroon". The first Town Hall was built by the Farmers and Graziers of the district from the timber they retrieved from their land clearing operations. The farmers and Graziers petitioned the State Government for finance to extend the Railway line to Nannup because of the potential for the dairy and potato industry and the fact that there was also a timber resource to be had.

The line was opened in 1909 and Barrabup Mill commenced in 1908. This closed in 1925 and the timber industry moved to the present site, where Nannup Timber Processing now operates. The Farmers and Graziers Association also sought and received Government finance for the Recreation ground and a new school.

Perth was once 17-20 days away from Nannup by horse and buggy. Today with the new Forrest Highway the journey takes two and a half hours. With the restructure of the timber industry, viticulture, aquaculture and tourism businesses now diversify the economic base of the Shire.



OUR COMMUNITY SNAPSHOT

Population

1363



Gender

Male: 52%



Female: 48%



SHIRE OF NANNUP

Population
Growth Rate
(2008 – 2018)

0.54%



Median
Age

52



Land Area

305,394ha

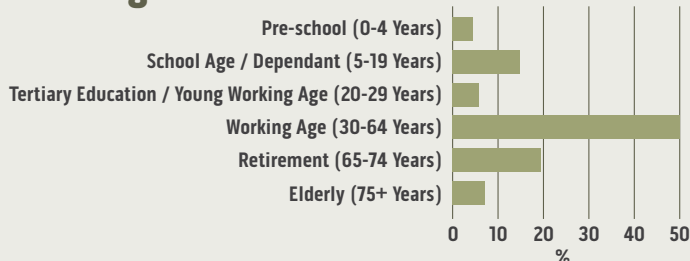


Gross Regional
Product

\$84mil



Lifestage



Employment by Industry

Agriculture, Forestry and Fishing	22.5%
Manufacturing	16.5%
Accommodation and Food Services	12.3%

Home Ownership

Owned outright:	46%
Owned with a mortgage:	27%
Rented:	21%
Other:	6%

Dwellings

Separate house:	92%
Caravan, cabin, houseboat, other:	8%

Number of People in Family

2 people:	48.9%
3 people:	17.29%
4 people:	17.07%
5 people:	11.89%
6 people:	4.85%

Need for Assistance with Core Activities

Does not have need for assistance with core activities:	86%
Has need for assistance with core activities:	4.14%
Not stated:	10%

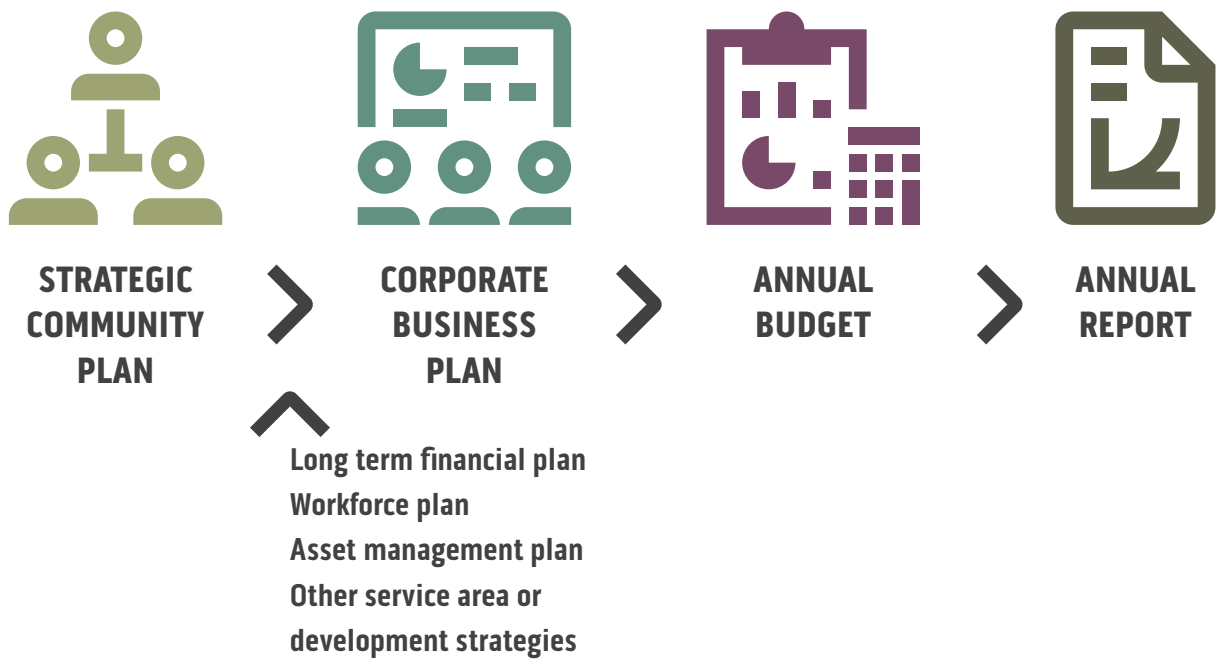
(SOURCE REMPLAN: Data Sources ABS 2016 Census Place of Work Employment (Scaled), ABS 2016 / 2017 National Input Output Tables, ABS June 2018 Gross State Product, ABS 2016 Census of Population and Housing (Scaled), ABS 2017 / 2018 Tourism Satellite Account, TRA 2015 Australia's South West Regional Tourism Profile)



WHAT IS A STRATEGIC COMMUNITY PLAN?

The West Australian State Government requires all local governments to develop an integrated planning and reporting framework.

The Strategic Community Plan (shortened to the 'Community Plan' in this document) is part of the integrated planning and reporting framework, and is the most significant document for setting the Shire's direction. The Community Plan expresses the community's vision and priorities for the next ten years and beyond. The plan gives us a method for establishing priorities and aligning them to operational functions. It will also support the development of improved services and outcomes for the community and will continue to evolve to support the needs of our community. It also sets the foundation for the Corporate Business Plan, and helps determine priorities for the annual budgeting process, and is reported upon in the Annual Report. The Integrated Planning and Reporting framework is depicted below:



Successfully implementing our Community Plan will require a commitment from all stakeholders, including the Shire of Nannup, residents, businesses, visitors, community organisations and all levels of government.

An aerial photograph of a dense forest with a dirt trail winding through it. A person is riding a bicycle on the trail. The trees are mostly green, with some showing autumn colors. The lighting is warm, suggesting late afternoon or early morning.

A VISION SHAPED BY THE COMMUNITY

The first iteration of our Community Plan was launched in 2017 and was developed through community consultation. It has now been four years, and we have conducted a strategic review of the plan, and we have updated it to reflect the views and feedback provided by the community.

Community engagement is a process that allows people to participate in decisions that affect them, and at a level that meets their expectations. It helps strengthen the relationship between communities and government, enabling all the concerned groups to become part of the process.

In order to conduct a review of this plan, the Shire engaged with members of the community through a survey that was made available to all residents and provided on the Shire's website to be completed online. The survey explored how relevant the Community Plan remains for residents, and sought feedback on specific elements of the Community Plan and residents' level of satisfaction with Shire services.

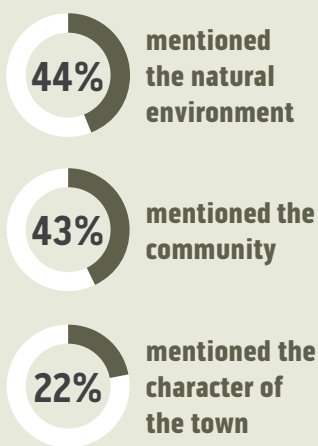
The survey responses provided valuable insight into residents' priorities, and these responses have been used to inform this updated version of the Community Plan.

CONSULTATION RESULTS AND FEEDBACK ON THE STRATEGIC COMMUNITY PLAN

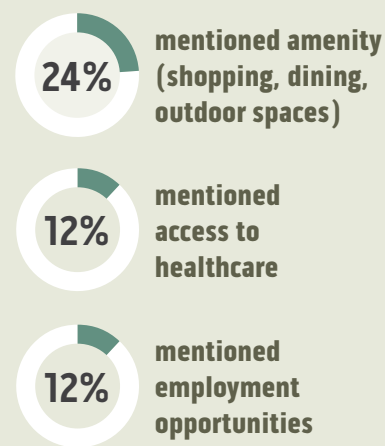
OUR COMMUNITY

Our respondents to the survey and face to face meetings provided a range of comments to share what they felt made Nannup special, what challenges Nannup faces, and what their desire was for Nannup's future.

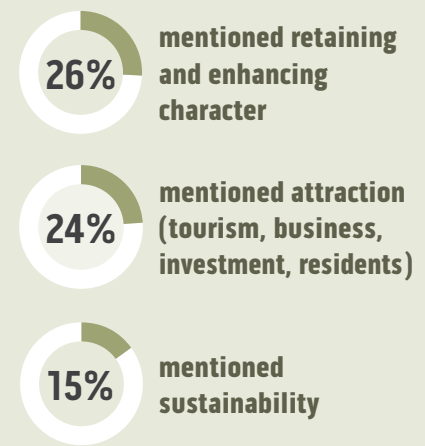
WHAT MAKES NANNUP SPECIAL?



WHAT CHALLENGES DOES NANNUP HAVE?



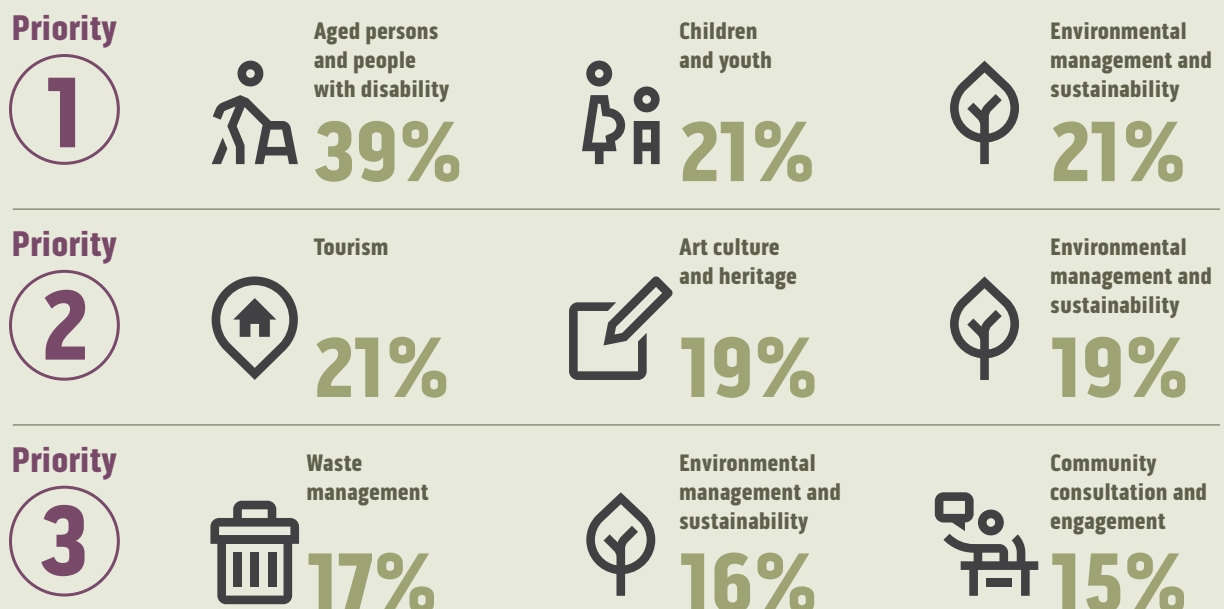
OUR FUTURE — WHAT IS YOUR GREATEST DESIRE FOR NANNUP?



(responses not cumulative to 100% — many responded mentioned more than one theme)

COMMUNITY PRIORITIES:

TOP 3 PRIORITIES FOR RESPONDENTS FOR FURTHER INVESTMENT:





WHAT WE DID WITH THE INFORMATION

We used the information from this survey to review and update the Community Plan, to ensure it is a clear, concise document that reflects the priorities of the community.

The survey showed that the existing themes of Community, Economy, Built Environment, Natural Environment and Leadership remain relevant to residents. As such we have retained these themes but refined them to reflect the feedback we received through consultation.

We have made adjustments to the Community Plan to reflect key priorities from respondents, including:

- Attraction and retention of residents, tourists and businesses
- The importance of the environment and protecting and showcasing natural assets

- Economic development and diversifying the economy
- Engagement and leadership
- Supporting young people and the aged
- Infrastructure and amenity
- Planning, and retaining and protecting the unique character of the town

It's important to remember that consultation is an ongoing process and new and evolving trends will be incorporated during subsequent reviews.



SCOPE

This plan outlines the scope of the Shire's strategic themes, focus areas, strategies and the role the Shire plays in delivering these outcomes.

The roles and responsibilities of the Shire of Nannup include:



**Community infrastructure
and asset management**



**Road maintenance and
traffic management**



Waste management



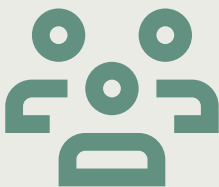
Economic Development



**Environmental health
and ranger services**



**Planning and building
services and approvals**



**Community and
welfare services**



**Administration
of facilities**



**Governance and
administration services**

Where we are directly responsible for an activity and resources permit, we are committed to delivering the aspirations set out in the Community Plan. Where we do not have direct responsibility or influence on the aspirations, we will advocate to those responsible and will work in partnership with them to deliver outcomes for the Shire of Nannup and its residents.

Our scope and activities are constrained by resources (both human and capital), budget, and legislation and common-sense play a defining role in what can be achieved in our future direction.

OUR FUTURE NANNUP STRATEGIC THEMES

Our Community Plan is underpinned by a Community Statement that expresses what matters to our community and is supported by the key themes that make up the statement. These themes have been updated in this version to reflect the feedback from the community through the consultation process.



Our Community Statement:

We are a unique Shire that role models sustainability, friendliness, and we are proud of and engage with our heritage, festivals and events. We embrace innovation and encourage investment to attract visitors and create opportunities for our residents. We have a charming historic town centre, which we value and our future development will be in keeping with this unique character. We are surrounded by nature, which we strive to celebrate and protect. We aim to improve the health outcomes of all people living in our community. Our leaders listen to the community, are transparent, and act with integrity.

Our Community

We role model sustainability, friendliness, and we are proud of and engage with our heritage, festivals and events.

- We will retain our pride in being a small, unique and friendly town that is a vibrant and engaging place to live
- We respect and value our aged, and we seek to ensure they are supported
- Youth and young families are important and we will focus on making Nannup a great place to grow up where families can thrive

Our Economy

Well planned, managed, sustained growth is the key to Nannup's future.

- We will grow our economy in ways that add value to our community and create diverse opportunities for our residents
- We will work together to attract people, investment and innovation to our Shire
- Our Shire will be recognised as an important source of food production for Western Australia, and we will support the agriculture sector to grow and diversify

Our Built Environment

Keep the charm and fabric of Nannup while expanding infrastructure, housing and amenity.

- We will protect and enhance the charm and fabric of our unique Shire
- We will develop the amenity and housing in line with the existing character of the town
- We will provide quality planning outcomes for community benefit through quality consultation
- We will advocate to increase the coverage of our communication systems

Our Natural Environment

We are surrounded by nature, which we strive to celebrate and protect.

- We will protect, manage and enhance our natural assets, including our forests, managed bushland, rivers, agriculture and our pristine coastline
- We will continue to ensure that our built environments exist in harmony with our natural landscapes
- We will strive to transition to cleaner sources of energy, and to incorporate and support environmental sustainability through our built environment, our economy, and to create unique experiences for our visitors

Our Health

We aim to improve the health outcomes of all people living in our community.

- We will plan a COVID safe and healthy outcome
- We will strive to prevent harm from unsafe use of alcohol, drugs, solvents and tobacco
- We will provide adequate recreation facilities and healthy, affordable food choices
- We will provide access to relevant health services for all demographics
- We will provide environmental health protection to reduce risks to health

Our Shire

We listen to our community, are transparent, and act with integrity.

- We will listen to, engage and partner with our community leaders and groups, including the Traditional Owners, the Wardandi and Bibbulmun people
- We will support our community groups and encourage them to work together
- We will communicate the plans and decisions of the Shire with our residents, and seek input and insight from all our diverse groups
- We will strive to make decisions and deliver outcomes that are in the best interest of the majority of the community

OUR FUTURE NANNUP:

We will achieve these themes and focus areas through applying key strategies.

These strategies will inform actions to be included in our Corporate Business Plan, and the outcomes will be measured through our annual reporting process.

The Shire plays different roles in delivering outcomes and projects within the community, depending on whether it is responsible for the delivery of a service or program, or whether it is an enabler (partner), facilitator or advocate.



DELIVER:

The Shire is responsible for funding, planning and delivering the service.



PARTNER:

The Shire is actively involved, either leading or supporting, through the process of planning and implementing new or enhanced services or facilities in partnership with other entities.



FACILITATE:

The Shire provides support or incentives for other agencies or private entities to develop a service or facility, or increase their service delivery within the community.



ADVOCATE:

The Shire encourages or requests other agencies or private entities to develop a service or facility, or increase their service delivery within the community.

OUR COMMUNITY:

WE ROLE MODEL SUSTAINABILITY, FRIENDLINESS, AND WE ARE PROUD OF AND ENGAGE WITH OUR HERITAGE, FESTIVALS AND EVENTS.

FOCUS POINT	STRATEGIES	SHIRE RESPONSIBILITY
1.1 WHO WE ARE We will retain our pride in being a small, unique and friendly town that is a vibrant and engaging place to live	Promote a connected, safe and healthy community through environmental health services, emergency management and community development Value, support and enhance inclusive events and festivals that bring our community together and attract visitors to our Shire Support the continued growth and enhancement of our local culture, heritage and arts Support our community to be resilient, independent and self-sufficient	Deliver Partner Facilitate Partner Facilitate Facilitate
1.2 OUR AGED We respect and value our aged, and we seek to ensure they are supported	Provide an aged friendly environment that is accessible, supportive and inclusive Advocate for continued improvements in services from other levels of government and the private sector that facilitate living and aging well in our community	Deliver Facilitate Advocate
1.3 OUR YOUTH Youth and young families are important and we will focus on making Nannup a great place to grow up where families can thrive	Partner with the Nannup District High School to retain students, and become a school of choice Support youth leadership, employment opportunities, and involvement in the community Create a family friendly town that attracts and retains young families	Advocate Partner Facilitate Facilitate

OUR ECONOMY:

WELL PLANNED, MANAGED, SUSTAINED GROWTH IS THE KEY TO NANNUP'S FUTURE.

FOCUS POINT	STRATEGIES	SHIRE RESPONSIBILITY
2.1 THE BIG PICTURE We will grow our economy in ways that add value to our community and create diverse opportunities for our residents	Encourage economic growth by supporting and advocating research, innovation and development initiatives, in collaboration with local industry Work collaboratively with State and Federal Government agencies to position the Shire as a location of choice for contracts and investment Attract and support new industry, businesses and employment into our Shire, and develop existing industries Promote the Shire as being a Small Business Friendly Local Government by working with the Small Business Development Corporation to provide support for business sustainability	Facilitate Advocate Facilitate Advocate Facilitate
2.2 TOURISM AND ATTRACTION We will work together to attract people, investment and innovation to our Shire	Support tourism providers to enable visitors to experience all that Nannup has to offer Deliver marketing and branding initiatives for our Shire and Region to attract visitors, and to promote regional experiences, produce and services Increased and varied trails throughout the district, and promoted as a unique point of attraction for visitors	Deliver Facilitate Deliver Facilitate Advocate
2.3 AGRICULTURE Our Shire will be recognised as an important source of food production for Western Australia, and we will support the agriculture sector to grow and diversify	Collaborate with industry to reduce barriers to growth and diversification for growers, farmers and producers Support agriculture by encouraging local consumption, establishing and supporting local distribution channels and promoting the Shire as a premium food destination	Partner Advocate

OUR BUILT ENVIRONMENT:

KEEP THE CHARM AND FABRIC OF NANNUP WHILE EXPANDING INFRASTRUCTURE, HOUSING AND AMENITY.

FOCUS POINT	STRATEGIES	SHIRE RESPONSIBILITY
3.1 OUR SHIRE AND STREETScape We will protect and enhance the charm and fabric of our unique Shire	Well-maintained quality infrastructure for our community and visitors and to promote activity Protect and promote our unique charm, heritage and fabric within the local planning scheme Maintain our town's distinct look and feel through a strategic approach to enhancing our iconic places, such as the Main Street	Deliver Deliver Deliver
3.2 OUR AMENITY We will develop the amenity and housing in line with the existing character of the town	Investigate opportunities to ensure there are affordable and appropriate housing opportunities available for residents, to support sustainable growth Enhance, develop and attract amenities and develop recreation facilities that create enjoyment for residents and visitors alike	Facilitate Deliver Facilitate
3.3 PLANNING AND BUILDING We will provide quality planning outcomes for community benefit through quality consultation	Sustainable growth for the benefit of the community, with development that enhances quality of life, enabled by our local planning scheme Work with State Government agencies and stakeholder groups to improve our coastal access and recreational opportunities	Deliver Advocate
3.4 OUR COMMUNICATIONS We will advocate to increase the coverage of our communication systems	Improve coverage of all forms of telecommunication within the Shire, including internet, radio, mobile phone and television	Advocate

OUR NATURAL ENVIRONMENT:

WE ARE SURROUNDED BY NATURE, WHICH WE STRIVE TO CELEBRATE AND PROTECT.

FOCUS POINT	STRATEGIES	SHIRE RESPONSIBILITY
4.1 OUR SANCTUARY We will protect, manage and enhance our natural assets, including our forests, managed bushland, rivers, agriculture and our pristine coastline	Protect our range of natural assets by working with Government agencies to ensure protection and sustainable management of natural and managed bush land, forests, rivers, agriculture and coast Support the management of hazards to our natural assets and community, including pests and fire risk Improve awareness and increase public responsibility for protecting our environment by engaging the community in initiatives to reduce our impact on the environment	Advocate Facilitate Facilitate
4.2 OUR LOCATION We will continue to ensure that our built environments exist in harmony with our natural landscapes	Balance community, environment and economic development in our Shire through appropriate planning frameworks and strategies Increase community awareness and preparedness for the impacts of changing environments	Deliver Facilitate
4.3 OUR SUSTAINABLE FUTURE We will strive to transition to cleaner sources of energy, and to incorporate and support environmental sustainability through our built environment, our economy, and to create unique experiences for our visitors.	Support a sustainable community and promote self-sufficiency through energy saving initiatives, and increased renewable energy sources for Shire assets Explore collaborative regional solutions for waste processing and recycling Promote initiatives and programs to support the community to reduce our impact on the environment Promote a healthy lifestyle and alternative methods of transport	Deliver Facilitate Partner Facilitate Deliver

OUR HEALTH:

WE AIM TO IMPROVE THE HEALTH OUTCOMES OF ALL PEOPLE LIVING IN OUR COMMUNITY.

FOCUS POINT	STRATEGIES	SHIRE RESPONSIBILITY
5.1 PROTECTION FROM DISEASE We will plan a COVID safe and healthy outcome	Keep the community informed with COVID 19 updates Implement COVID 19 Safety Plans in consultation with emergency authorities and develop risk management guidelines for public events Provide community education for personal hygiene, safe sex, home and workplace hygiene, including cleaning and disinfection Minimise the incidence and community spread of infectious disease through education, vaccination, food surveillance and vector control	
5.2 MINIMISE HARM We will strive to prevent harm from unsafe use of alcohol, drugs, solvents and tobacco	Support education to reduce alcohol and drug consumption and family violence Encourage safe sale and service of alcohol and tobacco, and support no/low alcohol and smoke free community venues and events and at Shire facilities Encourage the community, to reduce smoking and promote smoke free public spaces such as playgrounds In conjunction with the Police and other stakeholders conduct a Safety Audit to improve safety and prevent crime and anti-social behaviour	
5.3 ACTIVE & HEALTHY LIFESTYLES We will provide adequate recreation facilities and healthy, affordable food choices	Support community recreation activities and provision of age-appropriate exercise equipment and classes Support Livelighter or similar as a community campaign to raise awareness in healthy living Measure the adverse health impacts of inactivity and obesity and encourage weight reduction Promote healthy and affordable meals and drinks in food outlets and at venues and events Provide safe and accessible public open spaces and walking trails Encourage more local people to join community garden activities and to share healthier diet by harvesting fruits and veges in the garden	

FOCUS POINT	STRATEGIES	SHIRE RESPONSIBILITY
5.4 A HEALTHY & SUSTAINABLE COMMUNITY We will provide access to relevant health services for all demographics	Support health and wellbeing initiatives to improve mental and physical health Create accessible spaces and encourage disabled participation Encourage personal health screening services such as prostate and cervical cancer, blood pressure and mammograms	
5.5 A SAFE ENVIRONMENT We will provide environmental health protection to reduce risks to health	Monitor public health indicators and encourage other government intervention Provide public health education on matters such as FoodSafe, and disease control Maintain food standards by regular surveillance of food premises Monitor drinking and recreational waters, public aquatic facilities to maintain standards and reduce public health risks	

OUR SHIRE:

WE LISTEN TO OUR COMMUNITY, ARE TRANSPARENT, AND ACT WITH INTEGRITY.

FOCUS POINT	STRATEGIES	SHIRE RESPONSIBILITY
6.1 LISTEN We will listen to, engage and partner with our community leaders and groups, including the Traditional Owners, the Wardandi and Bibbulmun people	Listen to our community by conducting community engagement to shape the strategic direction for our Shire, and regarding significant projects and other activities Enable open communications for residents with Shire staff and Councillors	Deliver Partner
6.2 WORKING TOGETHER We will support our community groups and encourage them to work together	Recognise and support existing and emerging community volunteers and groups, and provide opportunities to contribute to our community Support the connecting and networking of major community groups to share resources and goals	Deliver Facilitate
6.3 LEAD, LISTEN, ADVOCATE, REPRESENT AND PROVIDE We will communicate the plans and decisions of the Shire with our residents, and seek input and insight from all our diverse groups	Provide a listening leadership that represents the people through ongoing community engagement Be a role model for a cohesive and connected community	Deliver Deliver
6.4 WE ARE ONE We will strive to make decisions and deliver outcomes that are in the best interest of the majority of the community	Incorporate and deliver balanced outcomes including social, environmental, and financial, through triple bottom line decision making Provide a stable, consistent and honest government Maintain good working relationships with neighbouring Shires	Deliver Deliver Partner

WHAT HAPPENS NEXT

Your Council will provide an update on its progress in achieving the strategies in this document, by providing an update in our annual report to the community. A full review will be conducted every four years, and the document will be updated to reflect community feedback through the review process. This is to reflect changing priorities, the external economic environment, other external regulations and available funding.

Planning our Resources and Performance

To support the successful implementation of the Community Plan, we have developed a Corporate Business Plan, Asset Management Plan, Workforce Plan and Long Term Financial Plan. These documents direct the Shire's resources, assets and funding toward the priorities, key projects and activities set out in our Community Plan.

These Plans can be accessed by contacting Council Staff or through the Shire of Nannup website.

The Community Plan was developed with an understanding of our current resource capacity, both financial, workforce and asset resources. Whilst future resource capacity is not known with certainty, expectations of relative future resource capacity have been considered.

CURRENT RESOURCE CAPACITY

THE 2020/21 AUDITED ANNUAL FINANCIAL REPORT REFLECTED THE FOLLOWING SHIRE RESOURCE PROFILE AS AT 30 JUNE 2021.

RESOURCE	LEVEL
Workforce	33 FTE
Infrastructure Assets	\$95,583,034
Property Plant and Equipment	\$12,590,034
Cash Backed Reserves	\$3,065,456
Borrowings	\$556,302
Annual Rate Revenue	\$1,772,136
Annual Expenditure	\$5,279,377



Future Resource Capacity

Future resource capacity is partially dependent on other levels of government however the following plans set the direction and long term strategy for the Shire in managing its resources.

Asset Management Plan:

This plan assigns an agreed service level, a strategy and the required investment to maintain that asset at the agreed level for the whole of its life. The plan shows what funds are required to maintain the Council's buildings over the next 10 years. The Council has already started to provide for this need in its asset management reserve.

A review of the Council's infrastructure assets shows that they are in good condition and it is anticipated that current maintenance budgets are sufficient to maintain them at an acceptable condition.

Long Term Financial Plan:

This document sets out the financial resources required to deliver the objectives in the Community Plan. This shows the underlying financial resources of the Council are strong.

The plan shows the Council reliance on external sources of funding to deliver its priorities. The workforce plan allows for dedicated support to identify and source this external funding.

Workforce Plan:

This plan identifies the human resources and skills required to deliver the communities priorities for the next ten years.

Corporate Business Plan:

Identifies and prioritises the principal strategies and activities that Council will undertake in response to the aspirations and objectives stated in the Community Plan. It sets out in greater detail the resources required to deliver our priorities.

Annual Budget:

The annual budget sets the resources for Council's day to day operations and capital projects. The majority of day to day operations are not referenced in the Community Plan as this document concentrates on the priorities identified by the community



LINKS WITH OTHER PLANS

Located in the South West region, our community is part of the Blackwood subregion; with the plans and aspirations of other communities surrounding us influencing what happens in our lives. Aligning our long term planning with the priorities of State Government and other relevant, external agencies provides for stronger partnerships and greater coordination of decision-making in the use of available resources. We have considered these documents in developing our Community Plan.

Commonwealth/Federal

- Regional Development Australia Business Plan

State

- Regional Investment Blueprint
- Royalties for Regions Act
- State Planning Strategy (1997)
- Forest Management Plan WA
- State Sustainability Strategy
- Acts and legislation, eg; WA Local Government Act, Health, Building, Dog and Cat, etc.

Region

- South West Development Commission
- South West Regional Blueprint
- Augusta – Walpole Coastal Strategy

Sub Region

- Warren Blackwood Strategic Alliance
- Blackwood River Flood Study
- Bush Fire Hazard Strategy

Local

- Shire Documents to assist in guiding and achieving our goals:

- Adverse Event Plan
- Asset Management Plan
- Bike and Trails Plan
- Community Engagement Plan
- Corporate Business Plan
- Cultural Plan
- Delegation Register
- Disability Access and Inclusion Plan
- Public Health Plan
- Local Drug Action Group Plan
- Local Emergency Management Plans
- Local Planning Scheme 4
- Local Planning Strategy
- Long Term Financial Plan
- Main Street Guidelines
- Nannup Cycle Master Plan
- Nannup Trail Town Business Case
- Policy Register Record Keeping Plan
- Trail Town Marketing Plan
- Waste Management Strategy
- Workforce Plan



Daniela Tommasi Photography

SHIRE OF NANNUP COMMUNITY PLAN 2021 — 2036

About this document

Effective from: 16 December 2021

Expires on: 16 December 2036

Next review: 2023

Adopted by Council: 16 December 2021

Any modifications to the Shire of Nannup Strategic Community Plan 2021- 2036 will be done in accordance with sub regulation 9 of the Administration Regulations of the Western Australian Local Government Act.

We thank the people of Nannup who engaged with and shaped our Community Plan, including those who generously donated their time and creative talents and allowed us to use their beautiful local photographs.



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