

Shire President's Message

With the delivery of the 2025/26 Budget and Rates, Council remains committed to keeping rates fair while continuing essential services. Council understands the pressures many households face and have worked hard to balance affordability with investment in our Shire's future.



This year's budget includes a strong capital works program to support community growth long-term and improve infrastructure. Council supports projects that foster community inclusion, enhance well-being, and create new opportunities. Recognising Nannup's strength is it's people—especially the volunteers who bring heart to our events, festivals, and community groups.

Your dedication shapes the spirit of our town and its future. Council is committed to creating a resilient, thriving community on a positive trajectory. Thank you for your continued support, generosity, and belief in what we can achieve—together.



Infrastructure Projects

In 2025/26, the Shire will continue to build and renew infrastructure, with a capital works program of \$5.78 million comprising of 30 projects.

Buildings

- Volunteer Bushfire Brigade Sheds - \$40k
- Staff Housing - \$34k
- Town Hall - \$60k
- Recreation Centre - \$40k
- Foreshore Park Amphitheater - \$15k
- Bowling Club - \$13k
- Shire Depot - \$22k
- Pre-School - \$97k



Roads

- Warren Road - \$60k
- Jalbarragup Road - \$180k
- Leschenaultia Drive - \$35k
- Governor Broome Road - \$125k
- Fouracres Road - \$120k
- Cundinup - Kirup Road - \$265k
- Cundinup South Road - \$120k
- Bridgetown-Nannup Road - \$165k



Footpaths & Cycleways

- Footpaths - \$20k
- Trail Town Project - \$2.7m

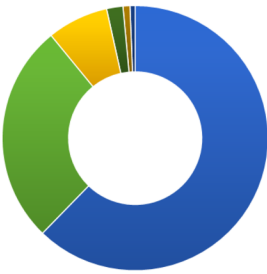
Bridges

- \$1.38m
- Plant & Equipment - \$150k
- Parks & Ovals - \$53k
- Furniture & Equipment - \$16k
- Waste Site - \$15k



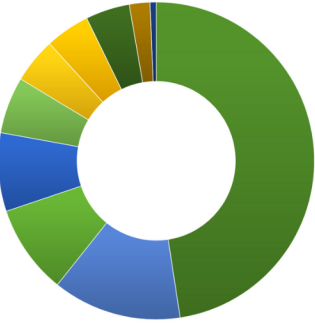
Budget Revenue

- \$2.85m - Rates
- \$6.6m - Grants & Contributions
- \$790k - Fees & Charges
- \$211k - Interest
- \$66k - Other Revenue
- \$90k - Sale of Assets



Budget Expenditure

- \$1.1m- Administration
- \$970k- Community laws, public safety and health
- \$551k- Community facilities, welfare & programs
- \$547k- Waste Collection and Disposal
- \$77k- Sustainability
- \$256k- Town Planning & building control
- \$701k- Recreation Sports and Culture
- \$1.6m- Roads, Drainage and Bridges
- \$559k- Economic development, tourism and promotion
- \$5.78m- Capital Works



Major Operating Activities include:

- Council Sitting Fees \$56k
- Subscriptions & memberships - \$65k
- Strategic Initiatives - \$65k
- Audit Fees - \$55k
- Fire Mitigation Expenditure - \$127k (fully funded)
- Health Contract Services - \$77k
- Sanitation & Waste Site Maintenance - \$406k
- Warren Blackwood Alliance of Council Membership - \$77k
- Recreation - Trails & Parks & Gardens Maintenance - \$393k
- Community Building Operations - \$144k
- Festival & Events - \$103k
- Road Maintenance - \$913k
- Administration Activities - \$385k
- Engineering & Technical Support - \$70k



Download the full 2025/26 Budget at our website

Rates Information

Your rates help the Shire to deliver the wide range of services available to you. as an estimate of the rental income you would receive if the property was rented for one year. Minimum Rate is the default amount paid, regardless of property value.

The amount you pay is calculated by multiplying the Gross Rental Value or Unimproved Value of your property by the rate in the dollar set by Council. Unimproved Value is also determined by the Valuer General and is based on the value of undeveloped land. Emergency Services Levy is a State Government charge. The Shire is required to collect these fees and pass all the revenue onto the State Government.

Gross Rental Value is the valuation of your property, determined by the State Government's Valuer General, received to enable continued service delivery to the community. Refuse and Recycling charges cover the cost of rubbish and recycling collection and disposal.



Shire Office Opening Hours:
Mon - Fri 9am - 4pm, Closed Public Holidays



Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

GRV General - Characteristics: Land zoned or used or held for residential/rural residential purposes

Objective: To ensure that all ratepayers make a reasonable contribution towards the services and facilities provided and maintained by the Shire for the benefit of residents.

Reason: To ensure that all ratepayers make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout the Shire.

GRV Industrial- Characteristics: Land zoned or used or held for Industrial purposes

Objective: To ensure that all ratepayers make a reasonable contribution towards the services and facilities provided and maintained by the Shire for the benefit of residents.

Reason: Assist with the funding contribution towards the ongoing maintenance and provision of works and services within the Shire.

GRV Short Term Unhosted- Characteristics: Includes unhosted lodging houses, bed and breakfasts, self-contained accommodation, caravan and camping grounds

Objective: To apply a differential rate and minimum payment to land used or held for short-term unhosted accommodation purposes.

Reason: Maintain fairness and equity with the funding of tourism development, marketing and event related projects throughout the district.

GRV Short Term Hosted- Characteristics: Includes hosted lodging houses, bed and breakfasts, self-contained accommodation, caravan and camping grounds

Objective: To apply a differential rate and minimum payment to land used or held for short-term hosted accommodation purposes.

Reason: Maintain fairness and equity with the funding of tourism development, marketing and event related projects throughout the district.

UV General- Characteristics: Land zoned or used or held typically for bona-fide farming

Objective: To ensure that all ratepayers make a reasonable contribution towards the services and facilities provided and maintained by the Shire for the benefit of residents.

Reason: To ensure that all ratepayers make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout the Shire.

UV Plantations- Characteristics: Land used or held typically for plantations purposes

Objective: To ensure that all ratepayers make a reasonable contribution towards the services and facilities provided and maintained by the Shire for the benefit of residents.

Reason: Ensure that all ratepayers make a fair and reasonable contribution towards the ongoing maintenance and provision of works and services, particularly roadworks maintenance and renewal throughout the Shire.

Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate or general rate	Proposed Rate in \$	Adopted Rate in \$	Reason for the difference
GRV General	0.110736	0.110736	No Change
GRV Industrial	0.123706	0.123706	No Change
GRV Short Term Hosted	0.138420	0.138420	No Change
GRV Short Term Unhosted	0.166103	0.166103	No Change
UV General	0.004018	0.004020	Slight change required categories in order to meet the requirements of the Local Government Act 1995, section 6.35(3) & (6) - Minimum Payments
UV Plantations	0.005292	0.005292	No Change

A fairer, smarter approach to Waste Management in Nannup

For our Community and Environment

The Shire of Nannup is proud to introduce a new chapter in how we manage waste—one that reflects our deep respect for nature, our commitment to fairness, and our responsibility to future generations. Following a comprehensive review of our waste service costs and the Waste Avoidance and Resource Recovery (WARR) Act charges, we are implementing a new fee structure that ensures all ratepayers contribute equitably to the cost of waste services. These changes will allow us to better protect our environment, invest in essential infrastructure, and plan responsibly for the future.

Why it matters

An analysis of the 2024/2025 fee structures revealed a significant imbalance:

- 28% of ratepayers were contributing \$440 each
- 72% of ratepayers were contributing only \$155

This disparity has limited our ability to invest in essential infrastructure, environmental safeguards, and future planning.

What's Changing

To create a fairer and transparent system, the following changes will take effect:

- Minimum WARR Fee increased from \$155 to \$250
- New rate-on-the-dollar structure introduced:
 - GRV properties: 0.019500
 - UV properties: 0.000640
- Concessions pre-calculated to affect:
 - GRV WARR Levy: no more than \$1,500
 - UV WARR Levy: no more than \$500
- Rubbish & Recycling Collection Charge Changes
 - Rubbish - Reduction of \$150 - new 2025/26 fee = \$190 per bin
 - Recycling - Reduction of \$90 - new 2025/26 fee = \$160 per bin

These adjustments ensure that contributions are proportionate to property values, while safeguarding against excessive charges, and with the changes:

- All ratepayers will contribute in a more equitable manner.
- Waste service charges will better reflect actual costs, ensuring transparency.
- Funding will be directed toward environmental protection, including site upgrades, compliance, and future remediation.

Protecting What We Love

We are surrounded by extraordinary natural beauty—from forests and rivers to coastline and farmland. These changes directly support our strategic goals to:

- Protect and enhance our natural landscapes
- Ensure built environments exist in harmony with nature
- Promote cleaner energy and environmental sustainability

Community Commitment

Shire President, Tony Dean shares:

“This is about fairness, sustainability, and protecting the natural beauty that makes Nannup so special. These changes will ensure our waste services are funded responsibly and reflect the values of our community.”

Looking Ahead

The Shire of Nannup remains committed to delivering services that honour our environment, support our residents, and prepare us for a cleaner, greener future. We thank you for your understanding and continued support as we take this important step forward—together.

Minimum Payment	Proposed Rate in \$	Adopted Rate in \$	Reason for the difference
GRV General	1,409	1,410	Reduction required categories in order to meet the requirements of the Local Government Act 1995, section 6.35(3) & (6) - Minimum Payments
GRV Industrial	1,534	1,510	Reduction required categories in order to meet the requirements of the Local Government Act 1995, section 6.35(3) & (6) - Minimum Payments
GRV Short Term Hosted	1,761	1,761	No Change
GRV Short Term Unhosted	2,114	2,114	No Change
UV General	1,534	1,510	Reduction required categories in order to meet the requirements of the Local Government Act 1995, section 6.35(3) & (6) - Minimum Payments
UV Plantations	1,534	1,510	Reduction required categories in order to meet the requirements of the Local Government Act 1995, section 6.35(3) & (6) - Minimum Payments