



SHIRE OF NANNUP
Plant Replacement Program - Draft Budget 2025/2026

		Acquisitions							
Plant Description/Program	Carryover	Type	Purchase Price \$	Sale Price \$	Net Changeover \$	Fair Value Valuation \$	Depreciation \$	Written Down Value \$	(Profit) or Loss \$
Health/Planning									
Mid Sized SUV	NY	New	37,000		37,000	0	0	0	0
		Sub Total	37,000	0	37,000	0	0	0	0
Recreation									
TOYOTA HILUX 4X4 2.8L EXTRA CAB - P180, NP3018, P&G	NY	Replacement	55,000	30,000	25,000	41,000	30,027	10,973	(19,027)
		Sub Total	55,000	30,000	25,000	41,000	30,027	10,973	(19,027)
Transport									
Hino Long Crew Cab - P258 - NP3006	NY	Dispose		35,000	(35,000)	45,000	45,000	0	(35,000)
Volvo Loader L90 - P81 - NP3007	NY	Dispose		120,000	(120,000)	160,000	75,461	84,539	(35,461)
		Sub Total	0	155,000	(155,000)	205,000	120,461	84,539	(70,461)
Grand Totals			92,000	185,000	(93,000)	246,000	150,488	95,512	(89,488)

Note: SES & Bushfire Plant and Equipment not included in this schedule as it is fully grant funded through the DFES LGGs Capital Grant scheme.

Funding

Proceeds From Sale	(185,000)
Reserves	93,000
Funding Required from Municipal Budget	0
	(92,000)
Profit on Sale of Assets	(89,488)
Loss on Sale of Assets	0
Net Profit on Sale of Assets	(89,488)