

Attachment 3.1

Our Ref: ADM 4

Ms Rita Stallard

Dear Ms Rita,

RESPONSE TO QUESTIONS TAKEN ON NOTICE

I refer to your questions posed to Council at its Ordinary meeting held on Thursday 27th June 2019 and Council's response regarding same:

Thank you for your time spent with me recently to visit the Vasse Hwy Reserve 13183 (Adjoining "Jocks Road") and Gussie's Mill Reserve in relation to your questions asked of Council.

The visit was invaluable in correctly identifying those locations of concern and assisted in answering your questions and alleviating those concerns raised.

I would like to reiterate by answering your questions posed to me that I could not answer during Public Question Time and elaborate on answers that I did give.

Question 1. Gussies Mill Rubbish Tips

While Council were carrying out the cleanup of this reserve as part of the Mitigation Activity Funds (MAF) Works, a large amount of dumped rubbish was also removed. As we discussed during our visit there was more rubbish found as we cleared Fire Access Tracks and we hope to address this as funds becomes available.

Question 2. Damage to Grassy Plain

Adjacent to and within this area were large amounts of Black Wattle which has now been removed. It is intended to keep this and the adjacent area clear of wattle regrowth to allowing native species and grasses the chance to re-establish. Managing this area and keeping it free of dense wattle growth will reduce the possibility of carrying a fire and allow easier access for bushfire crews to control any potential fires within the reserve.

Question 3. Displaced Kangaroos living in the reserve?

Unfortunately, our activities in the reserve may have temporarily displaced the kangaroo population living in the reserve. I am confident that those animals will return to their former territory as the native grasses re-establish.

Question 4. Northside Track Right of Way?

The North Side track and all other access tracks including Fire Access Tracks are within the Gussie's Mill reserve. There are no Right of Ways in the reserve.

Question 5. Clearing Logs and Boulders.

During our visit we talked about the necessity of moving some of the logs and boulders to enable access for a machine to remove Black Wattle. As we discussed there may be an opportunity to replace the logs and boulders that were moved and subject to further funding utilize other boulders to landscape the adjacent area.

Question 6. Suitable experienced person.

It is our belief that suitable experienced contractors with the correct type of machinery were engaged to carry out the work required and were given sufficient instruction on the extent of work required and limits on where they were to clear. As the work was to construct Fire Access Tracks to allow fire fighters and equipment access meant that heavy machinery had to be utilised. This also required the clearing of large amounts of tree trash and wattle that had to be dragged clear of tracks. As we discussed during our visit to the reserve there is subject to further funding follow up work to complete the project. Contractors and/or shire staff will be instructed on the extent of work to minimize unnecessary impact on the landscape and native vegetation.

Question 7. Large White Gum and Jarrah Tree removal.

To enable removal of invasive tree species and allow the rehabilitation of old gravel pits within the reserve there was unfortunately damage to small Jarrah's. As we discussed now that the reserve gravel pits have been ripped and log debris and trees spread over the bare ground native plant species will regenerate very quickly, however as this is a managed reserve there was allowance for retaining the White Gums and while the removal of these and establishment of more desired species would be desirable, the cost of removal is prohibitive and probably unnecessary.

Question 8. Jock Road Reserve Firebreak

During our visit we discussed the re-establishment of the Fire Access Tracks within the reserve. It was identified that the reserve fire breaks adjacent to private property needed to be re-established as it was inaccessible to fire appliances and would impede access in the event of a fire. It was also recognized that the reserve needed to be broken into smaller cells to help control a fire should one start in the reserve.

Question 9. Contractor Performing the Works and Costs

The Contractors engaged to carry out works were Worthy Contracting and GL & RK Dickson. Costs to carry out this contract works was a total of \$39650

Question 10. Overall Costs and more to do at Gussie's Mill.

When the question was posed to me at Public Question Time I did give a thorough answer but to reiterate, the MAF was \$476500. To date the Council has spent the majority of these funds with an estimated \$39000 to be spent. This will allow some final tidy up work to be completed at the Gussies Mill Reserve.

During our visit to Gussies Mill reserve we discussed further works such as clearing away tree debris and burning of pushed up heaps as well as the removal of other rubbish within the reserve. These works will be carried out in the future subject funds becoming available in the new financial year.

Question 11. Vegetation on the top side of the Path

As per my answer in Question 5 we will have a look at some possible landscaping work that may be done along the pathway which will assist the reestablishment of native plant species.

Please do not hesitate to contact me should you have any further enquiries

Yours sincerely,

Jonathan Jones
Manager Infrastructure

Attachment 3.2



19 July 2019

Our Ref: ADM4

Mr Len Gilchrist
PO Box 272
NANNUP WA 6275

Dear Mr Gilchrist,

RE: RESPONSE TO QUESTION TAKEN ON NOTICE

I refer to your questions posed to Council at its Ordinary Meeting held on Thursday 27th June 2019.

As these questions were relating to a letter sent you by Civic Legal on 11th April 2019 and the instructions within that letter were to communicate directly to Civic Legal in relation to that letter.

In reference to the above, the Shire of Nannup will not be responding to these questions taken on notice and encourages you to contact Civic Legal.

Yours sincerely,

DAVID TAYLOR
CHIEF EXECUTIVE OFFICER





Minutes

Council Meeting held Thursday 27 June 2019

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Minutes

1. DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

The Shire President declared the meeting open at 4.34pm.

2. RECORD OF ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE (previously approved)

ATTENDANCE:

Councillors: T Dean, V Hansen, P Fraser C Buckland, R Longmore, N Steer.

David Taylor – Chief Executive Officer
Tracie Bishop – Manager Corporate Services
Jon Jones – Manager Infrastructure
Jane Buckland – Development Services Officer

APOLOGIES:

Cr Mellema

LEAVE OF ABSENCE:

Cr Stevenson

VISITORS: Len Gilchrist, Rita Stallard Julie Kay, Bee Winfield, Stewart Seesink, Ian Gibb, Cheryle Brown, Anki Wickison, Bob Thomas.

3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

3.1 Response to Samantha Conway

Please see attached correspondence to Ms Conway.

4. PUBLIC QUESTION TIME

Rita Stallard – East Nannup Road

Question 1

In regard to the clearing at Gussie's Mill (RES 42287); the public reserve with the Girl Guides sign; have all the rubbish tips there been emptied with all the work going on?

Manager Infrastructure

The project up there will include cleaning up all those gravel pits; and removing any debris. The whole public reserve will be cleaned up as part of the bush fire mitigation activities the Shire is undertaking.

Question 2

The area has patches that have been bulldozed to bare earth; where there was already a grassy plain; I walk it often so I know it well. Why was this area made bare if it was already a bare, grassy plain?

Manager Infrastructure

The area is being cleared as part of the bush fire mitigation project; to clear the area of black wattle specifically. To do that we have to utilise heavy machinery and the footprint of those machinery is very large which results in bare earth. The native plants and trees will recover over time but please keep in mind the area is being cleared to prevent bush fire.

Question 3

Are you also aware that the kangaroos that used to live at this reserve now inhabit the backyards of the residents of East Nannup Road?

Shire President:

No I was not aware of kangaroos moving into back yards.

Question 4

Is the track on the north side of the reserve a legal right of way?

Shire President:

We will take that question on notice.

Question 5

The clearing of the path of logs, boulders and natural vegetation; who decided that was to happen in the manner it happened? It was not necessary in my opinion.

Manager Infrastructure

The purpose of the clearing was to mitigate for the event of bush fire. Heavy machinery was used as I have previously stated and the way needed to be clear for said mitigation work. Therefore, a path needed to be cleared to perform this work. It's difficult to work around materials on the ground and the clearing is part of the project to increase access to areas that area prone to bush fires.

Question 6

Why wasn't this task given to someone with suitable experience to perform the works?

Shire President

I assume that an experienced person was engaged to do these works, however, we can take the question on notice.

Question 7

The invasive black wattle and tagasaste species have mostly been removed, the other major invasive species being the large white gum trees remain and the jarrah has been removed, why is that? They were planted in the last 20 years or so.

Shire President

This question was taken on notice.

Question 8

Why was the great big firebreak put in just inside the bush all the way along the property that adjoins "Jocks Road"? and I would like included who made the decision to do that firebreak?

Manager Infrastructure

We will take that question on notice as I am not sure of the location you are referring.

Question 9

Can I also know which contractors performed the works and how much each were paid?

Chief Executive Office

A list of paid invoices appears in the agenda of each Council meeting and these details are available to be viewed at that time. Please see the Manager Infrastructure who can provide further details.

Question 10

What is the overall amount for the cost of these works and is there anymore to be done at Gussies Mill?

Manager Infrastructure

Total cost of works is \$476,500 worth of works towards Fire Mitigation Activities throughout the Shire which has been funded by the State Government. I believe there is more to be completed at Gussies Mill.

Question 11

Would it be possible for someone to have a look at the vegetation on the top side of that path and see if some of it can be saved?

Shire President

Yes, we'll have a look at it for you.

Len Gilchrist – Blackwood River Drive

Question 1

Which Shire Councillors were in favour of the letter that they sent to me from Civic Legal? I'm led to believe there were one or two that weren't in favour of what was said. Secondly; you told me not that long ago that everything is to be

recorded for the Minutes. Can you tell me why it hasn't been recorded in the Minutes me calling you a liar on numerous occasions?

Shire President

Are they your two questions? We will take them on notice.

Question 2

Who were the people that signed a petition to say that I am recording messages?

Shire President

We will take that question on notice, any more questions please.

Question 3

I'm going to Perth.

Question was ruled out of order as it was not a question.

5. APPLICATIONS FOR LEAVE OF ABSENCE

Nil

6. PETITIONS/DEPUTATIONS/PRESENTATIONS

Ms. Bee Winfield presented to Council an opinion piece regarding her views on how household and human waste can be re-used and recycled; specifically, green waste being repurposed for gardening.

7. DECLARATIONS OF INTEREST

Nil.

8. CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

19063 BUCKLAND/HANSEN

That the Minutes of the Ordinary Council Meeting held 23 May 2019 be confirmed as a true and correct record.

CARRIED (6/0)

9. MINUTES OF OTHER COUNCIL COMMITTEES/REPRESENTATIVE COMMITTEES

19064 FRASER/BUCKLAND

That the Minutes of the Local Drug Action Group Committee meeting held 19 June 2019 be received.

CARRIED (6/0)

10. ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION

Nil

11. REPORTS BY MEMBERS ATTENDING COMMITTEES

Nil

12. REPORTS OF OFFICERS

AGENDA NUMBER:	12.1
SUBJECT:	Development Application for a Cottage Industry & Home Business (Artist's Studio & Painting Classes)
LOCATION/ADDRESS:	Lot 1233 (No. 15) on DP408860 Diggers Green, Nannup
NAME OF APPLICANT:	Robert Thomas & Lena Wickison
FILE REFERENCE:	A1816
AUTHOR:	Jane Buckland – Development Services Officer
REPORTING OFFICER:	David Taylor – Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	18 June 2019
PREVIOUS MEETING REFERENCE:	Nil
ATTACHMENT:	12.1.1 - Location map 12.1.2 - Information from applicants 12.1.3 - Extract from <i>Local Planning Policy LPP013 Car Parking and Vehicular Access</i> 12.1.4 - Submissions 12.1.5 - Additional information from applicants

BACKGROUND:

The Shire has received a Development Application from property owners, Robert Thomas & Lena Wickison, to operate a 'cottage industry (artist's studio)' and 'home business (painting classes)' from an existing outbuilding at Lot 1233 (No. 15) Diggers Green, Nannup.

The northern section of the property is zoned "Residential R10/15" and the southern section is zoned "Special Residential SRes1" in *Shire of Nannup Local Planning Scheme No. 3 (LPS3)*. The property is located on the eastern boundary of the Nannup townsite as shown in Attachment 12.1.1. The SRes1 zoning applies to the area of the property where the proposed cottage industry and home business are to be located.

The property is 8,080m² in area, currently contains a single dwelling and outbuilding at the southern end of the property and has a dam near the Brockman Highway boundary. The property is adjoined by developed land zoned 'Residential' to the north, undeveloped Public Open Space to the west and undeveloped land zoned 'Special Residential' and 'Special Rural' to the south

Details submitted by the applicants are provided in Attachment 12.1.2. The development is proposed to be operated from the existing outbuilding with client access to an adjoining bathroom and toilet. The total area occupied by the development will be 48m².

Planning framework

The proposed development is generally consistent with LPS3 and *Local Planning Policy LPP013 Car Parking and Vehicular Access* (LPP13). The relevant sections of LPP013 are outlined in Attachment 12.1.3.

The proposed uses are consistent with Strategy 51 of the Shire of Nannup *Local Planning Strategy*.

The property is located within a bushfire prone area as designated by the Fire and Emergency Services Commissioner.

Schedule 1 of LPS3 defines '**cottage industry**' to mean:

“a trade or light industry producing arts and crafts goods which cannot be carried out under the provisions relating to a home occupation and which:

- a) does not cause injury to or adversely affect the amenity of the neighbourhood;
- b) where operated in a Residential zone, does not employ any person other than a member of the occupier's household;
- c) is conducted in an outbuilding which is compatible within the principle uses to which the land in the zone in which it is located may be put;
- d) does not occupy an area in excess of 50m²; and
- e) does not display a sign exceeding 0.2m² in area.”

Schedule 1 of LPS3 also defines '**home business**' to mean:

“a business service or profession carried out in a dwelling or on land around a dwelling which:

- a) does not employ more than two people not members of the occupier's household;
- b) will not cause injury to or adversely affect the amenity of the neighbourhood;
- c) does not occupy an area greater than 50m²;
- d) does not entail the retail sale, display or hire of goods of any nature;
- e) in relation to vehicles and parking, will not result in traffic difficulties as a result of the inadequacy of parking or an increase in traffic volumes in the neighbourhood, and does not involve the presence, use or calling of a vehicle more than 3.5 tonnes tare weight; and
- f) does not involve the use of an essential service of greater capacity than normally required in the zone.”

In this case, the Shire administration considers that the proposed artist's studio is consistent with the meaning of “cottage industry” and the painting classes are consistent with the meaning of “home business”.

Both 'Cottage industry' and 'Home business' are “D” uses in the Special Residential Zone as set out in the LPS3 Zoning Table which means that the uses are not permitted

unless the local government has exercised its discretion by granting development approval.

Clause 4.4 of LPS3 states that car parking spaces shall be provided in accordance with the Schedule 6 requirements and shall be designed, constructed and maintained to the satisfaction of the local government. However as 'cottage industry' and 'home business' are not listed in Schedule 6, Clause 4.4.2 of LPS3 states that the local government is to apply such car parking standards as it considers appropriate, having regard to the requirements for similar uses. In this case, the Shire administration considers that a similar use from Schedule 6 would be an 'office' which is required to have 1 space per 35m² of gross floor area.

LPP013 applies to all developments including new development, alterations or extensions to existing development, new site uses, additional uses, extension of uses or change of uses as considered appropriate by the local government.

Consultation

The Shire administration undertook consultation through inviting public comment on the Development Application for a period of 14 days by writing to 9 adjoining/nearby landowners.

The Shire received 1 submission on the Development Application as outlined in Attachment 12.1.4.

In summary the submitter, who objected to the proposal, was concerned about a business operating in a residential area, the number of vehicles visiting the property and the location of the proposed overflow parking area.

In response to this submission, the applicant has provided clarification as to the expected hours of operation, expected number of students per class and has relocated the proposed location of the overflow parking, all of which are set out in Attachment 12.1.5.

COMMENT:

Following an assessment of the Development Application against the planning framework and information provided by the applicant, the Development Application is considered to be generally consistent with LPS3, and the client parking and vehicular access is consistent with LPP13.

Clause 3.13.9.1 of LPS3 states as the objectives of the Special Residential zone:

- “(a) To provide for a style of spacious living at densities lower than those characteristic of traditional single residential development but higher than those found in the Special Rural zone;
- (b) to limit special residential development to areas adjacent or in close proximity to the Nannup urban area for reasons of reliance on urban services and infrastructure; and
- (c) to provide for a high level of residential amenity whilst protecting the zone’s rural environment and amenity”

Based on the information provided by the applicant, the proposed development would not be expected to have a negative effect on the general amenity of the area, and the relocation of the proposed car parking further from the neighbouring properties in Diggers Green should assist to reduce the impact on the immediate neighbours.

Car Parking

Section 12 of LPP013, which relates to construction standards for parking areas, states that:

“With the exceptions set out below, all car parking areas, access driveways and crossovers will be required to be sealed, drained and as appropriate line-marked or suitably defined to the satisfaction of the local government. The exceptions are parking for:

Development in Agricultural zones, the Special Residential zone, the Special Rural zone and other non-urban zones (although there is a requirement to seal crossovers that access sealed public roads).”

The crossover has recently been sealed by the applicant and the car parking areas have been gravelled. The overflow car parking area is located on natural ground.

Noise

The applicant has advised that the proposed hours of operation would be 10:00am until 3:00pm with most visitors expected to stay for a maximum of two hours during this period. As the applicant is proposing to offer painting classes to a maximum of 8 students at a time, it is expected that noise levels would generally be low.

Traffic

It is suggested that there will be no negative traffic impact on Diggers Green during the normal operation of the proposed development based on the advice from the applicant that a maximum of 8 cars at a time could be entering or exiting the property.

Following the Shire administration’s assessment against LPS3, considering the views of the submitter and information provided by the applicant, it is recommended that the application for a ‘cottage industry’ and ‘home business’ should be conditionally approved for a period of 3 years. While the Shire administration considers the addition of an artist’s studio and a home business offering painting classes to Nannup to be of overall benefit to the community, a temporary approval is considered appropriate to confirm the suitability of the proposed uses and to ensure land use compatibility.

Should the applicant wish to continue to operate the cottage industry and home business after 3 years, there will be a need to lodge another Development Application to the Shire. At that point, the Shire will determine whether or not it will approve the new Development Application, with or without a time restriction.

STATUTORY ENVIRONMENT:

Planning and Development Act 2005, Planning and Development (Local Planning Schemes) Regulations 2015 and LPS3.

POLICY IMPLICATIONS:

Local Planning Policy LPP013 Car Parking and Vehicular Access is relevant in assessing the Development Application. Local Planning Policies are non-statutory documents which are designed to provide guidance to assist the Council in its decision making. Accordingly, the Council is not bound by the policy but is required to have regard to the policy in determining the Development Application.

FINANCIAL IMPLICATIONS:

Nil.

STRATEGIC IMPLICATIONS:

Nil.

RECOMMENDATION:

That Council approve the Development Application to operate a 'cottage industry' (artist's studio) and 'home business' (painting classes) at Lot 1233 (No. 15) on DP408860 Diggers Green, Nannup, subject to the following conditions:

1. The development approval is granted to 27 June 2022. To continue operating after 27 June 2022, there is a need to lodge a new Development Application to the Shire.
2. The development hereby approved must be carried out in accordance with the plans and specifications submitted with the application, including the updated site plan/car parking plan dated 28 May 2019, and these shall not be altered and/or modified without the prior knowledge and written consent of the Shire.
3. Development approval for the cottage industry and home business is issued only to the applicant to whom the approval is granted and is not transferrable to another person or property.
4. The vehicle access ways, vehicle manoeuvring areas and car parking spaces are designed, constructed and drained to the satisfaction of the local government prior to occupation of the development.
5. Clients visiting Lot 1233 (No.15) Diggers Green for use of the proposed development must park within the boundaries of the property subject to

this approval, in the parking areas marked on the site plan dated 28 May 2019, and not on the street or on the verge abutting the subject property or any other property.

6. No vehicular access is permitted between the property and Brockman Highway.
7. The hours of operation shall be limited to between 10:00am - 3:00pm, seven days per week, with no trading on Good Friday, Christmas Day and before 12:00pm on ANZAC Day, unless a variation is approved in writing by the Shire.
8. The development shall not cause injury to or adversely affect the amenity of the neighbourhood.
9. The development is to comply with the *Health (Miscellaneous Provisions) Act 1911*, *Public Health Act 2016*, *Health (Public Buildings) Regulations 1992*, and the *Shire of Nannup Health Local Laws*.
10. The development hereby permitted shall not erect any advertising or signage at the site without the prior approval of the Shire.
11. An Emergency Management and Evacuation Plan is to be prepared to the satisfaction of the Shire and then implemented prior to occupation of the development. All measures contained in the Plan are to be maintained to the satisfaction of the local government.

Advice

- A. The proponent is advised that this Development Approval is not a Building Permit. A Building Permit must be formally applied for and obtained before the commencement of any site and/or development works.
- B. In relation to Condition 6, all vehicular traffic associated with the property is to use Diggers Green to access the property.
- C. In relation to Condition 10, some signs are exempt from development approval while other signs require a Development Application to the Shire. Please contact the Shire for further details
- D. In relation to Condition 11, the property is within a bushfire prone area. An Emergency Management and Evacuation Plan will assist in lowering the risk for visitors and others in the event that an emergency occurs.
- E. If the applicant or owner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of the determination.

19065 BUCKLAND/LONGMORE

That Council approve the Development Application to operate a 'cottage industry' (artist's studio) and 'home business' (painting classes) at Lot 1233 (No. 15) on DP408860 Diggers Green, Nannup, subject to the following conditions:

- 1. The development approval is granted to 27 June 2022. To continue operating after 27 June 2022, there is a need to lodge a new Development Application to the Shire.***
- 2. The development hereby approved must be carried out in accordance with the plans and specifications submitted with the application, including the updated site plan/car parking plan dated 28 May 2019, and these shall not be altered and/or modified without the prior knowledge and written consent of the Shire.***
- 3. Development approval for the cottage industry and home business is issued only to the applicant to whom the approval is granted and is not transferrable to another person or property.***
- 4. The vehicle access ways, vehicle manoeuvring areas and car parking spaces are designed, constructed and drained to the satisfaction of the local government prior to occupation of the development.***
- 5. Clients visiting Lot 1233 (No.15) Diggers Green for use of the proposed development must park within the boundaries of the property subject to this approval, in the parking areas marked on the site plan dated 28 May 2019, and not on the street or on the verge abutting the subject property or any other property.***
- 6. No vehicular access is permitted between the property and Brockman Highway.***
- 7. The hours of operation shall be limited to between 10:00am - 3:00pm, seven days per week, with no trading on Good Friday, Christmas Day and before 12:00pm on ANZAC Day, unless a variation is approved in writing by the Shire.***
- 8. The development shall not cause injury to or adversely affect the amenity of the neighbourhood.***
- 9. The development is to comply with the Health (Miscellaneous Provisions) Act 1911, Public Health Act 2016, Health (Public Buildings) Regulations 1992, and the Shire of Nannup Health Local Laws.***
- 10. The development hereby permitted shall not erect any advertising or signage at the site without the prior approval of the Shire.***
- 11. An Emergency Management and Evacuation Plan is to be prepared to the satisfaction of the Shire and then implemented prior to occupation of the development. All measures contained in the Plan are to be maintained to the satisfaction of the local government.***

Advice

- A. The proponent is advised that this Development Approval is not a Building Permit. A Building Permit must be formally applied for and obtained before the commencement of any site and/or development works.***
- B. In relation to Condition 6, all vehicular traffic associated with the property is to use Diggers Green to access the property.***
- C. In relation to Condition 10, some signs are exempt from development approval while other signs require a Development Application to the Shire. Please contact the Shire for further details***
- D. In relation to Condition 11, the property is within a bushfire prone area. An Emergency Management and Evacuation Plan will assist in lowering the risk for visitors and others in the event that an emergency occurs.***
- E. If the applicant or owner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of the determination.***

CARRIED (6/0)

Shire of Nannup
 Ordinary Council Meeting Minutes: 27 June 2019

AGENDA NUMBER:	12.2
SUBJECT:	Delegated Planning Decisions for May 2019
LOCATION/ADDRESS:	Various
NAME OF APPLICANT:	Various
FILE REFERENCE:	TPL18
AUTHOR:	Jane Buckland – Development Services Officer
REPORTING OFFICER:	David Taylor – Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	12 June 2019
PREVIOUS MEETING REFERENCE:	Nil
ATTACHMENT:	12.2.1 – Register of Delegated Development Approvals

BACKGROUND:

To ensure the efficient and timely processing of planning related applications, Council delegates authority to the Chief Executive Officer to conditionally approve Application for Development Approval that meet the requirements of both Local Planning Scheme No.3 (LPS3) and adopted Council policy.

Delegated planning decisions are reported to Council on a monthly basis to ensure that Council has an appropriate level of oversight on the use of this delegation. A Register of Delegated Development Approvals, detailing those decisions made under delegated authority in May 2019 is presented in Attachment 12.2.1.

COMMENT:

As shown in the attachment, each application has been advertised in accordance with LPS3 and Council’s adopted Local Planning Policy *LPP5 Consultation* as detailed in the Policy Implications section of this report.

During May 2019, three (3) development applications were determined under delegated authority. The table below shows the number and value of development applications determined under both delegated authority and by Council for May 2019 compared to May 2018:

	May 2018	May 2019
Delegated Decisions	3 (\$367,482)	3 (\$201,300)
Council Decisions	0	0
Total	3 (\$367,482)	3 (\$201,300)

100% of approvals issued in the month of May were completed within the statutory timeframes of either 60 or 90 days.

STATUTORY ENVIRONMENT:

Planning and Development Act 2005, Local Government Act 1995 and LPS3.

Regulation 19 of the *Local Government (Administration) Regulations 1996* requires that a written record of each delegated decision is kept.

POLICY IMPLICATIONS:

Applications for Development Approval must be assessed against the requirements of LPS3 and Local Planning Policies adopted by Council. These Policies include Local Planning Policy *LPP5 Consultation* which details the level and scope of advertising required for Applications for Development Approval.

Each application processed under delegated authority has been processed and advertised, and has been determined to be consistent with the requirements of all adopted Local Planning Policies.

FINANCIAL IMPLICATIONS:

The required planning fees have been paid for all applications for Development Approval processed under delegated authority.

STRATEGIC IMPLICATIONS:

Nil.

RECOMMENDATION:

That Council receives the report on Delegated Development Approvals for May 2019 as per Attachment 12.2.1.

19066 HANSEN/BUCKLAND

That Council receives the report on Delegated Development Approvals for May 2019 as per Attachment 12.2.1.

CARRIED (6/0)

Shire of Nannup
Ordinary Council Meeting Minutes: 27 June 2019

AGENDA NUMBER:	12.3.
SUBJECT:	Audit Regulation 17 Review and Financial Management Review 2019
LOCATION/ADDRESS:	Shire of Nannup
NAME OF APPLICANT:	Shire of Nannup
FILE REFERENCE:	ADM 17
AUTHOR:	David Taylor – Chief Executive Officer
REPORTING OFFICER:	David Taylor – Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	15 June 2019
ATTACHMENTS:	12.3.1 - Audit Regulation 17 and Financial Management Review Report performed by Moore Stephens

BACKGROUND:

Within 2019 there were two specific audit reviews that were required to be completed;

Financial Management Review - this review is required to be completed every four years.

Audit Regulation 17 Review – whereby the Chief Executive Officer is to review the appropriateness and effectiveness of a local governments system and procedures in relation to risk management, internal controls and legislative compliance at least once biannually and provide a copy of the report to the Audit Committee.

The Audit Committee is to review this report given to it by the CEO and report to Council the results of that review.

COMMENT:

Moore Stephens, a specialist local government auditing company were appointed to conduct the Regulation 17 Review. Appoint an external provider to perform these types of reviews is of benefit to Council as it provides an impartial review whereby the CEO can be provided recommendations that work towards a continuously improving organisation.

It is important to note that the review is performed on the same basis without differentiating between a small or large Council and their respective capacities. This in turn places the Shire of Nannup in an unfair position due its smaller size and lower capacity. The outcome of this report suggests the introduction of various plans, frameworks and internal controls that need to be completed. Management were provided the opportunity to comment on the findings with some findings being

accepted as steps that need to be actioned while others are considered impractical for a Council of this size to develop and follow.

Now that the report has been completed. Council along with Senior Staff need to identify which findings are practical for the Shire of Nannup to implement and which are not practical. The Audit Committee and staff will need to workshop these at a later date to determine the areas of focus.

STATUTORY ENVIRONMENT:

Local Government (Audit) Regulations 1996

Regulation 16(c) of the Local Government (Audit) Regulations 1996 requires the Audit Committee to review a report given to it by the CEO under regulation 17(3) (the CEO's report) and is to –

- (i) report to the Council the results of that review; and
- (ii) give a copy of the CEO's report to the Council.

Regulation 17(3) of the Local Government (Audit) Regulations 1996 requires the CEO to report to the audit committee the results of that review.

POLICY IMPLICATIONS:

Nil

FINANCIAL IMPLICATIONS:

Dependent on the extent of implementing findings could result in a significant cost related to staff that may require either additional staff or sacrifice other aspect of Council business associated with Council duties.

STRATEGIC IMPLICATIONS:

Nil

AUDIT COMMITTEE RECOMMENDATION:

That Council;

1. Accept the report including a review of Local Government (Audit) Regulation 1996 Regulation 17 Review 2019 and Financial Management Review.
2. Delegate to the Audit Committee the responsibility of applying and prioritising the risk rating for each recommended improvement within the Regulation 17 Review 2019 and Financial Management Review report tabled.

19067 HANSEN/STEER

That Council;

1. Accept the report including a review of Local Government (Audit) Regulation 1996 Regulation 17 Review 2019 and Financial Management Review.

2. Delegate to the Audit Committee the responsibility of applying and prioritising the risk rating for each recommended improvement within the Regulation 17 Review 2019 and Financial Management Review report tabled.

CARRIED (6/0)

Shire of Nannup
Ordinary Council Meeting Minutes: 27 June 2019

AGENDA NUMBER:	12.4
SUBJECT:	Proposed WALGA South West Zone – Community Newspaper Awards
LOCATION/ADDRESS:	Shire of Nannup
NAME OF APPLICANT:	David Taylor – Chief Executive Officer
FILE REFERENCE:	DEP 14
AUTHOR:	David Taylor – Chief Executive Officer
REPORTING OFFICER:	David Taylor – Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	10 June 2019
ATTACHMENTS:	12.4.1 - Draft SW Zone Item – Community Newspaper Awards

BACKGROUND:

The next Western Australian Local Government Association South West Zone Meeting will be held 28 June 2019. The Shire of Nannup together with the Shire of Donnybrook-Balingup seek Council's approval to submit an agenda item regarding the creation of a community newspaper awards program in regional and remote Western Australia.

Should the WAGLA South West Zone approve the recommendation, it will then go to the WALGA State Council meeting for a decision.

COMMENT:

It is recommended that WALGA develop an annual award program to recognise the significant contribution of community newspapers in regional and remote communities of Western Australia.

STATUTORY ENVIRONMENT:

Nil

POLICY IMPLICATIONS:

Nil

FINANCIAL IMPLICATIONS:

Nil

STRATEGIC IMPLICATIONS:

Nil

RECOMMENDATION:

That Council agree to submit a joint agenda item with the Shire of Donnybrook-Balingup regarding the creation of a community newspaper awards program to the next WALGA South West Zone meeting.

19068 DEAN/LONGMORE

That Council agree to submit a joint agenda item with the Shire of Donnybrook-Balingup regarding the creation of a community newspaper awards program to the next WALGA South West Zone meeting.

CARRIED (6/0)

Shire of Nannup
Ordinary Council Meeting Minutes: 27 June 2019

AGENDA NUMBER:	12.5
SUBJECT:	Desktop Review of Strategic Community Plan and Corporate Business Plan
LOCATION/ADDRESS:	Shire of Nannup
NAME OF APPLICANT:	David Taylor – Chief Executive Officer
FILE REFERENCE:	ADM 29D
AUTHOR:	David Taylor – Chief Executive Officer
REPORTING OFFICER:	David Taylor – Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	14 June 2019
ATTACHMENTS:	12.5.1 - Strategic Community Plan 2017-2027 12.5.2 - Corporate Business Plan 2019-2023

BACKGROUND:

All local governments are required to plan for the future of their district under the *Local Government Act 1995* with the *Local Government (Administration) Regulations 1996* outline the minimum requirements to achieve this.

The Department of Local Government and Communities' Integrated Strategic Planning and Reporting Framework (the Framework) provides the basis for improving the practice of strategic planning in local government.

In accordance with the Framework, Council is to adopt a Strategic Community Plan that outlines strategic priorities to address the community's long-term vision. The priorities and goals of the Strategic Community Plan are driven by community engagement and takes a 'whole of Shire' approach. The Strategic Community Plan is to be desktop reviewed at least every 2 years and undergo a major review at least once every 4 years.

The Corporate Business Plan 2019-2023 (tabled), also required under the Framework, defines the actions that the Shire will undertake over a four (4) year period that contributes to the achievement of the community goals and strategies outlined in the Strategic Community Plan. A local government is to review its current Corporate Business Plan every year, of which reference is made to the CBP annually when developing the annual budget.

COMMENT:

The content of the Strategic Community Plan and Corporate Business Plan has been reviewed by staff with no major changes required. As per the requirement the Corporate Business Plan has been updated to be rolling for the next 4 years
It is noted that per the Department of Local Government Integrated Planning and reporting Framework and Guidelines a review of the entire Integrated Planning Framework should be undertaken as soon as practicable after Council Elections; therefore, it is intended that a formal review will take place at this time.

STATUTORY ENVIRONMENT:

Local Government Act 1995
Local Government (Administration) Regulations 1996

POLICY IMPLICATIONS:

Nil

FINANCIAL IMPLICATIONS:

The financial projections contained in the plan are not binding on Council but should be reflected upon when Council determines its annual budget.

STRATEGIC IMPLICATIONS:

Shire of Nannup Integrated Planning Framework

RECOMMENDATION:

That Council;
a). accept the Shire of Nannup Strategic Community Plan 2017 – 2027 as being desktop reviewed, and
b). accept the Shire of Nannup Corporate Business Plan 2019 – 2023 as being desktop reviewed.

19069 BUCKLAND/HANSEN

That Council;
a). accept the Shire of Nannup Strategic Community Plan 2017 – 2027 as being desktop reviewed, and

b). accept the Shire of Nannup Corporate Business Plan 2019 – 2023 as being desktop reviewed.

CARRIED (6/0)

Shire of Nannup
Ordinary Council Meeting Minutes: 27 June 2019

AGENDA NUMBER:	12.6
SUBJECT:	Review of Delegations
LOCATION/ADDRESS:	Shire of Nannup
NAME OF APPLICANT:	Shire of Nannup
FILE REFERENCE:	ADM 22a
AUTHOR:	David Taylor – Chief Executive Officer
REPORTING OFFICER:	David Taylor – Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	17 June 2019
ATTACHMENTS:	12.6.1 – 2019 Shire of Nannup Register of Delegation of Authority

BACKGROUND:

Section 5.46(2) of the *Local Government Act 1995* requires a local government to review its delegations to officers at least once every financial year.

The *Act* enables Council to delegate many of its functions and powers to Chief Executive Officer and committees for the purpose of facilitating the smooth running of Council's operations.

Where a delegation is delegated to the Chief Executive Officer, this can be further delegated to other officers by the Chief Executive Officer in alignment with any conditions that Council may have stipulated within each delegation.

COMMENT:

The last review of the Delegations Register was in February 2018.

The Chief Executive Officer commissioned the services of Mr Steven Tweedie, a Public Service Commission professional to provide an independent peer-review of the Shire of Nannup Delegations Register to test for correctness, compliance and any recommended amendments.

Mr Tweedie's peer-review found that the existing delegations register required a number of minor changes relating legislative reference and technical correctness. Many of these amendments have been made within the register. Mr Tweedie recommended removing a number of delegations as these were already the function of the CEO without the need for a delegation; these are still included within the Register and their removal will be discussed with Council before the next review.

As Councillors will note the delegations register has been reformatted along functional lines to improve its usability with the inclusion of legislative excerpts for ease of reference. Each delegation includes a reference number that will assist the reader to match against last year's delegations register.

All delegations that are recommended to be revoked have been included within the Appendix to the Register of Delegations.

STATUTORY ENVIRONMENT:

Section 5.46(2) of the *Local Government Act 1995*

POLICY IMPLICATIONS:

Nil

FINANCIAL IMPLICATIONS:

The peer-review commission by Steven Tweedie cost \$500. All other costs if implementing changes have been performed by employees.

STRATEGIC IMPLICATIONS:

Nil

RECOMMENDATION:

That Council in accordance with Section 5.42 of the Local Government Act 1995 and other Acts as designated, delegate the exercise of its power and duties in accordance with the 2019 Shire of Nannup Register of Delegations to the Chief Executive Officer.

19070 HANSEN/STEER

That Council in accordance with Section 5.42 of the Local Government Act 1995 and other Acts as designated, delegate the exercise of its power and duties in accordance with the 2019 Shire of Nannup Register of Delegations to the Chief Executive Officer.

CARRIED (6/0)

Shire of Nannup
Ordinary Council Meeting Minutes: 27 June 2019

AGENDA NUMBER:	12.7
SUBJECT:	2017/18 Local Government Grants Scheme Capital and Operating Grants. Approved Capital Grant – Darradup Bush Fire Brigade Extend Garage and Ablutions
LOCATION/ADDRESS:	Darradup
NAME OF APPLICANT:	Shire of Nannup
FILE REFERENCE:	
AUTHOR:	Jonathan Jones – Manager Infrastructure
REPORTING OFFICER:	Jonathan Jones – Manager Infrastructure
DISCLOSURE OF INTEREST:	None
DATE OF REPORT:	18 June 2019

BACKGROUND:

A letter dated the 23rd August 2017 was received by the Shire of Nannup from the Government of Western Australia Department of Fire & Emergency Services (DFES) alerting the shire to the 2017/18 Grants Scheme – Capital and Operating Grants and the results of the Bush Fire Brigades Local Government Grants Scheme 2017/18 Application Assessment.

The Application Assessment identified “Approved Capital Grants” for the Shire of Nannup as being \$70,000 being made available for the Darradup Bush Fire Brigade Extend Garage & Ablutions

COMMENT:

As the Shire was alerted to application results in August 2017 the grant was not originally included in the 2017/2018 Financial Year Budget (FY) and shire officers overlooked its inclusion in the 2017/18 FY review.

The available monies were not spent within the 2017/18 FY and although still available to the shire was not identified and flagged by officers for the 2018/2019 Financial Year Budget as a carry over.

The Community Emergency Services Manager was aware the grant monies were available for the Shire to use and assuming this had been included as a budget item in the 2018/19 FY continued with and completed the upgrade to the Darradup BFB building with a total spend of \$76,94. Note: The overspend of \$6941 will be supported by DFES.

As the Grant monies were overlooked and not carried forward into the 2018/2019 FY the Grant amount of \$70000 needs to be identified and included as income and expenditure in the 2018 2019 Financial Year Budget.

STATUTORY ENVIRONMENT:

Local Government Act 1995 Part 6 Financial Management

POLICY IMPLICATIONS:

FNC 6

FINANCIAL IMPLICATIONS:

Income as Grant Funds and Expenditure against 2018 2019 Financial Year Budget.

STRATEGIC IMPLICATIONS:

Nil

RECOMMENDATION:

1. That Council accept and endorse the Bush Fire Brigades Local Government Grants Scheme 2017/18 Approved Capital Grant of \$70000 as budget income in its 2018 2019 Financial Year Budget and;
2. That Council accept and endorse the Bush Fire Brigades Local Government Grants Scheme 2017/18 Approved Capital Grant as budget expenditure in its 2018 2019 Financial Year Budget to be spent on the Darradup Bush Fire Brigade Garage extend and ablutions.

19071 BUCKLAND/LONGMORE

1. *That Council accept and endorse the Bush Fire Brigades Local Government Grants Scheme 2017/18 Approved Capital Grant of \$70000 as budget income in its 2018 2019 Financial Year Budget and;*
2. *That Council accept and endorse the Bush Fire Brigades Local Government Grants Scheme 2017/18 Approved Capital Grant as budget expenditure in its 2018 2019 Financial Year Budget to be spent on the Darradup Bush Fire Brigade Garage extend and ablutions.*

CARRIED (6/0)

Shire of Nannup
Ordinary Council Meeting Minutes: 27 June 2019

AGENDA NUMBER:	12.8
SUBJECT:	Acceptance of Shire of Nannup Draft Cultural Plan
LOCATION/ADDRESS:	Nannup Shire
NAME OF APPLICANT:	Shire of Nannup
FILE REFERENCE:	WLF 5
AUTHOR:	Louise Stokes – Economic & Community Development Officer
REPORTING OFFICER:	David Taylor – Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT	19 June 2019
ATTACHMENT:	12.8.1 - Shire of Nannup Draft Cultural Plan

BACKGROUND:

The previous Cultural Plan 2010-2015 has been reviewed through a process of community consultation.

Cultural planning supports local economic development and encourages municipalities to integrate cultural planning into their daily business; to emphasize local arts, cultural industries, heritage and libraries as we plan for the future of our communities. Culture adds to the wealth of a community in many ways, such as attracting tourists, creating jobs, revitalizing neighbourhoods and attracting new businesses.

COMMENT:

A high number of the key recommendations in the previous Cultural Plan were achieved by Council and community groups. This demonstrates the value of the plan and that it has remained active and current to the community needs.

Consultation has been undertaken with community organisations, artists, Creative Corner who are based in Margaret River and engaged residents within the shire. A drop in day and written survey were also completed.

These recommendations form part of an informing document to Council's Strategic Community Plan.

STATUTORY ENVIRONMENT:

Nil.

POLICY IMPLICATIONS:

Nil.

FINANCIAL IMPLICATIONS:

\$2,000 annual operational budget to implement activities and leverage further funding.

STRATEGIC IMPLICATIONS:

Strategic Community Plan 2017 -2027

1.1 All of us/who we are:

We will retain pride in being a small but friendly town that is a welcoming place to live and is full of wonderful people.

RECOMMENDATIONS:

1. That Council receive the final draft of the Shire of Nannup Cultural Plan.
2. That Council advertise the plan for public comment for one month with copies made available at the Shire Office and on the Shire website and copies sent to the Nannup Arts Council, Nannup Music Club, Nannup CWA, Nannup Historical Society, Big N, Nannup Community Resource Centre and the Nannup Lions Club.

19072 HANSEN/LONGMORE

1. ***That Council receive the final draft of the Shire of Nannup Cultural Plan.***
2. ***That Council advertise the plan for public comment for one month with copies made available at the Shire Office and on the Shire website and copies sent to the Nannup Arts Council, Nannup Music Club, Nannup CWA, Nannup Historical Society, Big N, Nannup Community Resource Centre and the Nannup Lions Club.***

CARRIED (6/0)

**Shire of Nannup
Ordinary Council Meeting Minutes: 27 June 2019**

AGENDA NUMBER:	12.9
SUBJECT:	Request for extension for reduced rate on Town Hall Hire Fees
LOCATION/ADDRESS:	Nannup Town Hall
NAME OF APPLICANT:	Nannup Community Cinema Committee
FILE REFERENCE:	ASS 5
AUTHOR:	Tracie Bishop – Manager Corporate Services
REPORTING OFFICER:	Tracie Bishop – Manager Corporate Services
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	19 June 2019
ATTACHMENTS:	12.9.1 - Letter - Nannup Film Society – request for support

BACKGROUND:

Nannup Community Cinema Group are seeking Council's continued support to extending the current town hall hire fee reduction of 50% per session including a 50% reduction in gas costs.

COMMENT:

The Nannup Community Cinema Group is a not-for-profit, small film group, run by a committee of volunteers and as such, runs on a very low budget. The Group's primary aim is to promote and encourage interest in films, and to provide a means of bringing the community together on a regular basis in a spirit of goodwill, through the provision of a program of films for their membership.

This group was previously a membership based film society whereby members could attend film showings. In an effort to boost numbers, this structure has been revised to the current arrangement to encourage more people to use this service.

Speaking with the President of the Nannup Community Cinema Committee, Ms Alison Kay, the group continues to struggle to cover costs and to help in this regard, run a number of fund raising activities to help raise funds. Examples of how this fund raising is completed includes:

1. Australasian Touring Caravan & Camping Club – screening of settlement story
2. Nannup Flower & Garden Festival – projection on stage for dance
3. CinefestOZ Film Festival – FREE Community Screenings, and special screenings for Nannup District High School
4. Thylacine Documentary – Meet & Greet session and new documentary screening
5. Tour of Margaret River – specific film screening of interest to cyclists

As mentioned in the attached letter, the group are not trying to make a profit but are requesting the reduction in fees as *a way of ensuring that this service can continue to provide an arts based service to the community.*

From Council's perspective, when a similar request was received in June 2018, Council endorsed:

18108 STEER/HANSEN

That Council continue to support the Nannup Film Society in the 2018/19 financial year and approve the following:

a) Continue the 50% per session reduction in Hall Hire Fees.

b) Provide a 50% reduction to the newly proposed fees for 2018/19 associated with the use of the gas heaters in the Town Hall.

CARRIED (8/0)

There have been no underlying concerns as a result of this current resolution and based on this it is Officers recommendation that a similar fee structure be endorsed for the upcoming year. It is noted however that the Fees and Charges for the upcoming financial year are yet to be endorsed and as a result the actual fee will need to be provided to the group once the budget for the upcoming period has been finalised.

STATUTORY ENVIRONMENT:

Nil

POLICY IMPLICATIONS:

Policy BLD 1 – Relating to Use/Hire of Community Facilities

“Council will charge all hirers of its facilities as per its list of fees and charges which is reviewed annually in line with the budget.

Should a “not-for profit” community group/organisation seek the waiving of any fees and charges imposed for use/hire of a community facility, an application in writing is to be submitted and presented to Council for consideration.”

FINANCIAL IMPLICATIONS:

Loss of income in Hall Hire fees and fees relating to the use of the gas heaters within the Town Hall.

2019/20 proposed Fees and Charge;

Hall Hire	Per Session	\$73
Surcharge for Gas Heaters	Per Hour	\$6
Surcharge for Gas Heaters	Daily	\$42

STRATEGIC IMPLICATIONS:

Shire of Nannup Community Strategic Plan 2017-2027

Our Community Leadership

Strategy 5.1 – Support Existing and Emerging Community Groups

RECOMMENDATION:

That Council continue to support the Nannup Film Society in the 2019/20 financial year and approve the following:

- a) Continue the 50% per session reduction in Hall Hire Fees.
- b) Provide a 50% reduction to fees associated with the use of the gas heaters in the Town Hall.

19073 STEER/BUCKLAND

That Council continue to support the Nannup Film Society in the 2019/20 financial year and approve the following:

- a) Continue the 50% per session reduction in Hall Hire Fees.***
- b) Provide a 50% reduction to fees associated with the use of the gas heaters in the Town Hall.***

CARRIED (6/0)

Shire of Nannup
Ordinary Council Meeting Minutes: 27 June 2019

AGENDA NUMBER:	12.10
SUBJECT:	Monthly Accounts for Payment - May 2019
LOCATION/ADDRESS:	Nannup Shire
NAME OF APPLICANT:	N/A
FILE REFERENCE:	FNC 8
AUTHOR:	Robin Lorkiewicz –Corporate Services Officer
REPORTING OFFICER:	Tracie Bishop – Manager Corporate Services
DISCLOSURE OF INTEREST:	None
PREVIOUS MEETING REFERENCE:	None
DATE OF REPORT	20 June 2019
ATTACHMENT:	12.10.1 – Accounts for Payment – May 2019 12.10.2 – Credit Card Payment – May 2019

BACKGROUND:

The Accounts for Payment for the Nannup Shire Municipal Account fund and Trust Account fund from 1 May 2019 to 31 May 2019 as detailed hereunder and noted on the attached schedule, are submitted to Council.

COMMENT:

If Councillors have questions about individual payments prior notice of these questions will enable officers to provide properly researched responses at the Council meeting.

There is currently one corporate credit card in use. A breakdown of this expenditure in the monthly financial report is required to comply with financial regulations. This breakdown is included within the attachments.

Municipal Account

Accounts paid by EFT	11576 – 11657	352,544.79
Accounts paid by cheque	20371 – 20387	1,663.18
Accounts paid by Direct Debit	DD10483.1 – DD10488.12	42,566.10
<i>Sub Total Municipal Account</i>		<u>\$396,774.07</u>

Trust Account

Accounts paid by EFT	11593, 11617-11618	1,388.21
Accounts Paid by cheque		
<i>Sub Total Trust Account</i>		<u>\$1,388.21</u>

Total Payments

\$398,162.28

STATUTORY ENVIRONMENT:

LG (Financial Management) Regulation 13

POLICY IMPLICATIONS:

None.

FINANCIAL IMPLICATIONS:

As indicated in Schedule of Accounts for Payment.

STRATEGIC IMPLICATIONS:

None.

RECOMMENDATION:

That the List of Accounts for Payment for the Nannup Shire Municipal Account fund totalling \$398,162.28 1 May 2019 to 31 May 2019 in the attached schedule(s) be endorsed.

19074 BUCKLAND/FRASER

That the List of Accounts for Payment for the Nannup Shire Municipal Account fund totalling \$398,162.28 1 May 2019 to 31 May 2019 in the attached schedule(s) be endorsed.

CARRIED (6/0)

13. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING

13.1 OFFICERS
Nil

13.2 ELECTED MEMBERS
Nil

14. MEETING CLOSED TO THE PUBLIC
(Confidential Items)

14.1 MATTERS FOR WHICH THE MEETING MAY BE CLOSED

CONFIDENTIAL ITEM

PROCEDURAL RECOMMENDATION:

That the meeting be closed to members of the public in accordance with Sections 5.23(2) (a), (b) and (c) of the Local Government Act 1995.

(The following report is confidential in accordance with Section 5.23(2)(a),(b) and (c) and of the Local Government Act 1995, being a matter effecting an employee, the personal affairs of a person and a contract that may be entered into by the Local Government)

19075 STEER/LONGMORE

That the meeting be closed to members of the public in accordance with Sections 5.23(2) (a), (b) and (c) of the Local Government Act 1995.

(The following report is confidential in accordance with Section 5.23(2)(a),(b) and (c) and of the Local Government Act 1995, being a matter effecting an employee, the personal affairs of a person and a contract that may be entered into by the Local Government).

CARRIED (6/0)

**Shire of Nannup
Ordinary Council Meeting Minutes: 27 June 2019**

AGENDA NUMBER:	14.1
SUBJECT:	Nannup Skip Bins Reduced Fees
LOCATION/ADDRESS:	Nannup Skip Bins
NAME OF APPLICANT:	Nannup Skip Bins
FILE REFERENCE:	FNC 10
AUTHOR:	David Taylor – Chief Executive Officer
REPORTING OFFICER:	David Taylor – Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT	18 June 2019

PROCEDURAL RECOMMENDATION:

That the meeting be opened to members of the public in accordance with Sections 5.23(1)(a) of the Local Government Act 1995.

19077 LONGMORE/BUCKLAND

That the meeting be opened to members of the public in accordance with Sections 5.23(1)(a) of the Local Government Act 1995.

CARRIED (6/0)

14.2 PUBLIC READING OF RESOLUTIONS THAT MAY BE MADE PUBLIC

15. ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

15.1 19078 DEAN/LONGMORE

“That Council records its gratitude and appreciation for Colin Styles and his 30 years of dedicated and loyal service to the Shire and the people of Nannup. That Council passes on its condolences to Jenny, Brad, Rebecca, family and friends at this time.”

CARRIED (6/0)

15.2 19079 DEAN/BUCKLAND

“That Council records its’ gratitude and appreciation to Louise Stokes on her 12 years of loyal faithful service to the Shire and people of Nannup.”

CARRIED (6/0)

16. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil.

17. CLOSURE OF MEETING

The Shire President declared the meeting closed at 5.42pm.

Our Ref: 19/17473

Direct Line: (08) 9264 3654
Date: 9 July 2019

Mr T S Haddon
3775 Vasse Highway
CUNDINUP WA 6275

Level 13, Forrest Centre
221 St Georges Terrace
PERTH WA 6000

GPO Box K 837
PERTH WA 6842

Tel: (08) 9264 3333
Fax: (08) 9322 1557
riskcover.wa.gov.au

Dear Sir

CLAIM NO: 19/17473
OUR CLIENT: DEPARTMENT OF BIODIVERSITY, CONSERVATION AND
ATTRACTIONS
DATE OF LOSS: 6 JUNE 2019
DETAILS OF LOSS: FIRE DAMAGE TO PROPERTY AT 3775 VASSE HIGHWAY, CUNDINUP

As the Liability Fund Managers of the Department of Biodiversity, Conservation and Attractions (DBCA), we have been forwarded your correspondence to DBCA dated 3 July 2019 detailing damage sustained to your property. It is RiskCover's role to assess liability on behalf of DBCA.

DBCA conducted the prescribed burn that impacted your property in accordance with its statutory functions under the *Conservation and Land Management Act 1984 (WA)* (CALM Act). DBCA does not accept that it was negligent in carrying out the burn so as to attract any liability.

In addition, section 132 of the CALM Act provides a statutory protection for officers of DBCA and the State of Western Australia. That section provides, where relevant, as follows:

1. A person does not incur civil liability for anything done by the person in good faith in, or in connection with, the performance or purported performance of functions under this Act.
2. The State is also relieved of any civil liability for anything done or omitted to be done in good faith in, or in connection with, the performance or purported performance of a function under this Act in relation to preventing, managing or controlling fire on land to which this Act applies, section 8A land or section 8C land.

It is regrettable that you may have suffered a loss as a result of DBCA's activities, however it is our view that, by virtue of section 132 of the CALM Act, neither the State nor its officers, are liable for loss or damage which is alleged to have been caused by the escape of fire from a DBCA prescribed burn. As such, RiskCover is not prepared to consider making an offer of compensation to you.

If you have any queries, please telephone (08) 9264 3654 or email vic.giudicatti@icwa.wa.gov.au.

Sincerely



VIC GIUDICATTI
LIABILITY CLAIMS OFFICER

Attachment 12.1.2

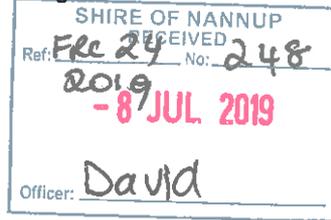


Direct telephone: (08) 9264 3569
Email: david.bastian@icwa.wa.gov.au
Date: 21 June 2019

Level 13, Forrest Centre
221 St Georges Terrace
PERTH WA 6000

GPO Box K837
PERTH WA 6842

Tel 61 (8) 9264 3333
riskcover.wa.gov.au



Hillbille Wines
Balingup-Nannup Rd
NANNUP WA 6275

Dear Sir/Madam

Claim number: 19/11194-10
Claim Type: Lewana Plantation Fire - 19 February 2019
Description: Damage to property at 2195 Balingup Nannup Rd, Nannup

I refer to your correspondence dated 14 May 2019, by which you claim that you have suffered property damage and consequent losses as a result of the Lewana Plantation Fire on 19 February 2019.

RiskCover is the claims manager for the Forest Products Commission (FPC) and your claim has been referred to me for consideration.

I can confirm that the Lewana Fire occurred as a result of harvesting operations carried out by Total Harvesting Pty Ltd (Total), a contractor responsible for undertaking works on the plantation on behalf of FPC.

Total is an independent contractor specialising in plantation harvesting and operates in accordance with strict guidelines in relation to fire prevention and control set by FPC. In fact, on the day in question, Total exceeded FPC's minimum fire control guidelines for the applicable predicted fire behaviour index. In particular, Total had available on the site, 1 heavy duty fire unit and 4 light duty fire units to guard against the possibility of an outbreak of fire.

Despite this, and as you well know, a fire did start on the plantation and, despite initial efforts by Total to extinguish the fire, it quickly spread eventually escaping the boundary of the Plantation.

A review carried out by FPC following the fire concluded that it was probably caused by the steel tracks of the excavator coming into contact with granite rocks thereby causing sparks which ignited available harvest slash material.

RiskCover has examined all the available information and has formed the view that FPC took all reasonable precautions to ensure that it did not cause an outbreak of fire during the operations carried out by Total. In other words, RiskCover is of the view that FPC was not negligent in relation to either the cause, or the spread, of the fire on the Plantation.

In addition, I note that FPC has approached Total for its view as to both the cause of, and responsibility for, the fire and I can advise that Total does not accept that it is liable.

It is regrettable that you have suffered a loss as a result of the Lewana Fire, however it is RiskCover's view that FPC is not liable for loss or damage caused by the escape of fire which appears to have resulted from machinery operated by Total.

RiskCover suggests instead that this is a matter which should be raised either with your insurer or directly with Total. To that end, you may wish to provide them with a copy of this letter.

Sincerely

A handwritten signature in blue ink, appearing to read 'DB', with a long horizontal flourish extending to the right.

DAVID BASTIAN
A/LIABILITY CLAIMS MANAGER

**MEMORANDUM OF UNDERSTANDING
WARREN BLACKWOOD SUB-REGIONAL PROSPECTUS**

BETWEEN:

THE SHIRE OF BOYUP BROOK

THE SHIRE OF BRIDGETOWN-GREENBUSHES

THE SHIRE OF DONNYBROOK-BALINGUP

THE SHIRE OF MANJIMUP

THE SHIRE OF NANNUP (“the Shires”)

AND

SOUTH WEST DEVELOPMENT COMMISSION (“SWDC”)

PURPOSE

The purpose of this MOU is to clearly identify the roles and responsibilities of each party as they relate to the Warren Blackwood Sub-Regional Prospectus.

In particular, this MOU is intended to set forth the terms and conditions under which the Warren Blackwood Sub-Regional Prospectus partners will provide public access to digital and hard copies of the Warren Blackwood Sub-Regional Prospectus and review content.

SCOPE

This MOU defines the services and key project parameters to be provided by the Shires and SWDC including:

- Responsibility for maintaining content and public access;
- Responsibility for project expenses;
- Responsible parties in each institution;
- Establishes a mechanism for modifying, extending, or terminating the MOU.

BACKGROUND

The Warren Blackwood Sub-Regional Prospectus for the five Shires within the Warren-Blackwood (Donnybrook-Balingup, Bridgetown-Greenbushes, Nannup, Boyup Brook and Manjimup) has been developed to promote the various benefits of living and working in each of these localities and the sub-region as a whole. SWDC has been an active partner in the development of the document.

SHIRE RESPONSIBILITIES UNDER THIS MOU

The Shires shall undertake the following activities:

- Deliver information as applicable to ensure the currency and accuracy of the Warren-Blackwood Sub-Regional Prospectus;
- Share the current, endorsed version of the Warren Blackwood Sub-Regional Prospectus for public access on Shire websites;
- Manage the distribution of hard copies of the Warren Blackwood Sub-Regional Prospectus as deemed appropriate;
- Promote the Warren Blackwood Sub-Regional Prospectus as applicable;
- Review the Warren Blackwood Sub-Regional Prospectus annually to ensure content is current.

SWDC RESPONSIBILITIES UNDER THIS MOU

SWDC shall undertake the following activities:

- Develop the draft document based on information provided by the Shires and including summary contextual detail;
- Provide a draft digital design copy of the inaugural Warren Blackwood Sub-Regional Prospectus;
- Store the current, endorsed version of the Warren Blackwood Sub-Regional Prospectus and apply version changes as identified through the annual review process;
- Promote the Warren Blackwood Sub-Regional Prospectus as appropriate.

POINTS OF CONTACT

The Shires and SWDC will designate POCs within their respective organizations to implement the MOU. The POCs will direct and coordinate partnership activities to ensure that mutual benefits and interests are served. The respective officers responsible for implementation and maintenance will effectively communicate and keep all parties up-to-date on identified responsible parties.

EFFECTIVE DATE/DURATION/AMENDMENTS

This agreement is effective as of the date of signature by all authorized representatives indicated below and shall last for five years thereafter. The MOU may be extended or amended to allow for related efforts by mutual agreement of the parties. Any party may withdraw from this agreement upon one hundred eighty (180) days written notice to the other parties.

FUNDING

No funds are to be exchanged between the Shires and SWDC in connection with the provision of services under this agreement.

EFFECTIVE DATE AND SIGNATURE

This MOU shall be effective upon the signature of all Shire and SWDC authorized representatives. It shall be in force from (date)_____ to (date) _____.

All parties indicate agreement with this MOU by their signatures.

Signatures and dates

Shire of Boyup Brook

Signature _____

Date_____

Shire of Bridgetown-Greenbushes

Signature _____

Date_____

Shire of Donnybrook-Balingup

Signature _____

Date_____

Shire of Manjimup

Signature _____

Date_____

Shire of Nannup

Signature _____

Date_____

South West Development Commission

Signature _____

Date_____



LIVE

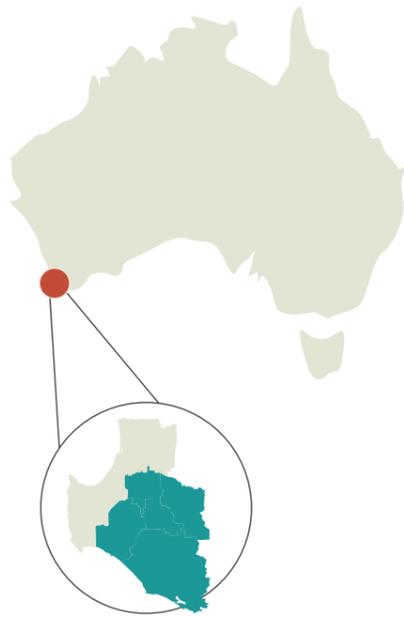
LOVE

WARREN BLACKWOOD



YOUR PLACE TO CALL
home





Discover the shires and localities that comprise the wonderful Warren Blackwood region.

With so many great places to live, the only problem you'll have is deciding where to call home.

WARREN BLACKWOOD LOCALITIES

Shire of Nannup

Nannup, Carlotta, Cundinup, Donnelly River, Jalbarragup, Peerabeelup and Scott River

Shire of Manjimup

Manjimup, Pemberton, Northcliffe, Walpole, Deanmill, Jardee, Nyamup, Palgarup, Quinninup, Tone River and Windy Harbour

Shire of Boyup Brook

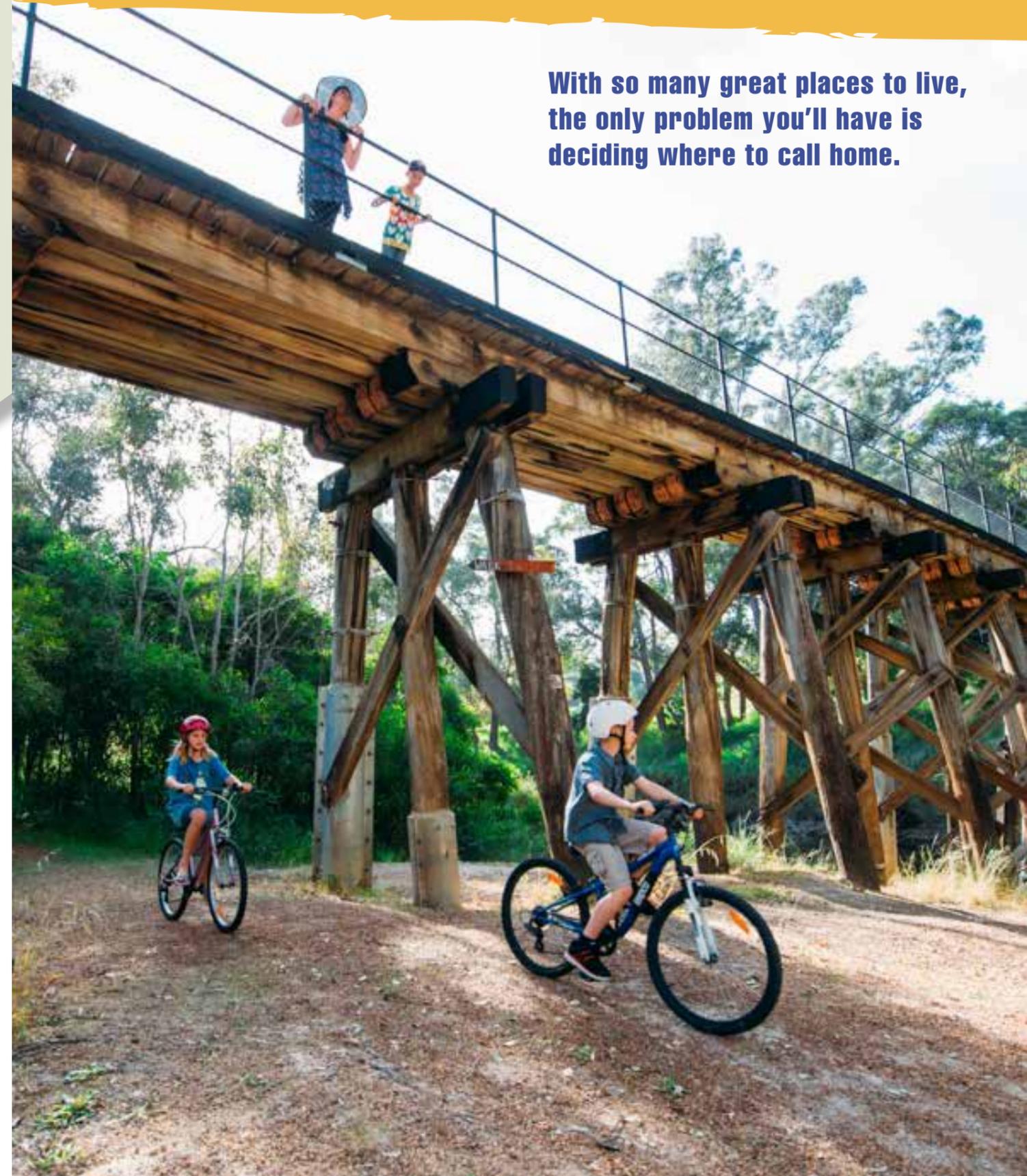
Boyup Brook, Dinninup, Mayanup, Tone Bridge, McAlinden and Wilga

Shire of Bridgetown-Greenbushes

Bridgetown, Greenbushes, Yornup, Hester, Catterick, Winnejup, Maranup Ford, Hester Brook, Kangaroo Gully, Wandillup, Glennlynn, Sunnyside and Kingston

Shire of Donnybrook-Balingup

Donnybrook, Argyle, Balingup, Brookhampton, Grimwade, Kirup, Lowden, Mullalyup, Mumballup, Newlands, Noggerup and Yabberup



COME FOR THE EMERGING
CAREER OPPORTUNITIES.

Stay for the lifestyle.



In the heart of the South West of Western Australia, you'll find the Warren-Blackwood. It's a great place to live and work. But be warned – once you make the move, there's no going back. You'll want to stay forever!

Such is the appeal of this sub-region of the South West that many visit for a holiday to wind-down and end up wishing they can stay longer. Why not actually do what many only dream of and make the move? Do so and you will enjoy the benefits all year 'round!

Relocate to the Warren Blackwood for work and you'll feel as though you are a local in no time. The strong community life afforded by the towns that span the region means you'll make a smooth transition to living here.

You'll love the slower pace – and no peak hour traffic. Here there is a chance to see the seasons change in a landscape incorporating forests, rivers and rolling hills. And all this of course, makes for a great outdoors lifestyle. You will love navigating the cycling and walking trails,

fishing at the beach and in rivers. It's a great place in which to raise children, giving them the chance to explore the great outdoors situated right on your doorstep.

The Warren-Blackwood boasts a rich heritage and excellent standard of living, with access to a range of amenities and the opportunity to pursue interests in a diversity of fields ranging from sports to arts and dining. The town centres feature tempting boutiques and cafes. And with a diversity of accommodation options available, people can take their pick from housing that's located in town, take up the opportunity to have a rural property, or set up in a timber mill cottage or caravan park.

There are a number of places to call home in the region. All are well-situated within close proximity of major regional centres such as Bunbury and Busselton, and each offer a unique character. Take the time to tour the region and you'll choose to call it home in no time.



SHIRE OF

BOYUP BROOK

Open spaces, friendly faces – this is Boyup Brook. Enjoy a country lifestyle, warm hospitality, expansive landscapes and a relaxed atmosphere. It's a place where people know each other's names and reap the rewards of being part of a small, connected community.

Located where the forest meets the Wheatbelt, Boyup Brook is situated on the banks of the Blackwood River and offers opportunities for a quieter life with affordable housing options in town as well as on larger rural blocks. It also has a crankin' country music scene.

All the essentials are covered covered in this small, perfectly formed town.

Snapshot



Population 1756



Median house price
\$203,000

Median rent
\$230/week



Economy – Agriculture



Education –
Public (K-6 and 7-10)
Private (K-6)



Early learning centre

The Country Music Capital of WA





Health+Wellbeing

Hospital, general practice, chemist, visiting chiropractic services, residential aged care facility.



Facilities

Library, swimming pool, sports and recreation facilities, parks and amphitheatre, community resource centre.



FAST FACT

Boyup Brook is known as the country music capital of WA

Major events

Boyup Brook Country Music Festival, Boyup Brook Ute and Truck Muster, Harvey Dickson's Rodeo.



Where you belong

Boyup Brook is a great spot to settle, unwind and enjoy a strong sense of belonging. You'll adore the country charm, as well as the wide tree-lined streets, cute cafes, quintessential pub and quaint specialty store options. There are plenty of opportunities to join in the community and get energised – whether it's team sports, enjoying the surrounding natural landscape or indulging your passion for the creative arts.

Own acreage, grow-your-own on a smaller plot or enjoy the benefits of being right in town – without any of the hustle and bustle. All this within half an hour of the Greenbushes mine and comfortable reach of the major centres of Bunbury, Manjimup and Collie.





SHIRE OF

NANNUP

Nannup's unique charm and relaxed rural lifestyle make it the perfect place to raise a family or to live a quieter life away from the urban rush. With its iconic village green, friendly community and strong connection to its surrounding environment, Nannup offers up a number of options for enjoying the great outdoors. Take advantage of the network of cycling, walking, canoeing and bridle trails. The mountain biking trails located close to town are especially popular and attract big events. There are also natural attractions to explore such as Donnelly River and Lake Jasper.

The name "Nannup" comes from the Noongar people and means "stopping place" – so stop and find your place to call home.

**Music, art,
nature,
community...
It's so Nannup**

Snapshot



Population 1363



Median house price
\$295,000

Median rent
\$280/week



Timber, agriculture and dairy,
cottage industries



Education
Public (K-10)



Early learning centre





Health + Wellbeing

Hospital, general practice, chemist, chiropractor, independent living senior's accommodation.



Facilities

Library, sports and recreation facilities, park and amphitheatre, community resource centre.

FAST FACT

The Blackwood River Valley is a popular place to enjoy Autumn colour

Major events

Nannup Music Festival, Nannup Flower and Garden Festival, Forest Rally and cycling events.

Community life

A lot happens in this little town where there's so much to enjoy. Nannup is home to thriving events, a range of attractions and small local businesses, as well as buzzing community groups. As a resident you will be part of a community that is keen to support progress as well as preserve its rural appeal and relaxed culture.

Surrounded by forest, Nannup is strategically situated just over half an hour from the tourist hot-spots of Busselton and Margaret River and regional mining operations. It is part of the picturesque 'Golden Triangle' scenic route, which follows the Blackwood River to Balingup and Bridgetown.



SHIRE OF

MANJIMUP

Situated centrally in the midst of the Southern Forests, you'll find the Shire of Manjimup. Both diverse and dispersed, the district offers up a number of attractive places to call home. There is no shortage of options for choosing your new lifestyle address – from the regional centre of Manjimup itself to smaller towns surrounded by the towering Southern Forests such as Pemberton and Northcliffe, through to the coastal communities of Walpole and Windy Harbour.

Providing a regional hub for services and facilities, Manjimup town centre is currently undergoing a major revitalisation that is improving amenities and creating new attractions.



Snapshot



Population 9159



Median house price
\$240,000
Median rent
\$240/week



Agriculture, regional services
hub, retail and tourism



Education –
Public (K-12)
Private (K-10)
South Regional TAFE campus



Early learning centre



Home of
Genuinely
Southern Forests
produce



www.manjimup.wa.gov.au



Health + Wellbeing

Hospital, general practices, dental clinics, chemists, chiropractors, optometrist, residential aged care facility, independent living senior's accommodation.



Facilities

Library, swimming pool, sports and recreation facilities, parks and amphitheatre, family centre, community resource centre.



FAST FACT

Australia's most successful apple – *the Pink Lady* – was created in Manjimup

Major events

Manjimup Cherry Harmony Festival, Manjimup 15,000 motocross event, Pemberton Classic, Truffle Kerfuffle.



Country meets convenience

The Manjimup district is where country meets convenience. It features a retail hub in the town of Manjimup and is surrounded by smaller settlements. The district boasts the natural beauty of tall timbers, rugged coastlines, inland waterways, picturesque waterfalls and scenic lookouts.

Set within the "Food Bowl" of WA, Manjimup continues to grow and attract investment across a range of sectors. There is a strong focus on dairy, avocado, apple and truffle production, as well as significant interest in the retail sector. Manjimup CBD hosts an extensive range of retailers, services and facilities. There is a bustling light industrial area on the edge of town.





SHIRE OF BRIDGETOWN GREENBUSHES

Make a “tree change” to the beautiful Blackwood Valley and enjoy the peaceful lifestyle that comes from calling the Bridgetown-Greenbushes district home.

In Bridgetown, you’ll adore the main street with its cafes and quirky shops, thriving arts scene, enchanting misty mornings and the majestic Blackwood River.

The historic mining town of Greenbushes – home to the world’s highest grade hard rock lithium resource – offers work-life balance in a close knit and energetic community. With a second expansion announced for the mine and a third expected, the town is at the centre of the lithium boom that is generating exciting new employment opportunities and attracting new residents to the area.

The Winter Capital of WA



Snapshot

- Population 4722
- Median house price
\$350,000 – Bridgetown
\$194,500 – Greenbushes
Median rent
\$320/week – Bridgetown
- Economy – Agriculture, mining, tourism, retail
- Education –
Public (K-10)
Private (K-6)
- Early learning centre
Day care centre



Health + Wellbeing

Hospital, general practice, dental clinic, chemist, chiropractors, residential aged care facility, independent living senior's accommodation.



Facilities

Library, swimming pool, sports and recreation facilities, parks and amphitheatre, family centre, community resource centre.

FAST FACT

Greenbushes is home to the world's highest grade hard rock lithium resource



Major events

Blues at Bridgetown, Bridgetown in the Winter Festival, Festival of Country Gardens.

Nip to the shops

Bridgetown-Greenbushes residents enjoy many services you might not always find in small towns. Bonuses of living in the area include easy access to supermarkets and a chemist which are open seven days a week. There is also an enviable selection of places to wine and dine, as well as trades and suppliers to meet personal, house and transport needs. There are ongoing opportunities to develop niche businesses and address emerging demand for services.

Finding something to do in your spare time is a breeze. There are a wide range of indoor and outdoor recreational and sporting options, as well as many active community groups and clubs.



SHIRE OF

DONNYBROOK

BALINGUP

The Shire of Donnybrook-Balingup is well-known for apple-growing and being home to the biggest free entry playground in Australia – a major drawcard for families. The district offers attractive lifestyle options that allow residents to experience the magic of country life while benefiting from easy access to the services of larger populations close at hand. Both Donnybrook and Balingup have lively town centres at their heart. Typical of the surrounding region, the towns feature winding rivers, rolling hills, vineyards and orchards. In the Donnybrook town centre you will find a range of services and facilities, and in Balingup you will be captivated by the village atmosphere, boutique shops and colourful events.

Snapshot



Population 6062



Median house price
\$273,000 – Donnybrook
\$320,000 – Balingup

Median rent
\$340/week



Economy – Fruit orchards,
forestry, marron, sandstone



Education –
Public (K-10)
Private (K-6)



Child care centre

Find friendly
scarecrows
in Balingup's
main street



www.donnybrookbalingup.wa.gov.au





Health + Wellbeing

Hospital, general practice, dental clinic, chemist, chiropractor, independent living senior's accommodation, residential aged care facility.



Facilities

Library, swimming pool, sports and recreation facilities, parks and amphitheatre, community resource centre.

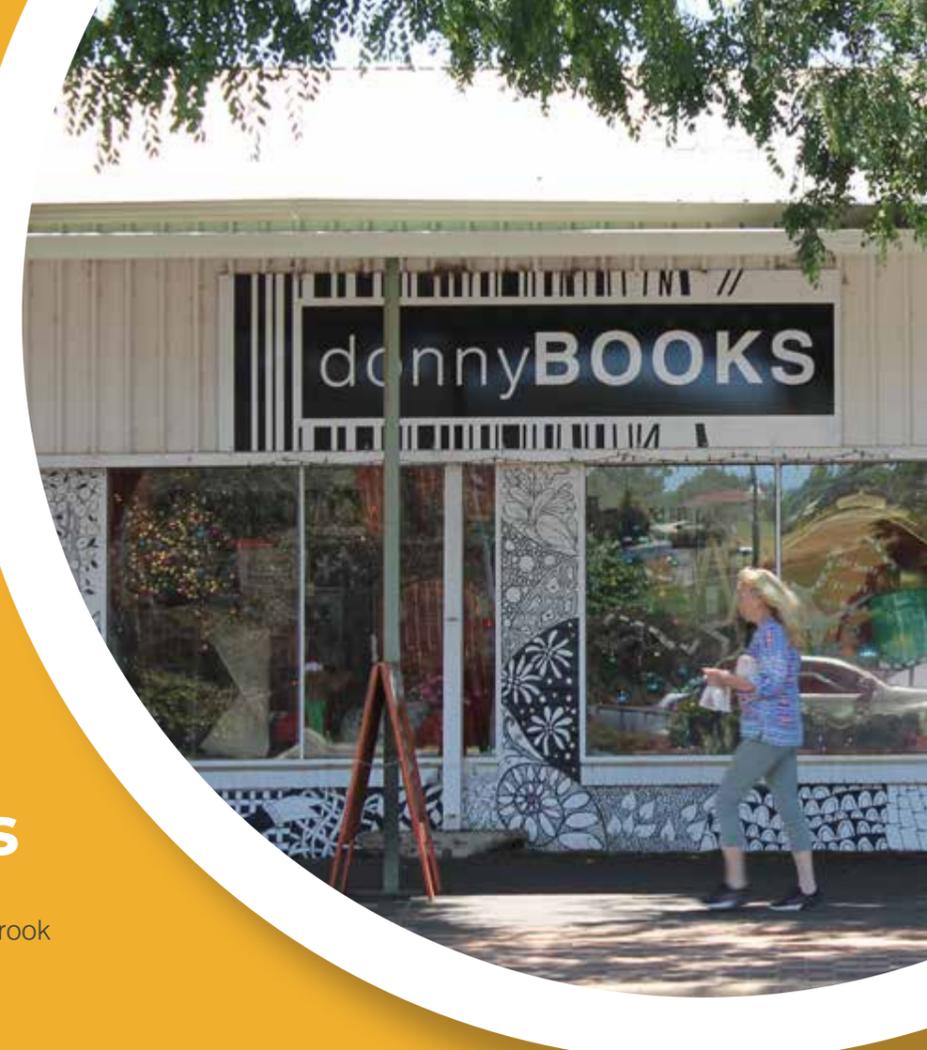


FAST FACT

Donnybrook is home to the biggest free entry playground in Australia – the *Apple FunPark*

Major events

Donnybrook Apple Festival, Donnybrook Food and Wine Festival, Balingup Medieval Carnival, Telling Tales in Balingup, Balingup Small Farm Field Day



City meets country

The Donnybrook-Balingup area offers a taste of the country within city proximity. Centrally located near neighbouring Bunbury, Capel, Collie and Bridgetown-Greenbushes, the area boasts established community organisations and amenities. And the district is home to some of the many distinctive events the Warren-Blackwood area is famous for.

Initiatives to revitalise the Donnybrook town centre are underway to ensure the town retains its iconic attractions. There is also a focus on increasing the range and diversity of industries and businesses that provide employment opportunities within the district.



SOUTH WEST IS BEST

– and you'll find out why when you live here

By setting up home in the Warren Blackwood, you will enjoy the benefits of living in the South West of Western Australia. It's a lifestyle region that is the most popular in the state outside of the Perth metropolitan area.

And it's easy to see why.

The combination of country life and regional amenity that you find in the South

West makes the region a great place to visit and an even better place to stay – all year 'round. Some might say, living here is better than a holiday.

**Some might say,
it's better than
a holiday.**

Take advantage of your weekends and time off by making the most of all that the dynamic South West has to offer. From the vineyards, surfing beaches and caves of the Margaret River region to the dining, shopping

and entertainment of Bunbury Geographe, it's all here in the region. And because everything in the South West is only a short distance away, you can

experience a lot in just one day – whether that be the events the region is well known for or hiking among towering trees or exploring boutique shops.



Fast facts



Population 175,904

Largest employers

Mining, construction, and rental/hiring/real estate



Jobs growth

World's highest grade hard rock lithium resource is at Greenbushes

Attractions

The South West is the most visited region in Western Australia



Filming location

Jasper Jones and Drift are among the movies shot in the region

Food bowl

The South West produces 77% of Australia's truffles and mushrooms





LIVE

LOVE

WARREN BLACKWOOD

*For more information visit Shire websites or contact
South West Development Commission on 08 9777 1555*

www.swdc.wa.gov.au



SOUTH WEST
DEVELOPMENT COMMISSION



WARREN BLACKWOOD

Sub-regional growth plan 2019



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FOREWORD

The Warren-Blackwood sub-region is situated in heart of Western Australia's South West. This Growth Plan is the demonstration of collaboration between the Shires of Bridgetown-Greenbushes, Boyup Brook, Donnybrook-Balingup, Manjimup and Nannup to develop a framework which provides a strategic overview of sub-regional economic and social priorities.

Driven by a shared vision to ensure the Warren-Blackwood maintains and develops its status as a safe and desirable area to live, work and play – this document shows the global changes impacting at a sub-regional level and highlights the resources, skills and opportunities within the area. It is linked to localised planning and development documents and aligned to the SW Regional Blueprint and State development priorities. By identifying sub-regional issues and highlighting core requirements to underpin growth and sustainability, it will assist facilitate and leverage current and emerging development and funding opportunities.



To collectively advocate for, and support, the sustainable economic and social development of the Warren Blackwood to ensure provision of quality services, facilities and amenity whilst retaining the iconic and appealing characteristics of each district.

MEGATRENDS – GLOBAL TRENDS WITH LOCAL IMPLICATIONS

Urbanisation: The shift away from rural areas to cities globally is increasing, with the majority of Australia’s population already living in urban areas. Factors such as economic security and the appeal of the facilities and services in new and growing settlements drive this movement. Whereas Australian settlements have traditionally been lower density, with dispersed urban and suburban areas reliant on car travel, there is an increase in the popularity of more densely populated towns and cities, particularly in inner city areas, with more efficient public transport systems. Changes to the density of population are also impacting housing styles and sizes, with reductions in urban lot sizes and an increased focus on eco housing and ‘green’ building practices.

Demand for adaptable and healthy built environments, with a focus on safe and accessible dwellings, public facilities, community spaces and travel networks is expected to increase. Urban and land use planning will need to be flexible and integrate changing technologies.

Health and Ageing: The entire developed world is experiencing the same trend where the aged demographic is a greater proportion of the overall population. Australians are living and remaining active for longer. Whilst our ageing population provides a wealth of knowledge, skills and experience, this megatrend will impact lifestyles, demand for services, the structure and function of the labour market and domestic growth areas. Nevertheless, it is expected that simultaneous evolution of improved technology and a qualified, experienced population will provide opportunities for older generations to continue to actively contribute to the economy and communities. Australia’s investment in prevention and public health has been shrinking, with significant implications to rural and regional areas.

The capacity to age-in-place and growing demand from older Australians for convenient access to a range of health and other services is anticipated to continue. The ability for people to remain in their own homes as they age for as long as they are able will influence the nature and provision of personal care, transport systems and house design. Security and proximity to facilities will be primary considerations, as well as the availability of high-care facilities when staying at home is no longer an option and the quality of care these institutions provide. Connectivity to enable retention of established relationships and the development of new ones will also be a priority.

Resource availability: The Earth’s supply of natural resources, including minerals, energy, water and food is not infinite. Careful planning and management of resource supply, use and distribution will be necessary to optimise the use of resources in light of increasing competition and demand. It is expected that a greater focus on renewable and recycled resources will fall-out of this dependency.

Mineral deposits and the mining industry are key economic drivers in Australia however as these deposits are exhausted alternate metal supplies will need to be sourced. Energy consumption, sources, distribution and protection are key considerations for future development and sustainability, with a forecast 35% increase in demand for energy expected in Australia by 2030. Water consumption is also expected to rise 42% by 2026. As water security, allocation and accessibility influences habitation and food production, long term changes to rainfall patterns across Australia could impact existing and developing settlements. With a national average annual rainfall of only 465mms, water management will become critical in supporting sustainable communities and productivity.

Demand for energy continues to increase. Shifting focus to renewable energy sources and developing more sustainable waste management systems and self-sufficient 'off-grid' power and power storage options for buildings, precincts and public infrastructure in regional and remote areas reduces reliance on traditional energy sources and encourages sustainable growth. Green building design which reflects local environmental conditions has the capacity to integrate passive solutions and actively mitigate the restrictions of traditional service-reliant development.

Habitats and Biodiversity: Many of the world's natural habitats, plant and animal species are in decline or under threat of extinction. Australia is recognised as one of 12 megadiverse countries worldwide which together contain approximately 75% of the Earth's total biodiversity. Changes to rainfall patterns, rates of land clearing and the degree to which flora and fauna can be protected all impact biodiversity and ecosystems. As the majority of Australia's population is concentrated in the more fertile and temperate areas of the country, population growth will increase pressure on natural habitats and will need to be managed carefully. Ways to mitigate or reverse the effects of human activity on the natural environment such as careful land management, protection of valuable ecosystems, carbon sequestration, eco-tourism and an increased focus on green spaces will need to be investigated and implemented.

Whether climate change is influenced by human activity and/or variability resulting from the Earth's natural processes, there is global acknowledgement that it poses a risk for human activity and natural systems. Encompassing changes to weather patterns, average climate and the frequency and intensity of severe weather events, the implications are significant. Improvements in planning, building and infrastructure design to address the anticipated impacts of climate change are continuously evolving. The vast proportion of Australia's population lives within 50kms of the coast, with many cities, towns and critical infrastructure located along the coastline. Coastal settlements and urban fringe settlements near bushfire hazard areas are particularly vulnerable to the effects of sea-level rise and wildfire. The flow-on effects from coastal inundation of settlements have the capacity to impact productive land availability and ecosystems. Drought poses an additional threat nationwide. Hotter, drier conditions increase the regularity of high fire-risk days and the length of fire seasons.

Disaster resilience will rely on strategic planning to assess disaster vulnerability, identify ways to mitigate the risk of natural and unnatural disaster and/or lessen the impact of disasters when they occur.

Global Trade and Ecommerce: The global sharing of information is changing the face of the business world – disrupting traditional models and impacting consumption patterns. Encompassing not only trade in goods and services across the internet but also new ways of doing business and communicating with customers, suppliers and partners, E-commerce has been touted as an economic lifeline for rural and regional Australia. It offers businesses a cost effective way to expand into global markets, reduce transaction costs by dealing directly with suppliers and customers and streamline business processes. Skilful use of the Internet also creates opportunities for businesses and communities to present a regional image to the world and is a vital tool to not only sell but also engage – actively facilitating global business interest and encouraging the development of new products and services. Mobile devices are playing an increasing role in the mix of E-commerce.

The powerhouses of the new world economy are in Asia, specifically China and India. The expected transition from poverty of populations in South America and Africa will also have implications for world trade. This economic shift will create opportunities for new export markets, trade relations, business models and cultural ties for Australia.

Infrastructure: The demand for quality physical structures and facilities across cities and regions, including transport systems, energy, water and telecommunications networks continues to increase. Infrastructure affects productivity and quality of life, with both economic and social infrastructure (eg: schools, hospitals and emergency services) required to support prosperity and liveability. Review and optimised utilisation of existing infrastructure, combined with a focus on evolving technologies and comprehensive strategic planning will be critical.

Connectivity: Continually evolving technology is driving change across industry and society. Propelling communication and information transfer, connectivity continues to be a priority need and expectation for learning, entertainment and socialising. Demand for wireless access to support business management, emergency services, government service-provision and health care, as well as Wi-Fi in public spaces remains high. The integration of smart technology infrastructure into future development and retrofit of existing developments is already underway. Accessibility, affordability, speed and technology convergence will remain key drivers.

Service Provision: Expectations for high-quality service provision (consumer, societal, demographic and cultural) and advancements in digital technology have resulted in increased pressure for retail sector and human service delivery. The service industry makes up over 70% of Australia's GDP and dominates the economy, representing over 79% of the labour force. Providing connectivity is available and adequate, it is possible to access a range of services remotely that would be otherwise unavailable in some regional areas. This provides new opportunities and challenges as with improved access to a wider range of services comes greater competition from distant providers offering the same, if not more, services than those available locally. The degree to which virtual service provision is able to address regional needs is entirely reliant on the ICT capability of the local area and wider region.



**Rapid
Urbanisation**



**Climate Change
and
Resource Scarcity**



**Demographic
and
Social Change**



**Technological
Breakthroughs**



**Shift in Global
Economic
Power**

ASSETS & OPPORTUNITIES

“The Warren-Blackwood Region is a rich and diverse area; in many ways it is a regional icon of the State. It is renowned for its high karri forests, diversity of vegetation, the remote south coast, and its topography and landscape variety. The area is highly productive in terms of agriculture, forestry and mining and has been a main contributor to the development of the State’s economy. These natural assets and its close proximity to the Perth metropolitan area have also made it a popular tourism and recreation destination, with it being increasingly recognised as a desirable place to live.” (*Alannah MacTiernan -Warren Blackwood Rural Strategy*)

Safe Communities – with smaller, more connected populations and a strong sense of community pride, the towns and settlements in the Warren Blackwood are proud of their cultural diversity, inclusiveness, low crime rates and commitment to the health and wellbeing of the people who live in them.

Affordable housing – the housing market in the region is positive, with median prices remaining stable with a general upward trend in the larger towns. Property prices fall well under the metro median and offer a wide selection of block size and housing-style options.

Agribusiness – agricultural production remains a cornerstone of industry within this region. There is a wealth of opportunity to further develop productivity and sustainability through responsible land practices, integrated technology and careful management of natural resources. Recognised as a ‘food bowl’ of the State and home to some of Australia’s premium and niche-market produce, the region continues to develop its profile for high quality products and genuine provenance.

Emerging economic opportunities – a booming demand for lithium is driving expansion of mining operations within the region, offering direct and indirect opportunities. Technological advancements in resource management and optimising yield continue to support the development of new and more sustainable industry. The rapid evolution of information and communications technology has seen a greater focus on e-business and a growing demand for e-change (rural lifestyle, global connectivity).

Lifestyle and natural beauty – whether situated beside rivers, nestled in valleys, aloft hills affording breathtaking views, surrounded by forests or hugging the coast, the diversity of options to live and work surrounded by nature appeals on so many levels. With lifestyles to match the rich tapestry of towns, offering everything from quaint charm to modern amenity, there is something for everyone.

Tourism – given the region’s ample assets and proximity to internationally-recognised State tourism destinations, there are many opportunities to further develop across the spectrum of tourism, including agri- and aqua-tourism, eco-tourism, cultural and cuisine tourism. Recognised for the seasonality of the landscape and quality food and wine offerings, the base is already well-established.

Educational opportunities – although it is not realistic to expect investment in tertiary education centres in small communities, the region is well-provided for with regard to primary and secondary education. There is also a strong focus on pre-school service provision. Technology is driving change in educational delivery and access, reducing the limitations of living and learning in regional areas.

SOCIAL CAPITAL

Social capital represents both economic and cultural capital. The knowledge and skills, education, awareness and shared values of its population all contribute to the Warren Blackwood's significant assets in this area. Identified by many as a 'sense of community' or a feeling of 'belonging', it is demonstrated tangibly through the participation, support, acceptance and connectedness which typify the region. With a population of over 40,000, the Warren Blackwood features welcoming, safe environments and low crime levels with a skilled and educated workforce.

Prior to European settlement, the Warren Blackwood was inhabited by the Noongar people who retain their cultural heritage and community links throughout the region. Subsequent settlement has added to the rich tapestry of cultural diversity and recognition. Lower population densities and smaller settlements, a shared understanding of the complexities of rural living and active community support networks provide a high-degree of social capital within the Warren Blackwood.

It is understood that the demands of day-to-day life affect involvement with community groups, voluntary organisations and the time to mix with family, friends and neighbours. The rapid evolution of 'social' media, which supports virtual connectedness and has the capacity to address some issues of distance and isolation, is not a replacement for physical and social interaction. With learning, leisure and communication becoming more individual activities, ensuring the provision of high-quality and flexible educational, wellbeing and recreational facilities and services remains a key focus in the region.

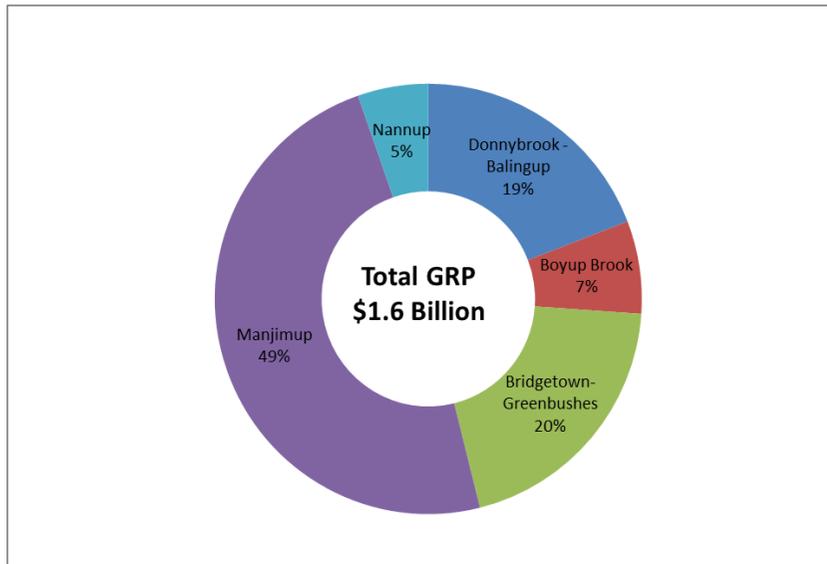
Projects and initiatives that support inclusion, engagement and access are given high priority. It is important to the residents of this region that health and education standards are maintained to encourage and retain population. Whilst it is understood, and often encouraged, that school leavers move away – they are encouraged to return, bringing the benefits of experience and knowledge gained elsewhere. The capacity to age in place, retaining established relationships and remaining close to family and friends, is key and demonstrated in the demographics and demands of the region.

The region regularly delivers a wide range of large and small events, celebrating all aspects of community. Many of these are organised and managed by dedicated community groups, not-for-profit associations and volunteers. Volunteerism is fundamental to the ongoing viability of many regional community and emergency services and participation is highly regarded.



GROWTH DRIVERS & ENABLERS

With average annual population growth and a strong, diversified economy, the South West region's contribution to Western Australia's Gross State Product has remained steady at around 5% over the last seven years. The region remains a preferred place to live with the most recent 'Living in the Regions' survey indicating that of all the regions in WA, the South West was highest in a number of categories which included happiness, lifestyle and safety.

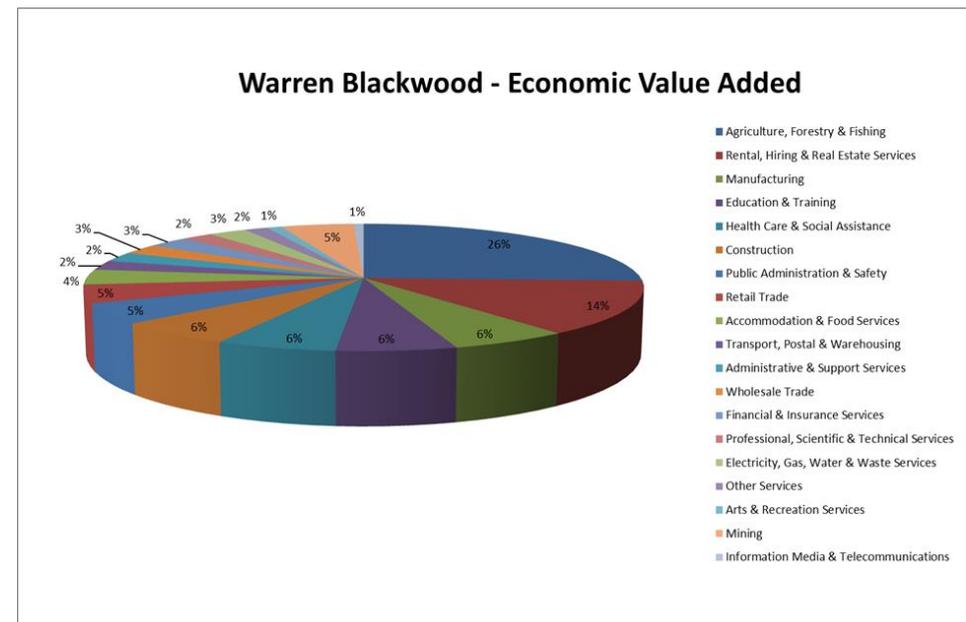


Mining and mineral processing remains the largest industry contributor to SW gross regional product and industry employment. Growing sectors of industry employment include services provision, transport and construction. Accessibility to export facilities, including the Bunbury Port, is a key factor influencing growth.

The Warren Blackwood comprises predominantly agriculture-based industries, although mining is significant and timber and tourism add extra value. In 2017 the Warren Blackwood's Gross Regional Product (GRP) was valued at \$1.6 billion. Of this amount, the Shire of Manjimup accounted for 49% of the total GRP followed by the Shires of Bridgetown-Greenbushes (20%), Donnybrook-Balingup (19%), Boyup Brook (7%) and Nannup (5%). Manjimup generates significant agricultural production, marking it as the second largest food production locality in Western Australia. Areas of opportunity for future growth remain in the inland areas of the Warren Blackwood which has comparative advantages in horticulture and beef production.

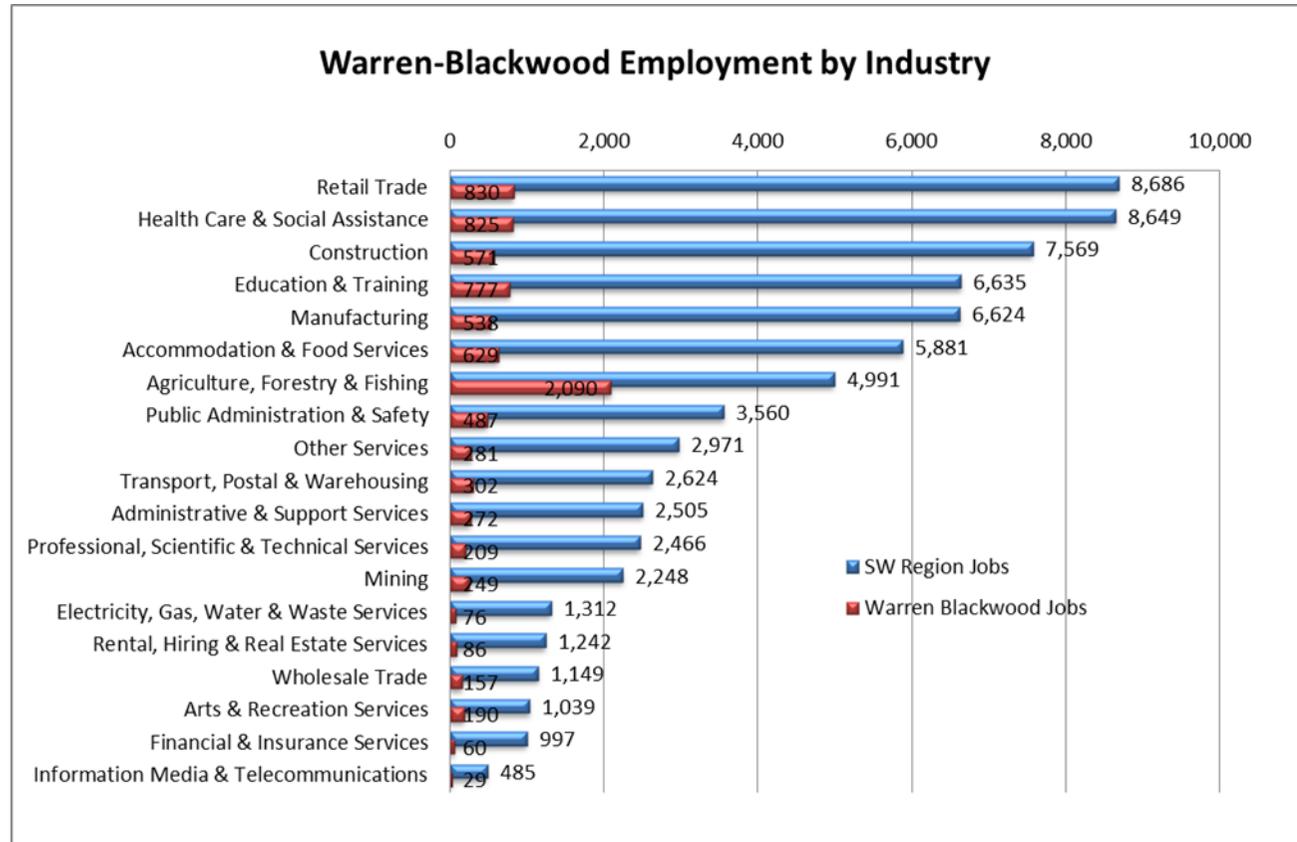
Whilst the timber industry no longer represents the economic value it previously did in this region, timber from regrowth hardwood forests and softwood plantations remains significant for the sawmill and woodchip industries. Renewable energy from biomass and higher yield activities such as veneering has the capacity to increase economic value going forward.

Increased world demand for lithium and tantalum has benefited mining operations at Greenbushes and is expected to have a flow-on economic benefit to surrounding towns and the wider region.



COMPARATIVE ADVANTAGE AND BUSINESS COMPETITIVENESS

Already dubbed the Foodbowl of the SW, with industry specialisations of state significance, there is widespread recognition of the role that agriculture currently plays, and has the capacity to play, in the Warren-Blackwood. From primary production through to an increasing focus on niche markets, value-add products and the streamlining of processing and transport options, the region is determined to develop its comparative advantage. The global demand for increased food production and the rapid development of the Asian region are also expected to drive growth in this area. Quality assurance and provenance are key consumer concerns and the Warren-Blackwood is well positioned to leverage off its reputation for ‘clean and green’ produce.



Whilst industry employment data shows that the agricultural, forestry and fishing industries are major employers in the Warren-Blackwood sub region, the global megatrend of high employment in service industries is also reflected. Throughout the area construction, manufacturing and trades are also well-represented.

New technologies are enabling alternate practices to improve quantity and quality of yield and improved business competitiveness in the region. Capacity to take advantage of these opportunities relies heavily on ICT connectivity, broad-range access and strong networks of well-connected and maintained transport routes to distribution points and retail markets.

Tourism is a small but growing part of the economy, with the region building its profile as a travel destination, offering high quality experiences, including eco and agri-tourism.

REGIONAL FRAMEWORK AND PRIORITIES

INFRASTRUCTURE

Water

- Water security - Ensure the Warren-Blackwood has long term water security for agriculture, industry and domestic purposes.
- Wastewater management/sewerage - Replace existing onsite wastewater disposal systems in the urban areas of all Warren-Blackwood towns with reticulated sewerage systems.
- Water supply – Remove barriers to industry for the development of light industrial land by ensuring permanent long term water supplies are provided for all towns and settlements in the sub-region.

Roads

- Ensure State and local roads are of a standard that allows efficient transport of resources and produce whilst still providing safe transport routes for the community and visitors.
- Support the construction of road and rail linkages to the Bunbury Port capable of meeting export growth and distributing on a national scale.
- Develop a consolidated approach to gravel acquisition between State and Local Government and industry.

Rail

- Support investigation to establish the viability of reopening of the Picton to Greenbushes (and possibly further to Manjimup) rail line (and potential rail hubs) for the Talison Lithium project, timber products and horticultural produce.

Sea and Ports

- Support the region's freight and passenger connectivity to national domestic and international sea routes including a container loading facility.

Aviation

- Support the region's freight and passenger connectivity to national domestic and international air routes.
- Support upgrades to both Manjimup and Busselton airports.
- Support the Bunbury rescue helicopter service.
- Support the unrestricted access of the Royal Flying Doctor Service to all regional airports.

Energy

- Ensure there is access to sustainable, affordable energy supplies to support a growing region.

Digital capability

- Ensure the region is capable of communicating and transferring data to world standards.

Sustainability

- Act to mitigate, and adapt to, climate change and sustain the environmental qualities which are intrinsic to the character of the region.

INDUSTRY & BUSINESS

Supporting new business and building capability

- Support industry and market diversification and workforce development.
- Support development of the manufacturing, processing and service industries in the region, particularly where this aligns with expanding and emerging industry and/or development.
- Create sufficient land to encourage and generate employment across industry sectors.
- Encourage the development of the creative sector and lobby for supporting infrastructure.
- Connect indigenous culture with regional initiatives and opportunities through engagement with indigenous corporations.
- Support development of, and access to, international markets.

National and international recognition

- Support international tourism and industry (import/export).
- Support regional branding and regional marketing initiatives.

Tourism

- Increase tourism's economic contribution by encouraging increased visitation from intrastate, interstate and overseas markets.
- Build capacity and support the development of tourism infrastructure in core South West experiences of wine and food, art and culture, events, local experiences and landscapes.
- Support regional development of agri-food tourism experiences
- Encouragement of suitable short stay accommodation across the region to facilitate longer stays by larger groups

International Engagement

- Establish long-term international relationships particularly focussing on, but not limited to, the Asia-Pacific region.
- Encourage understanding of international business practices and cultural awareness.
- Support foreign student education.

PEOPLE, PLACE AND COMMUNITY

Affordable and adaptable housing

- Encourage lifestyle choices and stimulate population growth by supporting development of a mix of housing options at a range of settlement scales.
- Encourage strategies to remove barriers arising from the "inland coastal divide" observed for property development in the South West.
- Support the development of fit-for-purpose housing developments to meet needs within the region.

Active ageing

- Support the capacity of the region to enable people to remain in their communities (age in place) and transition to appropriate care as required.
- Encourage active ageing by supporting a range of activities and initiatives focussed on engagement and inclusion.

Urban renewal/Town growth

- Leverage recent investment in regional growth centres to pursue additional government funding and boost private sector interest.
- Identify opportunities for neighbouring towns to leverage from regional growth centre developments.
- Develop town site growth plans to encourage economic and social development of towns and the region.

Education & training

- Advocate for regional capacity to deliver high quality primary, secondary school and tertiary education across a range of sectors.
- Support training based on innovative models of service delivery that can rapidly adapt to changing industry needs.

Emergency Response

- Advocate for local and regional capacity to deal with natural events including storm, fire flood, tidal surge and earthquake.

Health & wellbeing

- Advocate for hospital, General Practitioner, Primary Health Care and Ambulance services which have the capacity to meet regional demand.
- Advocate for access to primary health care programs that address general health, drug and alcohol abuse, mental health and obesity.
- Ensure the region has adequate, well-planned sports facilities and recreational spaces.

Community capacity and capability

- Support the provision of high quality health and human support services based in the community.
- Support volunteerism as a vital ingredient of community life.
- Foster strong, connected and cohesive communities.
- Support the development of community enterprises which encourage social and economic development.

Inclusion and engagement

- Support the development of safe, accessible communities.
- Recognise indigenous heritage and support indigenous engagement.
- Recognise diversity and support cultural awareness.

Leadership and collaboration

- Support the development of leadership capable of transitioning the region and driving regional growth.
- Encourage strategic development through collaboration and co-operation.

PRIORITY INITIATIVES

WATER

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
Water Security - Irrigation for food production	Establish efficient systems for the distribution of fit-for-purpose irrigation water.	<ul style="list-style-type: none"> Southern Forests Irrigation Scheme 	✓	✓	
Wastewater/Stormwater Management	Further develop infill sewerage in LGA's.	<ul style="list-style-type: none"> Advocate for new reticulated sewerage/wastewater systems to service the town-sites of Boyup Brook and Northcliffe. Complete reticulated sewerage systems in Bridgetown, Manjimup, Pemberton, Walpole, Nannup and Donnybrook. Prepare and implement stormwater plans for town sites. 	✓		
Water supply - Light Industrial Area	Where a reticulated water supply is not available in existing or proposed LIA's, alternate water supplies, such as bore supplies, are explored.	<ul style="list-style-type: none"> Promote water pressure infrastructure that is maintained at a sufficient level to satisfy structural fire-fighting capability. Provide underground and/or surface water capability to service light industrial areas. 	✓	✓	✓
Water supply - Town and Settlements	Permanent water supply solutions are investigated and implemented in towns and settlements in the sub-region.	<ul style="list-style-type: none"> Continue to investigate and consider water catchment and re-use options for the sub-region. Advocate that Northcliffe, Walpole and Quinninup are provided with dedicated water supplies or form part of a permanent interconnected water system. Advocate for the delivery of a domestic water pipeline from Greenbushes to Kirup. Develop solutions to ensure the water storage capacity of dams (eg: Glen Mervyn, Dumpling Gully) are sufficient to meet community needs. 	✓		

ROAD

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
Safe, efficient, interconnected transport networks – Regional road network	<p>Secure ongoing funding for local roads and bridges to contain accelerated depreciation arising predominantly from resource and produce haulage.</p> <p>Ensure regional road network supports effective tourism routes through the region.</p> <p>Freight routes from Scott River, Warren Blackwood and other agricultural sectors meet requirements for export of food/produce.</p>	<ul style="list-style-type: none"> • Complete the South Western Highway upgrades from Donnybrook to Walpole 	✓	✓	✓
		<ul style="list-style-type: none"> • Support Bunbury/Albany tourist route via Boyup Brook - upgrade Cranbrook Rd from the Kojonup Rd intersection, south to Albany Hwy. 	✓	✓	✓
		<ul style="list-style-type: none"> • Upgrade Graphite Rd, Coronation Rd, Brockman Hwy, Nannup-Balingup Rd and Maranup Ford Rd as strategic tourism roads. 	✓	✓	✓
		<ul style="list-style-type: none"> • Review (lowering) of speed limits on south Western Highway where the road runs through the town centres of Bridgetown, Donnybrook, Balingup and Boyanup due to increasing truck and vehicle movements on SW Highway. 	✓		
		<ul style="list-style-type: none"> • Upgrade Graphite Road and Perup Rd as strategic freight transport routes. 	✓	✓	
		<ul style="list-style-type: none"> • Upgrade the North Greenbushes Mill Rd, Old Vasse Rd, Milyeannup Coast Rd, Maranup Ford Rd and Governor-Broome Rd as high use commodity route roads. 	✓	✓	✓
		<ul style="list-style-type: none"> • Bolster Arthur River Road (trade and tourism) and Jayes Road (for trade). 	✓	✓	
		<ul style="list-style-type: none"> • Change status of Brockman Highway between Nannup and Bridgetown from a local road to a State arterial road. 	✓		
		<ul style="list-style-type: none"> • Change status of Graphite Road between Nannup and Manjimup from a local road to a State arterial road. 	✓		
		<ul style="list-style-type: none"> • Upgrade of Gold Gully Road to support tourism traffic. 	✓		
		<ul style="list-style-type: none"> • Seek clarification on the Regional Roads Strategy. 	✓		
		<ul style="list-style-type: none"> • Identify Main Roads Forward Planning for the arterial route through the Warren Blackwood and develop a Sub-regional Roads Strategy. 	✓		

		<ul style="list-style-type: none"> • Monitor the safety of South Western Highway through Bridgetown, Balingup and Donnybrook town centres and fund improvements required to improve public safety. • Monitor the need for a bypass road in Bridgetown, Balingup and Donnybrook. • For improvement of safety in town centres, develop additional off-road car parking areas. • Advocate for increased expenditure on bridges in the sub-region. 	✓		
Gravel supply	Develop a collaborative strategic plan to source gravel from a variety of State and local sources.	<ul style="list-style-type: none"> • Advocate for access to State Government controlled land for gravel extraction. 	✓		

RAIL

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
Safe, efficient, interconnected transport networks - Rail linkages	Advocate for the construction of rail linkages to the Bunbury Port and other State import/export hubs capable of meeting export growth and distributing on a national scale.	<ul style="list-style-type: none"> • Support the re-opening of the Picton to Greenbushes rail line for the Talison Lithium project and other products/services as applicable if deemed viable. • Note potential impacts to existing road infrastructure and traffic management (eg: stacking distances) if rail is deemed viable. • Advocate for alternative options to address congestion and cater for increased volumes of road use if rail corridor option is not deemed viable. • Seek clarification from State Government re strategy for long-term rail use to identify alternate uses of the rail corridor where applicable. 	✓		

SEA

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
Safe, efficient, interconnected transport networks	Support expansion of Bunbury Port and transport connections.	<ul style="list-style-type: none"> • Development of container loading facilities within the region. • Support improved transport infrastructure feeding the Bunbury Port. 	✓	✓	✓
			✓	✓	✓

AIR

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
Safe, efficient, interconnected transport networks	Support development of Busselton Airport as a key economic development project for the south west region with significant opportunities for exporting of agricultural produce and direct delivery of intra state tourists.	<ul style="list-style-type: none"> • Connect local industry with the economic strategy underpinning the Busselton airport expansion. • Widen existing runway seal at Manjimup Airport to 30 metres to cater for larger aircraft. • Ensure all regional airports have the capacity to receive and supply emergency service aircraft. 	✓		
	Support upgrade to Manjimup airport.		✓		
	Continuation of funding (long term commitment) for rescue helicopter based in Bunbury.		✓	✓	✓
	Support the unrestricted access of the Royal Flying Doctor Service to all regional airports.				

ENERGY

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
Sustainable energy -supply	Support the development of alternate, economically sustainable energy opportunities to improve local resilience and decrease reliance on the South West Interconnected Grid.	<ul style="list-style-type: none"> • Partner in regional or sub-regional studies into innovative energy generation. • Provide support for biomass projects. • Support the implementation of solar collectors on Shire and community infrastructure to reduce ongoing costs. • Support the retrofit of street lighting to LED/solar type to reduce operational costs and improve sustainability. • Advocate for reduced running costs to be reflected in Western Power pricing/charging structure. • Support the development of a fund to support regional energy efficiency. 	<ul style="list-style-type: none"> ✓ ✓ ✓ ✓ ✓ ✓ 	<ul style="list-style-type: none"> ✓ ✓ 	<ul style="list-style-type: none"> ✓

DIGITAL CAPABILITY

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
High capacity digital communications	<p>Support rollout of NBN or equivalent high capacity Broadband for local communities.</p> <p>Advocate for consideration of multiple NBN options before a solution is implemented, including fixed wireless options for areas fringing town sites.</p> <p>Boost availability of free WiFi access to support tourism in town centres.</p>	<ul style="list-style-type: none"> • Advocate for Fibre to the Node (FTTN) NBN services in all town-sites. • Advocate for Wireless NBN for settlements and fringe areas of town-sites. • Provide free Wi-Fi in town precincts. • Identify and address Warren Blackwood blackspots. • Reiterate need for digital capability to support new and evolving businesses. 	<ul style="list-style-type: none"> ✓ ✓ ✓ ✓ ✓ 		

Mobile coverage	<p>Support construction of phone towers as identified with emergency services requirements and major arterial roads identified as a priority.</p> <p>Advocate for consideration of multiple mobile coverage options before a solution is implemented.</p>	<ul style="list-style-type: none"> • Lobby state and Federal Governments to continue the “Blackspot” funding program for poor reception areas with significant potential to be exposed to emergency events. • Advocate for the elimination of black spots along arterial roads. 	✓	✓	
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SUSTAINABILITY

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
Sustain environmental qualities	<p>Ensure the region maintains its environmental and economic values and meets aspirational growth targets in a drying climate and sea level rise.</p> <p>Collaborate with other South West Local Governments to produce a regional waste strategy that considers sub- regional options.</p> <p>Assist keep the region free of damaging environmental and agricultural pests and diseases.</p>	<ul style="list-style-type: none"> • Create a regional weed and pest strategy with funding support. • Carbon Capture storage – support the development of a carbon capture project to offset regional CO2 emissions. • Develop and implement targeted environmental projects (eg: Geegelup Brook Rehabilitation Plan). • Regional waste - build regional or sub-regional waste facilities capable of recycling and optimising management of waste to a forecast regional population of 500,000. • Advocate for financial and resource support to be provided for community conservation organisations. • Advocate for the upgrade and renewal of visitor experiences in protected areas, especially camping and attractions in National Parks and State forests. • Input into Regional Waste Strategy. • Input into Regional Waste to Energy Strategy. • Support the environmental sustainability of forests and waterways. • Support opportunities to embed zero waste into community infrastructure. 	✓	✓	✓

		<ul style="list-style-type: none"> Promote awareness in residents, tourism industry and visitors of the threat of pests and disease. 	✓	✓	✓
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LAND

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
Land for industry	<p>Identify and advocate for supply of light industrial lots to support small business in all major towns.</p> <p>Lobby State Government to fund the Regional Development Assistance Program (Landcorp) to assist in the development of new light industrial areas in all townsites.</p>	<ul style="list-style-type: none"> Utilise appropriate and potentially vacant State Government leasehold sites for other industry opportunity. Support progression of regional saleyards. Develop light industrial areas. Work with Talison Lithium to identify light and service industrial opportunities for the private sector for servicing of their operations. 	✓ ✓ ✓ ✓	✓ ✓ ✓	✓
Land for residential purposes	Advocate for sufficient residential land in the region to meet future population growth.	<ul style="list-style-type: none"> Support the strategic implementation of residential land opportunities through Local Planning Schemes. 	✓	✓	
Land for community purposes	Ensure sufficient land and buildings are available for community purposes	<ul style="list-style-type: none"> Advocate for the re-use of State Government land and buildings such as Vacant Crown Land, old school sites and health precincts for fit for purpose community infrastructure and services opportunities. Advocate for partnership with State government to resolve tenure issues across existing and informal settlements (eg: Windy Harbour). 	✓ ✓	✓ ✓	✓

INDUSTRY AND WORKFORCE

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
Capability & capacity building	Investigate opportunities for development of manufacturing, service and processing	<ul style="list-style-type: none"> Develop the Warren Blackwood sub-regional Prospectus. 	✓		

	<p>industries to support expanding and/or emerging industry within the region (eg: Talison Lithium, etc.).</p> <p>Recognise that large scale manufacturing opportunities are currently limited by a number of factors, including but not limited to available lot sizes, water pressure being inadequate to support fire hydrants in LIA's and the need for sustainable energy sources.</p> <p>Identify options and support initiatives which build capacity and capability in the manufacturing, processing and service industries.</p> <p>Leverage off the Talison Economic Analysis study.</p>	<ul style="list-style-type: none"> • Advocate for the State to lead the development of a regional economic development/jobs growth strategy. • Revitalize light industrial area infrastructure and appeal. • In partnership with Talison Lithium, investigate the opportunities and constraints associated with accommodating the current and future workforce and feed these results into future land use planning strategies and plans. 	<p>✓</p> <p>✓</p> <p>✓</p>	<p></p> <p>✓</p> <p></p>	<p></p> <p>✓</p> <p></p>
<p>Agriculture, Horticulture & Agricultural food processing</p>	<p>Support strategies focussed on market opportunities and value-adding</p> <p>Support programs which encourage, fund and implement innovation and technology across the agricultural sector.</p> <p>Support programs which encourage agricultural business and education awareness/development.</p> <p>Support development of the Southern Forests Irrigation Scheme proposal to increase amount of available land for food production and downstream processing.</p>	<ul style="list-style-type: none"> • Investigate an investment portfolio for a multi food processing centre. • Support produce-based festivals and the development of food trails. • Support new and emerging agricultural initiatives such as hemp production and avocado exporting. • Support financially viable initiatives that encourage economic sustainability in agriculture (eg: Scott River Strategy). • Support development of food trails connecting producers to consumer. • Promote awareness in agriculture, horticulture and associated industries of the value of the “clean, green” image of the South West, and advocate for constant vigilance and surveillance for exotic pests. 	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p></p> <p>✓</p> <p>✓</p> <p></p> <p>✓</p> <p></p>

	<p>Support development of food processing facilities for goods produced in the region.</p> <p>Support the development of a regional strategy identifying opportunities for intensive agriculture on a range of lot sizes.</p> <p>Support development of intensive agricultural industries where viable in the region.</p> <p>Input into strategy to identify and attract seasonal workers to meet demand.</p> <p>Refer and build upon Manjimup Agricultural Expansion Project and Premium Food Centre findings.</p> <p>Ensure that major food tourism events recognise whole of region suppliers.</p> <p>Assist to identify value-adding opportunities in the region.</p> <p>Advocate for the region's relative freedom of major agricultural pests and diseases.</p>				
Aquaculture	<p>Increase focus on aquaculture across the region.</p> <p>Support tourism and education development in the aquaculture sector.</p> <p>Support aquaculture export opportunities.</p>				

Forestry & timber processing	<p>Support development of the timber industry with focus on innovation, yield improvement, value-add and sustainability.</p> <p>Support opportunities for significant capital investment in technology and innovation in this sector.</p> <p>Support options which increase flexibility and security in this sector (eg: Forest Management Plan timeframe, ISG's).</p> <p>Support the bio-security of forest and plantation habitats in the sub-region.</p>	<ul style="list-style-type: none"> • Explore market opportunities in the native and plantation timber sectors. • Maintain access to timber resources available for processing. • Support the development of the proposed Regional Forest Industries Hub as part of the National Forestry Plan. • Promote innovation and efficiencies in forest management and log yield. • Advocate for State Government agency (FPC, DFES, DBCA & other relevant agencies) review of plantation methodologies. 	✓ ✓ ✓ ✓ ✓	✓ ✓ ✓ ✓	✓ ✓ ✓ ✓
Livestock and dairy	<p>Support access to facilities and industry growth.</p> <p>Identify additional processing and export opportunities in the South West to assist local primary producers.</p>	<ul style="list-style-type: none"> • Support development of a South West Regional Saleyards • Identify opportunities for growth in onshore processing of agricultural meats for exports. • Progress export opportunities for fresh milk through the Busselton Airport. • Investigate energy generation initiatives from dairy effluent. • Promote local dairy industry located in the region and leverage off existing facilities (eg: Bannister Downs). 	✓ ✓ ✓ ✓ ✓	✓ ✓ ✓ ✓	✓ ✓ ✓
Mining	<p>Support the development of new and existing mining operations throughout the region.</p> <p>Work with industry to establish mutual benefits and address shared economic and social concerns.</p>	<ul style="list-style-type: none"> • Identify opportunities to leverage off local developments (eg: Talison expansion). • Assist promote community awareness of current and emerging mining developments. 	✓ ✓	✓ ✓	✓ ✓
Wine	<p>Advocate for regional recognition and promote the uniqueness of locally produced fruit and wine.</p>	<ul style="list-style-type: none"> • Promote recognition of local and regional wine associations. 	✓	✓	✓

Innovation	Support innovation in the manufacturing and processing sectors to increase economic development in the region.	<ul style="list-style-type: none"> • Support biomass opportunities. • Explore regional or sub-regional waste facilities which include technologies for energy. • Advocate for an innovation hub. 	✓ ✓ ✓	✓ ✓ ✓	✓ ✓ ✓
Business development	Advocate for intra-regional and cross-regional business initiatives.	<ul style="list-style-type: none"> • Promote regional collaboration to optimise demand for local and regional products and services. • Support the growth of local businesses and business networks (eg: Chamber of Commerce). 	✓ ✓	✓ ✓	✓ ✓
Creative industries	<p>Support development of creative industries and promote awareness of the value of the creative sector to the region.</p> <p>Acknowledge the critical role ICT plays in the development of successful and sustainable creative industries and support ongoing focus on, and funding for, eradicating mobile blackspots and enabling high-quality digital connectivity throughout the region.</p>	<ul style="list-style-type: none"> • Support the development of a regional novice film making competition and screening event. 	✓		

NATIONAL AND INTERNATIONAL RECOGNITION

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
Export Markets	Support the development of a strategic alliance between the South West and emerging cities in the China/South East Asia region in compatible markets.	<ul style="list-style-type: none"> • Participate in the establishment of South West Opportunities prospectus for distribution through selected overseas trade desks. 	✓		
Regional Branding and Marketing		<ul style="list-style-type: none"> • Leverage off the Genuinely Southern Forests brand awareness. • Promote agri-food tourism throughout the region. • Encourage the implementation of regional produce traceability. • Implement Tourism Strategies as applicable. • Support the development of the Blackwood Valley brand. 	✓ ✓ ✓ ✓	✓ ✓ ✓	✓ ✓ ✓

TOURISM

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
Events	<p>Continue to support festivals and events to attract visitors to, and raise the profile of, the region.</p> <p>Recognise the value of those events which are key economic drivers for their towns and the region.</p> <p>Support the development of existing and emerging events.</p>	<ul style="list-style-type: none"> • Offer community event grant funding and/or in kind support. • Identify opportunities to partner with major local events to leverage funding and outcomes. • Promote culinary tourism linked to origin brands (eg: Genuinely Southern Forests, Blackwood Valley). 	✓	✓	✓
Trails	<p>Continue to support the development of recreational trails throughout the region and cross-regional connectivity.</p>	<ul style="list-style-type: none"> • Promote/leverage Warren Blackwood Stock Route (WBSR). • Link WBSR with neighbouring LGA's to extend network and profile. • Support implementation and further development of cycle, walking, horse and canoeing trails within the region. • Utilise and promote local trails websites (ie: Total Trails, Trails WA) • Work with relevant Noongar Regional Corporations (once activated) and the South West Aboriginal Land and Sea Council to develop new trails. • Encourage the establishment of a Food and Wine Trail through the Local Tourism Organisations. 	✓	✓	✓
Tourism Associations	<p>Lead regional collaboration through development of Local Tourism Organisations (LTOs) within the SW.</p> <p>Support marketing and tourism development initiatives in the region.</p>	<ul style="list-style-type: none"> • Provide LTO frameworks for industry carriage/succession. • Invest equitably in the establishment of an LTO to support regional strength in marketing, product delivery and tourism development. • Support communication and networking between regional and local tourism organisations. 	✓	✓	✓

Visitor services	Assist development of a strategy to cater for growing RV, caravan and camping trends throughout the SW region.	<ul style="list-style-type: none"> • Support development of RV, caravan and camping – related infrastructure. • Develop a camping and caravan strategy for the subregion recognising the needs of both commercial and “free” camping users. 	✓	✓	✓
	Recognise the importance of safe and trafficable roads to underpin tourist activities and encourage travel and exploration.	<ul style="list-style-type: none"> • Establish a dump point development incentive scheme. • Support natural resource management projects (eg: Camfield). 	✓	✓	✓
	Lobby for continued focus on safe and trafficable roads.	<ul style="list-style-type: none"> • Advocate for a safety assessment of sub-regional tourist routes. • Work with State government agencies to identify and support permissible recreational activities on inland, open water bodies (eg: Lake Jasper, Glen Mervyn, Dumpling Gully dam, Southern Forests Irrigation Scheme dam). 	✓		
	Support the development of new or enhancement of existing tourism icons.	<ul style="list-style-type: none"> • Investigate opportunities to provide better access to rivers and water bodies across the sub-region. • Support the establishment of a regional convention centre. 	✓	✓	
	Partner with stakeholders on short stay accommodation initiatives.	<ul style="list-style-type: none"> • Advocate for the upgrade and renewal of visitor experiences in protected areas, especially camping and attractions in National Parks and State forests. • Participate in development of a sub -regional “free camping” strategy. 	✓		
	Support and promote environmental education and awareness in the sub-region.	<ul style="list-style-type: none"> • Upgrade sub-regional tourism attractions (eg: Greenbushes Discovery Centre, Apple Fun Park). 	✓	✓	

INTERNATIONAL ENGAGEMENT

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
Relationships	Support the establishment and development of sustainable international relationships.	<ul style="list-style-type: none"> • Investigate the development of a ‘sub-regional’ international economic and cultural relationship. 	✓		

		<ul style="list-style-type: none"> • Establish and/or continue to develop economic and cultural relationships with sister towns and cities. • Continue to strengthen friendship and/or historical international relationships (eg: Sandakan Memorial Service – Indonesia). 	✓	✓	✓
Business and culture	<p>Recognise the value of cultural awareness, especially where this directly impacts on business and social development within the region.</p> <p>Support the development of positive cultural awareness and business engagement practices.</p>				
Visitation	Support programs, activities and initiatives which encourage international visitation.	<ul style="list-style-type: none"> • Assist promote wine regions to international target markets particularly those found in Asia. 	✓	✓	✓
Education	Support programs, activities and initiatives which encourage international students.	<ul style="list-style-type: none"> • Promote international education exchanges where possible. 	✓	✓	✓

HOUSING

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
Affordable Housing	<p>Support the development of a mix of affordable housing options providing choice in terms of scale and financial accessibility.</p> <p>Build awareness of market gaps in towns within the region.</p> <p>Advocate for a review of the cost of service installation and headworks charges, which result in higher land production costs.</p>	<ul style="list-style-type: none"> • Identify supplies of unallocated Crown land residential lots which could offer affordable options for new residents in expanding towns. • Support affordable housing projects in the Shires. • Support land based planning for a choice of diverse housing and land types. 	✓	✓	
			✓	✓	✓
			✓	✓	✓

Aged and adaptable housing	Support the development of fit for purpose housing which supports inclusion and ageing in place.	<ul style="list-style-type: none"> Lead, partner and/or support demand-driven development of aged housing/accommodation projects in the Shires (eg: Cherry Glades, Bridge St, Stinton Gardens, Djandangerup Cottages, etc.). 	✓	✓	✓
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ACTIVE AGEING

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
High and residential care	Support the enhancement and/or expansion of both high care accommodation and residential care services to the home.	<ul style="list-style-type: none"> Assist development of demand-driven high and respite care facilities in the Shires (eg: Tuia lodge, Boyup Brook Citizen’s Lodge, Moonya Lodge). Develop an attraction strategy for additional high care nursing facilities in the Shires. 	✓	✓	✓
	Support the development of dedicated mental health infrastructure within the South West and a more regionalised approach.		✓	✓	✓
Engagement and amenity	Encourage health and allied health agencies servicing the region to consider innovative staffing solutions (eg: cross-agency staffing packages).	<ul style="list-style-type: none"> Support the development of aged-sensitive infrastructure. Support the social development of the community through lifestyle programs. 	✓	✓	✓
	Provide safe and welcoming towns with a focus on accessible infrastructure and walkable town centres.		✓	✓	✓
	Encourage volunteering and volunteering support.				
	Acknowledge the value of seniors in our communities and encourage activities and initiatives which embrace and engage this demographic.				

URBAN RENEWAL/TOWN GROWTH

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
Growth centres	Leverage positive outcomes of Regional Growth Centre development to support continued growth and additional growth in the surrounding towns and region.	<ul style="list-style-type: none"> • Prepare and implement Infrastructure Plans for Balingup, Nannup, Bridgetown, Greenbushes, Boyup Brook, Donnybrook, Pemberton, Northcliffe and Walpole aligned to growth centre methodology and outcomes. 	✓		
Revitalisation	Support urban renewal programs which focus on increasing amenity, appeal, sustainability and build/maintain the character of towns within the region.	<ul style="list-style-type: none"> • Identify priority town growth projects within each LGA and pursue funding. • Position town-sites within the catchment area to take advantage of the Talison Lithium expansion through an overarching strategy for urban renewal. • Continue existing and implement newly-funded Revitalisation projects. • Maintain and promote the heritage value of key buildings and spaces throughout the sub-region. 	✓ ✓ ✓ ✓	✓ ✓ ✓ ✓	✓ ✓ ✓ ✓

EDUCATION AND TRAINING

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
Education facilities	<p>Advocate for, and support, the provision of quality educational institutions and allied services within the region.</p> <p>Maintain awareness of local education issues.</p>	<ul style="list-style-type: none"> • Continue to advocate for the retention of schools from K to year 10 in all Shires. • Promote Early Learning Centres in the Shires. • Assist the development of a sub-regional educational pathway strategy. • Support opportunities for advanced education (eg: tertiary, specialist) providers to take up space in regional locations. • Advocate for a Child Care Strategy to ensure adequate child care places are funded and supported so that families are able to take up employment opportunities. 	✓ ✓ ✓ ✓ ✓	✓ ✓ ✓ ✓	✓ ✓ ✓ ✓

		<ul style="list-style-type: none"> • Explore opportunities to increase secondary education in the Warren Blackwood. • Review and expand school bus services across the region in order to increase capacity for “complementary” students. 	✓	✓	✓
Flexible learning	<p>Consider an array of offsite university study options in the region specific to identified learning streams (eg. horticulture).</p> <p>Work with education agencies and recognised training organisations to optimise learning opportunities throughout the region.</p>				

EMERGENCY SERVICES

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
Emergency facilities	Support the improvement and/or development of facilities which provide emergency response services to the region.	<ul style="list-style-type: none"> • Upgrade Bushfire Brigade buildings • Provide adequate lighting in all recreation zones. • Identify sub-regional training facilities for emergency management • Support improvements for ambulances to access helicopter pads in order to increase patient safety. • Advocate for/support the construction of helipads at key locations. 	✓	✓	✓
Emergency events	<p>Support the collective activities of various agencies to work collaboratively to provide response and recovery mechanisms to deal with emergency events.</p> <p>Acknowledge that Local Government have an increasing role in bush fire mitigation.</p>	<ul style="list-style-type: none"> • Advocate for continuation of funding for services such as the RAC helicopter and increased support for volunteer bush fire brigades. • Pursue establishment of dedicated fund for emergency access routes to ensure community bushfire safety. • Identify and support improvements to emergency access routes to increase safety in the event of emergency/bushfire response 	✓	✓	✓

		<ul style="list-style-type: none"> • Support the retention and/or expansion of emergency events agencies (eg: DBCA, DFES) sites across the region. • Support initiatives to assist future-proof emergency services volunteer numbers • Support knowledge partnerships to assist Local Government through recovery processes after large emergency events. • Continue to provide support to the Chief Fire Control Officer and Volunteer Bush Fire Brigades. • Continue to partner with DFES on Bushfire mitigation. • Source funding for bushfire mitigation work. • Implement the recommendations of emergency events studies (eg: Geegelup Brook Flood Study). 	✓	✓	✓
			✓	✓	✓
			✓	✓	✓
			✓	✓	✓
			✓	✓	✓
			✓	✓	✓
			✓	✓	✓

HEALTH AND WELLBEING

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
Health facilities	Encourage public-private partnerships and initiatives which attract new private sector health services to increase acute capacity. Support attraction of specialised medical services.	• Support an attraction strategy for primary health care professionals.	✓		
		• Lobby for consideration of specialist health requirements across the region (such as dialysis equipment).	✓	✓	✓
		• Support further development of outreach services in the region for mental health, speech therapy and learning difficulties for children and youth.	✓	✓	✓
		• Seek clarification of the strategy identifying future service provision and infrastructure needs at sub-regional hospitals.	✓	✓	✓
		• Monitor and support service provision in the Shires.	✓	✓	✓
		• Continue to support affordable ambulance services for residents.	✓	✓	✓
		• Actively advocate against attrition of current local health facilities and services.	✓	✓	✓

<p>Social determinants</p>	<p>Support community-based delivery of community health services.</p> <p>Support the implementation of a broad-based South West healthy living program to prevent increased obesity and drug and alcohol dependency. Advocate for provision of local mental health funding for community based delivery in the region.</p> <p>Support community based delivery of community health services such as infant health, speech therapy, parent support and breastfeeding support.</p> <p>Support local mental health, drug and alcohol initiatives.</p>	<ul style="list-style-type: none"> • Identify gaps in child care services in communities and advocate for funding. • Identify gaps in community health services in communities. • Identify gaps in mental health, drug and alcohol initiatives services in communities. 	<p>✓</p> <p>✓</p> <p>✓</p>		
<p>Sport and recreation</p>	<p>Support the strategic allocation of, and access to, built and natural recreational spaces which recognise population demographics, activity preferences, local features and facilities. Support review of existing facilities, participation statistics and evolving recreational trends.</p> <p>Support co-location of facilities for long term sustainability. Advocate for funding to support development of sport and recreation infrastructure and activities.</p> <p>Pursue funding to improve sport and recreational facilities and address ageing infrastructure.</p>	<ul style="list-style-type: none"> • Review the Lower South West Sport & Recreation Facilities Plan and support implementation. • Develop Master Plans for key recreational infrastructure/facilities in the sub-region. • Investigate funding sources to implement Master Plans for and asset renewal of key recreational infrastructure/facilities in the sub-region. 	<p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p>	<p>✓</p>

	Support local sporting events.			
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COMMUNITY CAPABILITY AND CAPACITY

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
Community services	<p>Ensure the not-for-profit and community sectors are engaged in regional development.</p> <p>Monitor service provision through collaborative reviews to ensure efficiencies and avoid duplication.</p> <p>Support co-Location of NFP services and other community groups where practicable and viable.</p>	<ul style="list-style-type: none"> • Rationalise Shire owned/managed land and buildings to optimise opportunity for Shire and community initiatives. • Support Men’s Shed development. 	<p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p>	<p>✓</p>
Volunteerism	<p>Ensure volunteerism is recognised, valued and respected within the region.</p>	<ul style="list-style-type: none"> • Support investigation of ways to reduce ‘red tape’ associated with volunteerism. • Support investigations to identify reasons why volunteering is decreasing and determine mitigation strategies. • Implement identified volunteer decline mitigation strategies. • Promote and support best practice volunteerism. • Support Community Gardens. 	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p>
Social Enterprise	<p>Support opportunity for growth in community enterprises that provide environmental, social and economic benefits, including employment and training.</p>	<ul style="list-style-type: none"> • Assist identify and support developing and innovative projects/groups. 	<p>✓</p>	<p>✓</p>	<p>✓</p>

	Support the establishment of a funding program that supports social enterprise initiatives at the local and regional level.				
Resilience	Facilitate the development of communities which encourage supportive networks and relationships, a strong sense of identity and shared community values. Advocate for adequate community resources. Foster a shared commitment to recovery.	<ul style="list-style-type: none"> Pursue funding for community resources. 	✓	✓	✓

INCLUSION AND ENGAGEMENT

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
Accessibility	Support programs, activities and initiatives which optimise accessibility and inclusion for people with disabilities and any other forms of disadvantage. Encourage participation in community development consultation. Support healthy, active by design principles. Promote walkability within town centres.	<ul style="list-style-type: none"> Encourage “accessible” accreditation of local towns and facilities by relevant agencies/organisations. Promote dementia friendly communities Support infrastructure programs that support accessibility. Assist development of inclusive/ accessible activities and events for the Shires. Identify ways to build/maintain levels of youth engagement throughout communities. 	✓ ✓ ✓ ✓ ✓	✓ ✓ ✓ ✓ ✓	✓ ✓ ✓ ✓ ✓
Cultural diversity	Recognise the diversity of cultures represented within the region. Promote and support cultural awareness, inclusion and respect. Support resettlement programs and allied community services	<ul style="list-style-type: none"> Support the development of Reconciliation Action Plans. Engage with relevant Aboriginal Regional Corporations (when activated) and the South West Aboriginal Land and Sea Council to assist implement South West Native Title Settlement. Investigate development of a joint Reconciliation Action Plan for the region. 	✓ ✓ ✓	✓	

LEADERSHIP AND COLLABORATION

PRIORITY	ACTIONS	SPECIFIC PROJECTS	TIMELINE		
			1-3	3-5	5-10
Leadership	<p>Support programs, activities and initiatives which build leadership capacity, identify emerging leaders and promote citizenship.</p> <p>Acknowledge emergent heroism.</p>	<ul style="list-style-type: none"> • Encourage the development of a sub-regional leadership and/or youth awards scheme. • Support resilience-oriented leadership. 	✓		
Collaboration	<p>Support programs, activities and initiatives which encourage strategic alliances, cooperative approaches and shared resources to optimise outcomes.</p>	<ul style="list-style-type: none"> • Maintain a formal strategic alliance of LGAs within the region. • Support project-based collectives. 	✓	✓	✓

**MEMORANDUM OF UNDERSTANDING
WARREN BLACKWOOD SUB-REGIONAL GROWTH PLAN**

BETWEEN:

THE SHIRE OF BOYUP BROOK

THE SHIRE OF BRIDGETOWN-GREENBUSHES

THE SHIRE OF DONNYBROOK-BALINGUP

THE SHIRE OF MANJIMUP

THE SHIRE OF NANNUP (“the Shires”)

AND

SOUTH WEST DEVELOPMENT COMMISSION (“SWDC”)

PURPOSE

The purpose of this MOU is to clearly identify the roles and responsibilities of each party as they relate to the Warren Blackwood Sub-Regional Growth Plan.

In particular, this MOU is intended to set forth the terms and conditions under which the Warren Blackwood Sub-Regional Growth Plan partners will provide public access to digital and hard copies of the Warren Blackwood Sub-Regional Growth Plan and review content.

SCOPE

This MOU defines the services and key project parameters to be provided by the Shires and SWDC including:

- Responsibility for maintaining content and public access;
- Responsibility for project expenses;
- Responsible parties in each institution;
- Establishes a mechanism for modifying, extending, or terminating the MOU.

BACKGROUND

The Warren Blackwood Sub-Regional Growth Plan for the five Shires within the Warren-Blackwood - Donnybrook-Balingup, Bridgetown-Greenbushes, Nannup, Boyup Brook and Manjimup - has been developed to provide a strategic overview of sub-regional economic and social priorities, reflecting localised planning and development documents and aligned with regional and State development documents, including the SW Regional Blueprint. It will be utilized to leverage current and future socio-economic opportunities and pursue funding to facilitate growth. SWDC has been an active partner in the development of the document.

SHIRE RESPONSIBILITIES UNDER THIS MOU

The Shires shall undertake the following activities:

- Provide information as applicable to ensure the currency and accuracy of the Warren-Blackwood Sub-Regional Growth Plan;
- Share the current, endorsed version of the Warren Blackwood Sub-Regional Growth Plan for public access on Shire websites, and in hard copy as applicable;
- Support the actions and projects identified in the Warren Blackwood Sub-Regional Growth Plan;
- Review the Warren Blackwood Sub-Regional Growth Plan every 12 months, providing feedback on current projects and activities outlined in the document.

SWDC RESPONSIBILITIES UNDER THIS MOU

SWDC shall undertake the following activities:

- Facilitate workshops to identify and discuss sub-regional priorities and projects;
- Develop the inaugural draft document based on information provided by the Shires and including summary strategic contextual detail;
- Provide a digital copy of the inaugural Warren Blackwood Sub-Regional Growth Plan;
- Store the current, endorsed version of the Warren Blackwood Sub-Regional Growth Plan and apply version changes as identified through the yearly review process;
- Promote the Warren Blackwood Sub-Regional Growth Plan as appropriate.

ENDORSEMENT / IMPLEMENTATION

All Shires understand and accept that adoption and implementation of the initial Growth Plan and any future changes to the Growth Plan, as per the review process, will be determined and progressed based on the majority of parties being in agreement with the changes.

POINTS OF CONTACT

The Shires and SWDC will designate POCs within their respective organizations to implement the MOU. The POCs will direct and coordinate partnership activities to ensure that mutual benefits and interests are served. The respective officers responsible for implementation and maintenance will effectively communicate and manage related processes.

EFFECTIVE DATE / DURATION/AMENDMENTS

This agreement is effective as of the date of signature by all authorized representatives indicated below and shall last for five years thereafter. The MOU may be extended or amended to allow for related efforts by mutual agreement of the parties. Any party may withdraw from this agreement upon ninety (90) days written notice to the other parties.

FUNDING

No funds are to be exchanged between the Shires and SWDC in connection with the provision of services under this agreement.

EFFECTIVE DATE AND SIGNATURE

This MOU shall be effective upon the signature of all Shire and SWDC authorized representatives. It shall be in force from (date)_____ to (date) _____.

All parties indicate agreement with this MOU by their signatures.

Signatures and dates

Shire of Boyup Brook

Signature _____

Date _____

Shire of Bridgetown-Greenbushes

Signature _____

Date _____

Shire of Donnybrook-Balingup

Signature _____

Date _____

Shire of Manjimup

Signature _____

Date _____

Shire of Nannup

Signature _____

Date _____

South West Development Commission

Signature _____

Date _____

Attachment 12.5.1

LIST OF ACCOUNTS DUE AND SUBMITTED TO COMMITTEE				
ACCOUNTS FOR PAYMENT - JUNE 2019				
EFT/ Cheque	Date	Name	Invoice Description	Amount
Shire of Nannup Municipal Fund				
EFT11658	12/06/2019	JACKSONS DRAWING SUPPLIES PTY LTD	YOUTH ART PROGRAM	\$ 30.45
EFT11659	12/06/2019	MARKETFORCE PTY LTD	RECRUITMENT EXPENSES ECDO POSITION	\$ 460.72
EFT11660	12/06/2019	JP REPAIRS	SMALL ENGINE REPAIR	\$ 684.95
EFT11661	12/06/2019	METRO COUNT	TRAFFIC COUNTER REPAIR	\$ 99.00
EFT11663	12/06/2019	LORRAINE LEARMOND	REIMBURSEMENT OF EXPENSES	\$ 128.92
EFT11664	12/06/2019	EDGE PLANNING & PROPERTY	PLANNING SERVICES	\$ 1,419.00
EFT11665	12/06/2019	CATHERINE STEVENSON	MEETING ATTENDANCE FEES	\$ 854.95
EFT11667	12/06/2019	DEAN GUJA	ENVIRONMENTAL HEALTH OFFICER	\$ 3,542.50
EFT11668	12/06/2019	DRACOM SERVICES	EVERYTHING NANNUP WEBSITE UPGRADE - AUTUMN CAMPAIGN	\$ 250.00
EFT11669	12/06/2019	COMPASS RENOVATIONS	RECREATION CENTRE TOILETS	\$ 3,903.00
EFT11670	12/06/2019	LEWIS HORNE	YOUTH ACTIVITIES LEGO	\$ 330.00
EFT11671	12/06/2019	CITY & REGIONAL FUELS	FUEL EXPENSES	\$ 10,892.00
EFT11672	12/06/2019	NANNUP SPORTS & RECREATION ASSOC (INC)	AUSKICK	\$ 100.00
EFT11673	12/06/2019	ROBIN LORKIEWICZ	TRAVEL REIMBURSEMENT	\$ 122.29
EFT11674	12/06/2019	AVANTGARDE TECHNOLOGIES PTY LTD	IT SUPPORT	\$ 2,365.00
EFT11675	12/06/2019	FRIENDS TO THE DARRADUP COMMUNITY INC.	REIMBURSEMENT HP PRINTER	\$ 179.50
EFT11676	12/06/2019	ALISON KAY	GRAPHIC DESIGN TRAILS INVITATION	\$ 200.00
EFT11677	12/06/2019	NANNUP MEN'S SHED INC.	SET UP AND PACK DOWN AT FUN RUN 2019	\$ 400.00
EFT11678	12/06/2019	VIC LORKIEWICZ	REIMBURSEMENT OF EXPENSES - EAST NANNUP VOLUNTEER PROTECTIVE CLOTHING - BOOTS	\$ 379.90
EFT11679	12/06/2019	MANJIMUP TYRE MART & AUTO ELECTRICAL SERVICE	SES VEHICLE MAINTENANCE	\$ 3,799.00
EFT11680	12/06/2019	LEANNE WHITE	YOUTH SCHOOL HOLIDAY PROGRAM	\$ 125.00
EFT11681	12/06/2019	CHUBB FIRE & SECURITY	SERVICING FIRE BLANKETS & EXTINGUISHERS SHIRE OWNED BUILDINGS	\$ 1,880.48
EFT11682	12/06/2019	NANNUP LIQUOR STORE	REFRESHMENTS	\$ 57.97
EFT11683	12/06/2019	MAIA FINANCIAL PTY LTD	COMPUTER LEASE - SHIRE OFFICES	\$ 2,298.60
EFT11684	12/06/2019	AUSTRALIAN TAXATION OFFICE - FBT	FRINGE BENEFIT TAX	\$ 1,823.29
EFT11685	12/06/2019	SAFARI TENTS AUSTRALIA	MARQUEE REPAIR	\$ 80.00
EFT11686	12/06/2019	AVELING	OSH REPRESENTATIVE TRAINING	\$ 990.00
EFT11687	12/06/2019	AUSTRALIAN TAXATION OFFICE - BAS	BUSINESS ACTIVITY STATEMENT APRIL 2019	\$ 18,134.00
EFT11688	12/06/2019	ARROW BRONZE	CEMETERY PLAQUE	\$ 624.08
EFT11689	12/06/2019	BELL FIRE EQUIPMENT	FIRE EXTINGUISHER EQUIPMENT	\$ 1,672.00
EFT11690	12/06/2019	BUSSELTON PEST & WEED CONTROL	TERMITE INSPECTION AND TREATMENT BRIDGES	\$ 3,894.00
EFT11691	12/06/2019	GLEN DAVIS	BUILDING MAINTENANCE - TOILET DOOR REPAIR	\$ 350.00
EFT11692	12/06/2019	DEPARTMENT OF FIRE AND EMERGENCY SERVICES	2018/19 ESL QUARTER 4 IN ACCORDANCE WITH THE DFES OF WA	\$ 9,566.44
EFT11693	12/06/2019	MOORE STEPHENS (WA) PTY LTD	AUDIT FEES	\$ 19,114.57
EFT11694	12/06/2019	HOLBERRY HOUSE	IT STAFF - ACCOMMODATION	\$ 120.00
EFT11695	12/06/2019	TOLL TRANSPORT PTY LTD	FREIGHT EXPENSES	\$ 65.36
EFT11696	12/06/2019	NANNUP COMMUNITY RESOURCE CENTRE	ADVERTISING	\$ 403.45
EFT11697	12/06/2019	SOUTHWEST TYRE SERVICE	TYRE EXPENSES	\$ 1,499.20
EFT11698	25/06/2019	CARLOTTA AG SERVICES	FIRE MITIGATION ACTIVITIES	\$ 1,760.00
EFT11699	25/06/2019	NANNUP VALLEY CHALETS	CATERING	\$ 360.00
EFT11700	25/06/2019	CIVIC LEGAL	LEGAL ADVICE	\$ 1,051.05
EFT11701	25/06/2019	LGIS RISK MANAGEMENT	LGISWA SOUTH-WEST REGIONAL RISK COORDINATOR	\$ 2,807.20
EFT11702	25/06/2019	ARBOR GUY	ARBORIST FEES	\$ 9,218.00
EFT11703	25/06/2019	GL & RK DICKSON	FIRE MITIGATION ACTIVITIES	\$ 20,735.00
EFT11704	25/06/2019	LORRAINE LEARMOND	REIMBURSEMENT OF EXPENSES	\$ 100.00
EFT11705	25/06/2019	EDGE PLANNING & PROPERTY	PLANNING SERVICES	\$ 693.00
EFT11706	25/06/2019	BRANDINO PTY LTD	BRANDINO MARKETS FLYER	\$ 495.00
EFT11707	25/06/2019	COVS PARTS	DRUM SPILL CONTAINER	\$ 2,363.36
EFT11708	25/06/2019	FIRE RESCUE SAFETY AUSTRALIA	SAFETY EQUIPMENT	\$ 916.96
EFT11709	25/06/2019	TONY DEAN	MEETING ATTENDANCE FEES & TRAVEL	\$ 695.20
EFT11710	25/06/2019	COMPASS RENOVATIONS	OLD ROADS BOARD BUILDING	\$ 6,648.99
EFT11711	25/06/2019	CITY & REGIONAL FUELS	FUEL EXPENSES	\$ 2,580.04
EFT11712	25/06/2019	SCOPE BUSINESS IMAGING	PHOTOCOPIER SERVICING	\$ 1,256.41
EFT11713	25/06/2019	BROOKS HIRE	HIRE LOADER TO NANNUP WASTE SITE FOR MONTH OF MAY 2019	\$ 2,444.20
EFT11714	25/06/2019	QUALITY PRESS	VEHICLE IDENTIFICATION STICKERS	\$ 190.96
EFT11715	25/06/2019	OFFICEWORKS	OFFICE EQUIPMENT & STATIONARY	\$ 636.30
EFT11716	25/06/2019	BEAT FREEDOM	PHOTOGRAPHY FOR NANNUP TRAIL DASH 9.00AM - 12.30PM	\$ 150.00
EFT11717	25/06/2019	SAFEMASTER	RECREATION CENTRE - FALL SAFETY PREVENTION REVIEW	\$ 1,342.00
EFT11718	25/06/2019	DUNSBOROUGH ASPHALT	BALINGUP ROAD	\$ 2,750.00
EFT11719	25/06/2019	REDGATE LIME	LIMESTONE - ROAD BASE RUBBLE	\$ 3,423.75
EFT11720	25/06/2019	LEARMOND CARPENTRY	BALINGUP ROAD BRIDGE REPAIRS	\$ 2,626.50
EFT11721	25/06/2019	CHUBB FIRE & SECURITY	SERVICING FIRE BLANKETS & EXTINGUISHERS SHIRE OWNED BUILDINGS	\$ 2,203.94
EFT11722	25/06/2019	GRAVITY ETC PTY LTD	GRAVITY - SCHOOL HOLIDAY PROGRAM	\$ 175.00
EFT11723	25/06/2019	STIHL SHOP REDCLIFFE	SMALL ENGINE REPAIR	\$ 112.00
EFT11724	25/06/2019	AW ROADWORKS PTY LTD	TRAFFIC CONTROL	\$ 5,482.95
EFT11725	25/06/2019	NANNUP LIQUOR STORE	REFRESHMENTS	\$ 90.66
EFT11726	25/06/2019	MARK WYNOLL BUSINESS SERVICES	REIMBURSEMENT OF EXPENSES - SES	\$ 374.00
EFT11727	25/06/2019	FAIRTEL PTY LTD	SES BUILDING INTERNET	\$ 183.00
EFT11728	25/06/2019	DAVID TAYLOR	REIMBURSEMENT OF EXPENSES	\$ 1,590.75
EFT11729	25/06/2019	HARBECKS TRANSPORT	GRAVEL CRUSHING	\$ 153,761.10
EFT11730	25/06/2019	ANDREW HARRIS RURAL CONTRACTING	FIRE MITIGATION ACTIVITIES	\$ 3,322.00
EFT11731	25/06/2019	BLINDS ONLINE MELBOURNE	ADMINISTRATION BUILDING - WINDOW COVERINGS	\$ 3,966.00
EFT11732	25/06/2019	ANDREA NERVA	GIRLS TO WOMEN - YOUTH WORKSHOP	\$ 1,300.00
EFT11733	25/06/2019	TOLL TRANSPORT PTY LTD	FREIGHT EXPENSES	\$ 22.66
EFT11734	25/06/2019	JASON SIGNSMAKERS	SIGNAGE	\$ 816.20
EFT11735	25/06/2019	STATE LIBRARY OF WESTERN AUSTRALIA	BETTER BEGINNINGS PROGRAM 2018/19	\$ 33.00
EFT11736	25/06/2019	NANNUP HARDWARE & AGENCIES	PROTECTIVE CLOTHING	\$ 736.60
EFT11737	25/06/2019	NANNUP HOTEL MOTEL	ORDINARY COUNCIL MEETING - DINNER	\$ 497.50
EFT11738	25/06/2019	NANNUP COMMUNITY RESOURCE CENTRE	LDAG RESUME WRITING WORKSHOP	\$ 121.50
EFT11739	25/06/2019	FULTON HOGAN INDUSTRIES PTY LTD	KING ROAD SEALING WORKS	\$ 19,536.00
EFT11740	25/06/2019	THE PAPER COMPANY OF AUSTRALIA PTY LTD	STATIONARY	\$ 123.75
EFT11741	25/06/2019	SHIRE OF MANJIMUP	VISITOR GUIDE COUNCIL CONTRIBUTION	\$ 5,800.00
EFT11742	25/06/2019	TRACIE BISHOP	CONTRACT CLAIM - UTILITIES	\$ 2,788.79
EFT11743	25/06/2019	IT VISION	SOFTWARE	\$ 9,921.97
EFT11744	25/06/2019	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	MANAGEMENT OF ROADSIDE VEGETATION (MARGARET RIVER) - 12 APRIL	\$ 88.00
EFT11745	25/06/2019	WORTHY CONTRACTING	FIRE MITIGATION ACTIVITIES	\$ 34,133.00
EFT11746	25/06/2019	WORK CLOBBBER	PROTECTIVE CLOTHING	\$ 175.00
EFT11750	27/06/2019	CIVIC LEGAL	LEGAL ADVICE	\$ 2,829.75
EFT11751	27/06/2019	AUSTRALIA'S SOUTHWEST	MEMBERSHIP FEES	\$ 139.00
EFT11753	27/06/2019	LEANNE WHITE	KINDER DANCE SESSIONS	\$ 450.00
EFT11754	27/06/2019	AW ROADWORKS PTY LTD	TRAFFIC CONTROL	\$ 2,976.60
EFT11755	27/06/2019	NANNUP SIGNS	SIGNAGE	\$ 392.70
EFT11756	27/06/2019	LANDGATE	VALUATION SCHEDULES	\$ 320.07
EFT11757	27/06/2019	NANNUP NEWSAGENCY	POSTAGE & STATIONARY	\$ 466.70
EFT11758	27/06/2019	NANNUP EZIWAY SELF SERVICE STORE	REFRESHMENTS	\$ 141.65
EFT11760	28/06/2019	ROBERT LONGMORE	MEETING ATTENDANCE	\$ 260.00
EFT11761	28/06/2019	NORMAN STEER	MEETING ATTENDANCE	\$ 260.00
EFT11762	28/06/2019	TONY DEAN	MEETING ATTENDANCE	\$ 150.00
EFT11763	28/06/2019	CHRIS BUCKLAND	MEETING ATTENDANCE AND ANNUAL IT ALLOWANCE	\$ 2,660.00
EFT11764	28/06/2019	VICKI HANSEN	MEETING ATTENDANCE AND ANNUAL IT ALLOWANCE	\$ 1,987.50
EFT11765	28/06/2019	ROBIN MELLEMA	ANNUAL BUSHFIRE CHIEF ALLOWANCE	\$ 2,345.00

Total EFT Payments for period: \$ **332,750.90**

**LIST OF ACCOUNTS DUE AND SUBMITTED TO COMMITTEE
ACCOUNTS FOR PAYMENT - JUNE 2019**

EFT/ Cheque	Date	Name	Invoice Description	Amount
20382	12/06/2019	NORTHCLIFFE VISITOR CENTRE INC.	BLOOMING WILD FESTIVAL - CONTRIBUTION	\$ 1,100.00
20389	12/06/2019	BETTA SHEDS & BARNES	REFUND FOR OVERPAYMENT FEES	\$ 12.35
20390	13/06/2019	BROADWATER MEDICAL CENTRE	RECRUITMENT EXPENSES - MEDICAL	\$ 181.50
20391	25/06/2019	DEPARTMENT OF TRANSPORT	TRANSFER FEES	\$ 128.15
20393	25/06/2019	WA ASSOCIATION OF CARAVAN CLUBS INC.	NATIONAL CARAVAN CLUB RALLY	\$ 600.00
20394	25/06/2019	SOPHIA GRYGLICKI	TRAIL DASH	\$ 100.00
20395	27/06/2019	KATIE MCDONNELL	PROJECT OFFICER DSR ACTIVATION PROJECT	\$ 3,484.80
Total Cheque Payments for period:				\$ 5,606.80
DD10486.1	05/06/2019	WA LOCAL GOVERNMENT SUPERANNUATION PLAN	SUPERANNUATION CONTRIBUTIONS	\$ 7,975.16
DD10486.2	05/06/2019	LIFETRACK SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	\$ 601.47
DD10486.3	05/06/2019	FIRST WRAP PLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 321.40
DD10486.4	05/06/2019	SUNSUPER SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	\$ 338.44
DD10486.5	05/06/2019	AMG SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 259.55
DD10486.6	05/06/2019	HOSTPLUS SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 1,081.39
DD10486.7	05/06/2019	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 210.87
DD10487.1	19/06/2019	WA LOCAL GOVERNMENT SUPERANNUATION PLAN	SUPERANNUATION CONTRIBUTIONS	\$ 11,506.66
DD10487.2	19/06/2019	LIFETRACK SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	\$ 601.47
DD10487.3	19/06/2019	FIRST WRAP PLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 321.40
DD10487.4	19/06/2019	SUNSUPER SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	\$ 338.44
DD10487.5	19/06/2019	HOSTPLUS SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 1,173.14
DD10487.6	19/06/2019	AMG SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 259.55
DD10487.7	19/06/2019	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 210.87
DD10487.8	19/06/2019	ASGARD INFINITY EWRAP SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 60.43
DD10493.1	19/06/2019	LIFETRACK SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	\$ 138.44
DD10493.2	26/06/2019	LIFETRACK SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	\$ 8,000.00
DD10512.1	30/06/2019	GO GO MEDIA * DIRECT DEBIT*	GO GO MEDIA JUNE 2019	\$ 75.90
DD10512.2	30/06/2019	WESTERN AUSTRALIAN TREASURY CORPORATION	LOAN 39 JUNE 2019	\$ 5,039.23
DD10512.3	30/06/2019	SYNERGY	SYNERGY JUNE 2019	\$ 7,125.25
DD10512.4	30/06/2019	SGFLEET	SGFLEET JUNE 2019	\$ 1,844.75
DD10512.5	30/06/2019	BOC LIMITED	BOC JUNE 2019	\$ 72.91
DD10512.6	30/06/2019	BP AUSTRALIA	BP JUNE 2019	\$ 215.54
DD10512.7	30/06/2019	CLEANAWAY	CLEANAWAY JUNE 2019	\$ 7,877.18
DD10512.8	30/06/2019	CALL ASSOCIATES PTY LTD - INSIGHT & CONNECT	CONNECT JUNE 2019	\$ 259.55
DD10512.9	30/06/2019	WESTNET	WESTNET JUNE 2019	\$ 184.84
DD10512.10	30/06/2019	TELSTRA	TELSTRA JUNE 2019	\$ 1,432.21
DD10512.11	30/06/2019	CALTEX AUSTRALIA	CALTEX JUNE 2019	\$ 731.61
Total Direct Debit Payments for period:				\$ 58,257.65
Shire of Nannup Trust Fund				
EFT11747	25/06/2019	ARCADIA DREAMING PTY LTD	REFUND OF BOND	\$ 8,000.00
EFT11748	25/06/2019	T & G HELLER	REFUND OF BOND	\$ 3,000.00
EFT11749	25/06/2019	BUILDING CONSTRUCTION INDUSTRY TRAINING FUND	BCITF LEVY MAY 2019	\$ 80.45
EFT11759	27/06/2019	BUILDING COMMISSION	BSL MAY 2019	\$ 396.55
Total Trust Payments for period:				\$ 11,477.00
TOTAL MUNICIPAL PAYMENTS FOR PERIOD				\$ 396,615.35
TOTAL TRUST PAYMENTS FOR PERIOD				\$ 11,477.00
TOTAL PAYMENTS FOR PERIOD:				\$ 408,092.35



**MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the Period Ended 31 May 2019**

**LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996**

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SHIRE OF NANNUP
Information Summary
For the Period Ended 31 May 2019

Key Information

Report Purpose

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996, Regulation 34*.

Overview

Summary reports and graphical progressive graphs are provided on pages 2 - 3.

Statement of Financial Activity by reporting program

Is presented on page 3 and shows a surplus as at 16 January 2019 of \$1,623,173.

Items of Significance

The material variance adopted by the Shire of Nannup for the 2018/19 year is \$30,000 or 10% whichever is the greater. The following selected items have been highlighted due to the amount of the variance to the budget or due to the nature of the revenue/expenditure. A full listing and explanation of all items considered of material variance is disclosed in Note 2.

Capital Expenditure

	% Collected / Completed	Annual Budget	YTD Budget	YTD Actual
Significant Projects				
Grants, Subsidies and Contributions				
Operating Grants, Subsidies and Contributions	120%	-\$ 899,798	-\$ 1,625,349	-\$ 1,077,366
Non-operating Grants, Subsidies and Contributions	83%	-\$ 960,000	-\$ 960,000	-\$ 801,261
	101%	-\$ 1,859,798	-\$ 2,585,349	-\$ 1,878,627
Rates Levied	100%	\$ 1,705,445	\$ 1,705,445	\$ 1,704,777

% Compares current ytd actuals to annual budget

Financial Position	Prior Year 30		Current Year 30		Note
	June 2018	June 2019	June 2018	June 2019	
Adjusted Net Current Assets	189%	\$ 1,262,688	\$ 2,382,771		3
Cash and Equivalent - Unrestricted		\$ 1,284,131	\$ 2,017,638		3 & 4
Receivables - Rates	118%	\$ 167,159	\$ 196,421		3 & 6
Receivables - Other	4428%	\$ 15,467	\$ 684,878		3 & 6
Payables	6%	\$ 402,731	\$ 22,191		3

% Compares current ytd actuals to prior year actuals at the same time

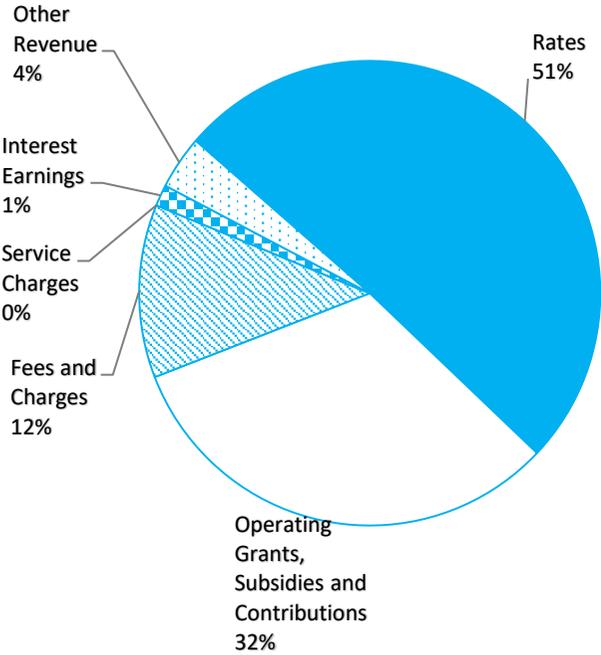
Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

Preparation

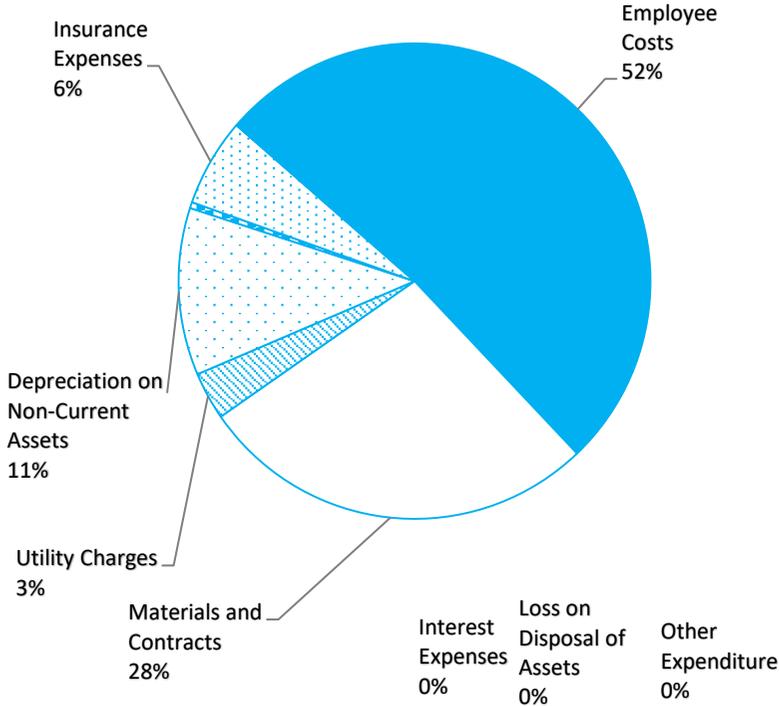
Prepared by: Robin Lorkiewicz
Reviewed by: Tracie Bishop
Date prepared: 19/07/2019

SHIRE OF NANNUP
Information Summary
For the Period Ended 31 May 2019

Operating Revenue



Operating Expenditure



SHIRE OF NANNUP
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting Program)
For the Period Ended 31 May 2019

	Note	Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Opening Funding Surplus(Deficit)		1,454,343	1,454,343	1,453,632	(711)	(0%)	
Revenue from operating activities							
Governance		0	0	0	0		
General Purpose Funding - Rates	9	1,705,445	1,705,445	1,704,777	78,908	12%	
General Purpose Funding - Other		703,964	645,300	724,209	(54,312)	(24%)	
Law, Order and Public Safety		248,790	228,058	173,746	(54,312)	(24%)	
Health		12,975	11,894	21,416	9,522	80%	
Education and Welfare		29,819	27,334	197,891	170,558	624%	
Housing		16,000	14,667	14,400	(267)	(2%)	
Community Amenities		276,868	253,796	279,787	25,991	10%	
Recreation and Culture		19,936	18,274	18,085	(190)	(1%)	
Transport		62,284	57,094	109,473	52,380	92%	
Economic Services		24,730	22,669	69,907	47,238	208%	
Other Property and Services		110,000	100,833	49,328	(51,506)	(51%)	
		3,210,810	3,085,363	3,363,018			
Expenditure from operating activities							
Governance		(967,323)	(886,713)	(691,715)	194,997	22%	
General Purpose Funding		(101,941)	(93,446)	(52,217)	41,229	44%	
Law, Order and Public Safety		(759,283)	(696,009)	(450,969)	245,040	35%	
Health		(54,951)	(50,371)	(45,567)	4,805	10%	
Education and Welfare		(135,746)	(124,434)	(94,850)	29,583	24%	
Housing		(30,410)	(27,876)	(23,140)	4,736	17%	
Community Amenities		(385,478)	(353,355)	(288,522)	64,833	18%	
Recreation and Culture		(262,088)	(240,247)	(191,428)	48,819	20%	
Transport		(1,508,135)	(1,382,457)	(520,584)	861,873	62%	
Economic Services		(165,345)	(151,566)	(149,742)	1,824	1%	
Other Property and Services		(862,303)	(790,444)	(700,988)	89,456	11%	
		(5,233,002)	(4,796,918)	(3,209,722)			
Financing Costs							
Community Amenities		(9,868)	(9,046)	(2,977)	6,068	(67%)	
		(9,868)	(9,046)	(2,977)			
Operating activities excluded from budget							
Add back Depreciation		821,280	752,840	320,324	(432,516)	(57%)	▼
Adjust (Profit)/Loss on Asset Disposal	8	118,126	118,126	(24,210)	(142,336)	(120%)	▼
Adjust Provisions and Accruals		0	0	73,532	73,532		▲
Amount attributable to operating activities		(1,092,654)	(849,635)	519,964			
Investing Activities							
Non-operating Grants, Subsidies and Contributions	11	960,000	880,000	801,261	(78,739)	(9%)	
Proceeds from Disposal of Assets	8	131,818	120,833	71,364	(49,470)	(41%)	▼
Land Held for Resale		0	0	0	0		
Land and Buildings	13	(150,000)	(137,500)	(411,201)	(273,701)	(199%)	▼
Infrastructure Assets - Roads	13	(535,036)	(490,450)	(543,510)	(53,061)	(11%)	▼
Infrastructure Assets - Public Facilities	13	0	0	0	0		
Infrastructure Assets - Footpaths	13	0	0	0	0		
Infrastructure Assets - Drainage	13	0	0	0	0		
Plant and Equipment	13	(228,000)	(209,000)	(234,439)	(25,439)	(12%)	
Furniture and Equipment	13	(18,000)	(16,500)	0	16,500	100%	▲
Amount attributable to investing activities		160,782	147,384	(316,525)			
Financing Activities							
Proceeds from New Debentures		(350,000)	(350,000)	(350,000)	0	0%	
Proceeds from Advances		350,000	350,000	350,000	0	0%	
Self-Supporting Loan Principal		43,386	39,771	38,749	(1,022)	(3%)	
Transfer from Reserves	7	293,500	269,042	0	(269,042)	(100%)	▼
Repayment of Debentures	10	(43,386)	(39,771)	(38,749)	1,022	3%	
Transfer to Reserves	7	(687,000)	(629,750)	(33,897)	595,853	95%	▲
Amount attributable to financing activities		(393,500)	(360,708)	(33,897)			
Closing Funding Surplus(Deficit)	3	128,971	391,383	1,623,173			

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold. Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF NANNUP
STATEMENT OF FINANCIAL ACTIVITY
(By Nature or Type)
For the Period Ended 31 May 2019

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Opening Funding Surplus (Deficit)		1,454,343	1,454,343	1,453,632	(711)	(0%)	
Revenue from operating activities							
Rates	9	1,705,445	1,705,445	1,704,777	(668)	(0%)	
Operating Grants, Subsidies and Contributions	11	918,938	842,360	1,077,366	235,006	28%	▲
Fees and Charges		421,404	386,287	405,682	19,395	5%	
Service Charges		0	0	0	0		
Interest Earnings		43,868	40,212	49,632	9,420	23%	
Other Revenue		121,156	111,059	125,562	14,503	13%	
		3,210,810	3,085,363	3,363,018			
Expenditure from operating activities							
Employee Costs		(1,821,166)	(1,669,402)	(1,449,881)	219,521	13%	▲
Materials		(1,806,407)	(1,655,873)	(772,019)	883,854	53%	▲
Contracts		(390,000)	(357,500)	(374,274)	(16,774)	(5%)	
Utility Charges		(92,249)	(84,561)	(91,554)	(6,993)	(8%)	
Depreciation on Non-Current Assets		(821,280)	(752,840)	(320,324)	432,516	57%	▲
Interest Expenses		(9,868)	(9,046)	(11,560)	(2,514)	(28%)	
Insurance Expenses		(182,575)	(167,360)	(168,877)	(1,517)	(1%)	
Other Expenditure		(1,200)	(1,100)	0	1,100	100%	▲
(Profit)/Loss on Sale of Assets		(118,126)	(108,282)	(24,210)	84,072	78%	
		(5,242,870)	(4,805,964)	(3,212,700)			
Operating activities excluded from budget							
Add back Depreciation		821,280	752,840	320,324	(432,516)	(57%)	▼
Adjust (Profit)/Loss on Asset Disposal	8	118,126	118,126	(24,210)	(142,336)	(120%)	▼
Adjust Provisions and Accruals		0	0	73,532	73,532		▲
Amount attributable to operating activities		(1,092,654)	(849,635)	519,964			
Investing activities							
Non-Operating Grants, Subsidies and Contributions	11	960,000	880,000	801,261	(78,739)	(9%)	
Proceeds from Disposal of Assets	8	131,818	120,833	71,364	(49,470)	(41%)	▼
Land Held for Resale		0	0	0	0		
Land and Buildings	13	(150,000)	(137,500)	(411,201)	(273,701)	(199%)	▼
Infrastructure Assets - Roads	13	(535,036)	(490,450)	(543,510)	(53,061)	(11%)	▼
Infrastructure Assets - Public Facilities	13	0	0	0	0		
Infrastructure Assets - Footpaths	13	0	0	0	0		
Infrastructure Assets - Drainage	13	0	0	0	0		
Plant and Equipment	13	(228,000)	(209,000)	(234,439)	(25,439)	(12%)	
Furniture and Equipment	13	(18,000)	(16,500)	0	16,500	100%	▲
Amount attributable to investing activities		160,782	147,384	(316,525)			
Financing Activities							
Proceeds from New Debentures		(350,000)	(320,833)	(350,000)	(29,167)	9%	
Proceeds from Advances		350,000	320,833	350,000	29,167	9%	
Self-Supporting Loan Principal		43,386	39,771	38,749	(1,022)	(3%)	
Transfer from Reserves	7	293,500	269,042	0	(269,042)	(100%)	▼
Repayment of Debentures	10	(43,386)	(39,771)	(38,749)	1,022	3%	
Transfer to Reserves	7	(687,000)	(629,750)	(33,897)	595,853	95%	▲
Amount attributable to financing activities		(393,500)	(360,708)	(33,897)			
Closing Funding Surplus (Deficit)	3	128,971	391,383	1,623,173	1,231,790	315%	▲

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
Refer to Note 2 for an explanation of the reasons for the variance.

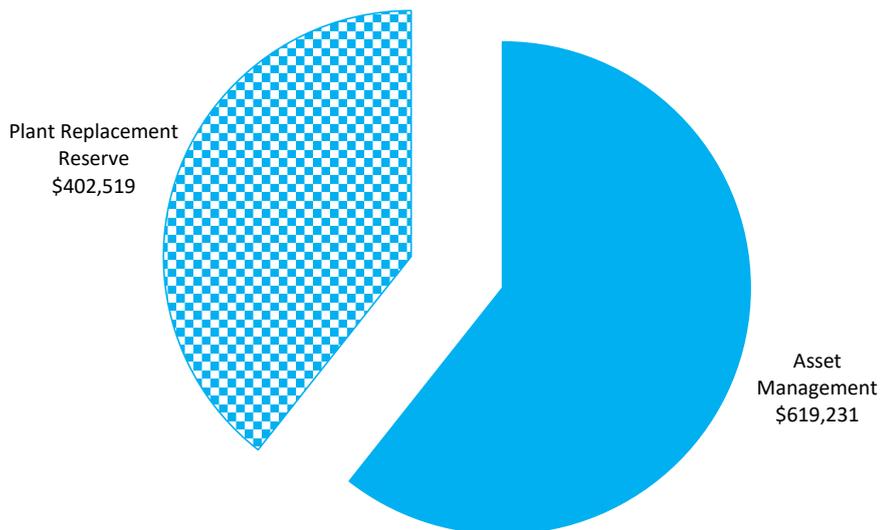
This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF NANNUP
STATEMENT OF CAPITAL ACQUISITIONS AND CAPITAL FUNDING
For the Period Ended 31 May 2019

Capital Acquisitions

	Note	YTD Actual New /Upgrade (a)	YTD Actual (Renewal Expenditure) (b)	Amended YTD Budget (d)	Amended Annual Budget	YTD Actual Total (c) = (a)+(b)	Variance (d) - (c)
		\$	\$	\$	\$	\$	\$
Land and Buildings	13	(411,201)	0	0	(150,000)	(411,201)	(411,201)
Infrastructure Assets - Roads	13	(543,510)	0	(535,036)	(535,036)	(543,510)	(8,474)
Infrastructure Assets - Public Facilities	13	0	0	0	0	0	0
Infrastructure Assets - Footpaths	13	0	0	0	0	0	0
Infrastructure Assets - Drainage	13	0	0	0	0	0	0
Proceeds from Advances		0	0	350,000	350,000	350,000	0
Plant and Equipment	13	(234,439)	0	(228,000)	(228,000)	(234,439)	(6,439)
Furniture and Equipment	13	0	0	0	(18,000)	0	0
Capital Expenditure Totals		(1,189,150)	0	(413,036)	(581,036)	(839,150)	(426,114)
Capital acquisitions funded by:							
Capital Grants and Contributions				(171,140)	(142,000)	(108,089)	
Borrowings				(350,000)	(350,000)	350,000	
Other (Disposals & C/Fwd)				120,833	131,818	71,364	
Council contribution - Cash Backed Reserves							
Asset Management		0	0	\$619,231	(100,000)	0	(619,231)
Plant Replacement Reserve		0	0	\$402,519	(138,000)	0	(402,519)
Council contribution - operations				(1,034,480)	17,146	(1,152,425)	
Capital Funding Total				(413,036)	(581,036)	(839,150)	

Capital



SHIRE OF NANNUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2019

Note 1: Significant Accounting Policies

(a) Basis of Accounting

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they **Critical Accounting Estimates**

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in this statement. In the process of reporting on the

(c) Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

(d) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the

(e) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the

(f) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments

(g) Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are

(h) Inventories

General

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of

Land Held for Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development,

(i) Fixed Assets

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the

(j) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation rates and periods are:

Asset	Years	Method
Buildings	20 to 100 years	Straight Line
Furniture and Equipment	4 to 20 years	Straight Line
Plant and Equipment	5 to 20 years	Straight Line
Sealed Roads		
formation	not depreciated	
pavement	80 years	Straight Line
seal		
bituminous seals	34 years	Straight Line
asphalt surfaces	43 years	Straight Line
Gravel Roads		
formation	not depreciated	
pavement	80 years	Straight Line
Formed roads		
formation	not depreciated	
pavement	80 years	Straight Line
Footpaths - slab	50 to 60 years	Straight Line
Kerbs	100 years	Straight Line
Parks & Gardens	50 to 75 years	Straight Line
Water Supply Piping and Draing Systems	75 to 130 years	Straight Line
Bridges	90 to 110 years	Straight Line

(k) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the Council prior to the end of the financial year that are unpaid and

(l) Employee Benefits

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated

(i) *Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)*

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the

(ii) *Annual Leave and Long Service Leave (Long-term Benefits)*

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments

(m) Interest-bearing Loans and Borrowings

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial Borrowings are classified as current liabilities unless the Council has an unconditional right to defer settlement of the liability for at least 12 months

Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production

(n) Provisions

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an

(o) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected

(p) Nature or Type Classifications

Rates

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-**Operating Grants, Subsidies and Contributions**

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

Non-Operating Grants, Subsidies and Contributions

Revenues received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of

Profit on Asset Disposal

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

Fees and Charges

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, **Service Charges**

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management)

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and

Other Revenue / Income

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

Employee Costs

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation,

Materials and Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses,

Utilities (Gas, Electricity, Water, etc.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

Loss on asset disposal

Loss on the disposal of fixed assets.

Depreciation on non-current assets

Depreciation expense raised on all classes of assets.

Interest expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other expenditure

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

(r) Program Classifications (Function/Activity)

Shire of Nannup operations as disclosed in these financial statements encompass the following service orientated activities/programs.

GOVERNANCE**Objective:**

To provide a decision making process for the efficient allocation of scarce resources.

Activities:

Administration and operation of facilities and services to members of council; other costs that relate to the tasks of assisting elected members and

GENERAL PURPOSE FUNDING**Objective:**

To collect revenue to allow for the provision of services.

Activities:

Rates, general purpose government grants and interest revenue.

LAW, ORDER, PUBLIC SAFETY**Objective:**

To provide services to help ensure a safer community.

Activities:

Supervision of various by-laws, fire prevention, emergency services and animal control.

HEALTH**Objective:**

To provide an operational framework for good community health.

Activities:

Food quality, building sanitation and sewage.

EDUCATION AND WELFARE**Objective:**

To provide services to disadvantaged persons, the elderly, children and youth.

Activities:

Operation of pre-school, provision of youth support.

HOUSING**Objective:**

Help ensure adequate housing.

Activities:

Maintenance of staff and rental housing.

COMMUNITY AMENITIES**Objective:**

To provide services required by the community.

Activities:

Rubbish collection services, operation of tip, noise control, administration of the town planning scheme, maintenance of cemetery and maintenance of

RECREATION AND CULTURE**Objective:**

To establish and effectively manage infrastructure and resource which will help the social well being of the community.

Activities:

Maintenance of halls, recreation centre and various reserves; operation of library.

TRANSPORT**Objective:**

To provide effective and efficient transport services to the community.

Activities:

Construction and maintenance of streets, roads, bridges; cleaning of streets, depot maintenance.

ECONOMIC SERVICES**Objective:**

To help promote the shire and its economic wellbeing.

Activities:

Assistance to tourism, area promotion, building control, noxious weeds, vermin control.

OTHER PROPERTY AND SERVICES**Objective:**

To accurately allocate plant and labour costs across the various programs of Council.

Activities:

Private works operations, plant repairs and operations costs.

SHIRE OF NANNUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2019

Note 2: Explanation of Material Variances

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.

The material variance adopted by Council for the 2018/19 year is \$30,000 or 10% whichever is the greater.

Reporting Program	Var. \$	Timing/ Permanent	Explanation of Variance
Operating Revenues	\$		
GRANTS AND SUBSIDIES - OPERATING	1,500	Permanent	Small Library activation grant for Seniors
FEES AND CHARGES	200	Permanent	Small increase in fees & charges overall
INTEREST EARNINGS	2,000	Permanent	Increase in instalment interest
OTHER REVENUE	90,000	Permanent	Sale of Council gravel for Bushfire Mitigation Project
Operating Expense			
			Overall cost of employment remains stable. Variations are the result of Mechanic reducing hours and a Workers Compensation claim. However portion of wages now covered within grant funding resulting in an overall saving from Council revenue which will now be used in other areas.
EMPLOYEE COSTS	124,000	Permanent	
MATERIAL AND CONTRACTS	-142,650.00	Permanent	Large variance as result of Bushfire Mitigation works not included within budget.
	<u>-18,650.00</u>		
Capital Revenue			
			The receipt of Bushfire Mitigation funding has resulted in a significant grant increase for 18/19. This has resulted in rate income previously being allocated to wages now being moved to reserve funds
GRANTS, SUBSIDIES AND CONTRIBUTIONS	472,000	Permanent	
	<u>\$472,000.00</u>		
Capital Expenses			
PLANT AND EQUIPMENT	-15,000.00	Permanent	Purchase of Grave Shoring system
INFRASTRUCTURE ASSETS - OTHER	-472,000.00	Permanent	No Material Variance
	<u>-487,000.00</u>		
Other Items			
TRANSFER TO RESERVES	-652,000.00	Permanent	No Material Variance
RATE REVENUE	10,000	Permanent	Interim rating higher than anticipated
OPENING FUNDING SURPLUS (DEFICIT)	588,921	Permanent	As per Council Resolution 18187 Acceptance of Shire of Nannup Annual Report 2017/18
	<u>-53,079.00</u>		

Gross (Deficit) / Surplus Expected	ORIG EST
Revenue	\$ 93,700.00
Expenditure	-\$ 18,650.00
Capital	-\$ 15,000.00
Other Items	-\$ 53,079.00
Projected (Deficit) / Surplus	\$ 6,971.00

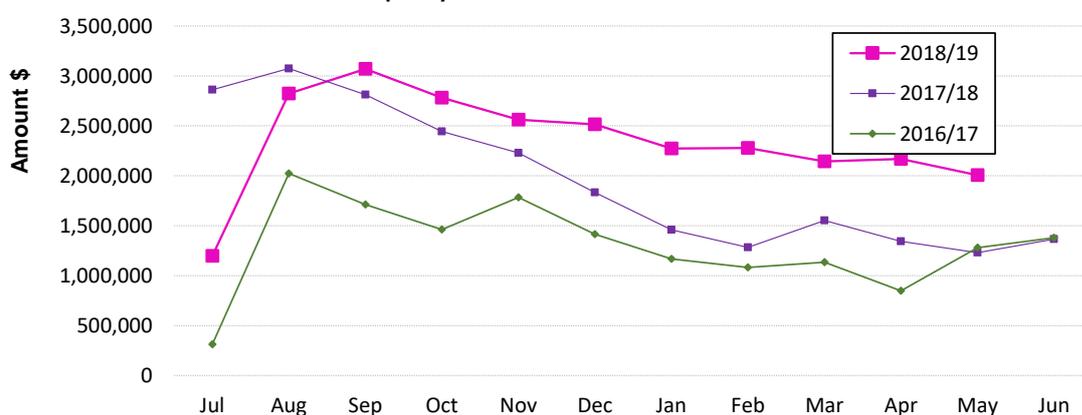
SHIRE OF NANNUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2019

Note 3: Net Current Funding Position

Positive=Surplus (Negative=Deficit)

		Last Years Closing	This Time Last Year	Current
	Note	30 June 2018	31 May 2018	31 May 2019
		\$	\$	\$
Current Assets				
Cash Unrestricted	4	2,534,384	1,284,131	1,759,282
Cash Restricted - Conditions over Grants	11	(725,551)	0	0
Cash Restricted	4	1,605,756	1,994,505	2,017,638
Receivables - Rates & Rubbish		147,487	167,159	196,421
Receivables - Other	6	171,679	15,467	684,878
Interest / ATO Receivable/ Trust	6	33,247	(5,302)	40,073
Inventories		6,240	6,240	6,240
		3,773,243	3,462,200	4,704,533
Less: Current Liabilities				
Payables		(402,731)	50,559	(22,191)
Provisions		(364,580)	(302,462)	(291,048)
		(767,311)	(251,903)	(313,239)
Less:				
Cash Reserves	7	(1,605,756)	(1,994,505)	(2,017,638)
Restricted Assets		(19,324)	(19,324)	(4,324)
YAC Committee		(16,250)	(16,250)	(16,250)
ATO Liability	10	10	(27,235)	(59,188)
Loans receivable - Clubs/Institutions		(33,844)	(955)	(17,429)
		(1,675,164)	(2,058,270)	(2,114,830)
Add:				
Cash Backed Long Service Leave		122,864	110,660	106,307
		122,864	110,660	106,307
		1,453,632	1,262,688	2,382,771

Note 3 - Liquidity Over the Year



Comments - Net Current Funding Position

SHIRE OF NANNUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2019

Note 4: Cash and Investments

	Unrestricted	Restricted	Trust	Total Amount	Institution	Interest Rate	Maturity Date
	\$	\$	\$	\$			
(a) Cash Deposits							
Municipal Bank Account	1,159,032			1,159,032	CBA	Tiered	At Call
Reserve Bank Account		17,638		17,638	CBA	Tiered	At Call
Trust Bank Account			0	0	CBA	Tiered	At Call
Cash On Hand	250			250	N/A	Nil	On Hand
(b) Term Deposits							
Municipal	600,000			600,000	BEN	2.70%	26-Jun-19
Reserves		2,000,000		2,000,000	BEN	2.70%	26-Jun-19
Total	1,759,282	2,017,638	0	3,776,921			

Comments/Notes - Investments

SHIRE OF NANNUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2019

Note 5: Budget Amendments
Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Budget Adoption		Opening Surplus(Deficit)				865,003
	Surplus Brought Forward amendment				588,921		1,453,924
	Expenditure and Income Net from original Budget					(865,003)	588,921
	Operating Permanent Changes						
	Governance						
103620.02	Painting of internal walls - Administration building		Operating Expenses			(14,000)	574,921
101420.02	Refreshments		Operating Expenses			(3,000)	571,921
101620.02	Grants		Operating Expenses			(1,000)	570,921
103720.02	Computer Maintenance		Operating Expenses			(10,000)	560,921
103550.09	Asset Management Reserve Transfer In	18187	Operating Expenses			(85,000)	475,921
103540.09	Equipment Reserve	18187	Operating Expenses			(20,000)	455,921
103550.09	Infrastructure Reserve		Operating Expenses			(50,000)	405,921
	General Purpose Funding						
100110.21	Rate Income		Operating Revenue		10,000		415,921
102610.25	Instalment Interest		Operating Revenue		2,000		417,921
104920.02	Staff Training		Operating Expenses			(2,000)	415,921
103820.02	Printing and Stationery		Operating Expenses			(6,000)	409,921
104120.02	Postage		Operating Expenses			(2,000)	407,921
	Law & Order						
108020.02	Animal Control expenses		Operating Expenses			(7,000)	400,921
106020.02	Firebreak Inspections		Operating Expenses			(5,000)	395,921
109730.60	Bushfire Mitigation works- employee costs		Operating Expenses			(102,000)	293,921
109730.60	Bushfire Mitigation works		Operating Expenses			(150,000)	143,921
109730.60	Bushfire Mitigation works		Operating Expenses			(220,000)	(76,079)
108430.23	Fines & Penalties - Ranger		Operating Revenue		2,000		(74,079)
108330.23	Dog Registrations		Operating Revenue		1,000		(73,079)
169930.24	Grant - Emergency Management Plan Review		Capital Revenue		472,000		398,921
	Education & Welfare						
116530.02	CDO Initiatives		Operating Expenses			(3,500)	395,421
111230.02	Community Development Grants		Operating Expenses			(14,000)	381,421
111320.02	Youth Programs		Operating Expenses			(1,000)	380,421
	Housing						
117120.02	Staff Housing Maintenance	18187	Operating Expenses			(6,000)	374,421
117230.23	Rental Income		Operating Revenue			(4,800)	369,621
	Community Amenities						
117720.02	Waste Management Site	18187	Operating Expenses			(40,000)	329,621
118030.23	Mobile Bin Charges		Operating Revenue		2,000		331,621
118320.09	Waste Management Site Reserve transfer in	18187	Operating Expenses			(20,000)	311,621
121720.02	Town Planning Scheme		Operating Expenses		6,000		317,621
123020.02	Cemetery Operations & Maintenance	18187	Operating Expenses			(15,000)	302,621
123220.01	Employee costs		Operating Expenses			(3,000)	299,621
	Recreation and Culture						
129930.22	Activation grant - Seniors		Operating Revenue		1,500		301,121
129220.02	Library Office Expenses		Operating Expenses			(1,500)	299,621
	Transport						
132120.02	Footpath Program		Operating Expenses			(40,000)	259,621
134100.02	Road Verge Maintenance		Operating Expenses		40,000		299,621
132400.02	Traffic Signs Control		Operating Expenses			(5,000)	294,621
133800.01	Local Road Maintenance employee cost		Operating Expenses		102,000		396,621
134800.09	Gravel Reserve Reserve Contribution In		Operating Expenses			(142,000)	254,621
136820.09	Plant Reserve - Transfer In	18187	Operating Expenses			(120,000)	134,621
	Economic Development						
139620.02	Regional Promotion		Operating Expenses			(4,650)	129,971
139660.02	Riverside trail		Operating Expenses			(9,000)	120,971
999999.09	Gryscillus Road Surveying	18187	Operating Expenses			(30,000)	90,971
139120.02	Caravan Park Legal Costs		Operating Expenses			(5,000)	85,971
	Other Property & Services						
143120.02	Training Budget		Operating Expenses			(4,000)	81,971
144620.02	OHS Training Budget		Operating Expenses			(5,000)	76,971
144720.01	Plant Overhead wages		Operating Expenses		25,000		101,971
143230.30	Sale of Materials		Operating Revenue		90,000		191,971
	Capital Expenditure						
199920.09	Restricted Assets - For integrated planning, Niche Wall installation & WBAC Regional promotion 19/20, Quannup Carried Forwards		Capital Expenses			(85,000)	106,971
999999.09	Strategic Initiatives Reserve Initial Transfer In		Capital Expenses			(100,000)	6,971
				0	1,342,421	(2,200,453)	6,971

Classifications Pick List
Operating Revenue
Operating Expenses
Capital Revenue
Capital Expenses
Opening Surplus(Deficit)
Non Cash Item

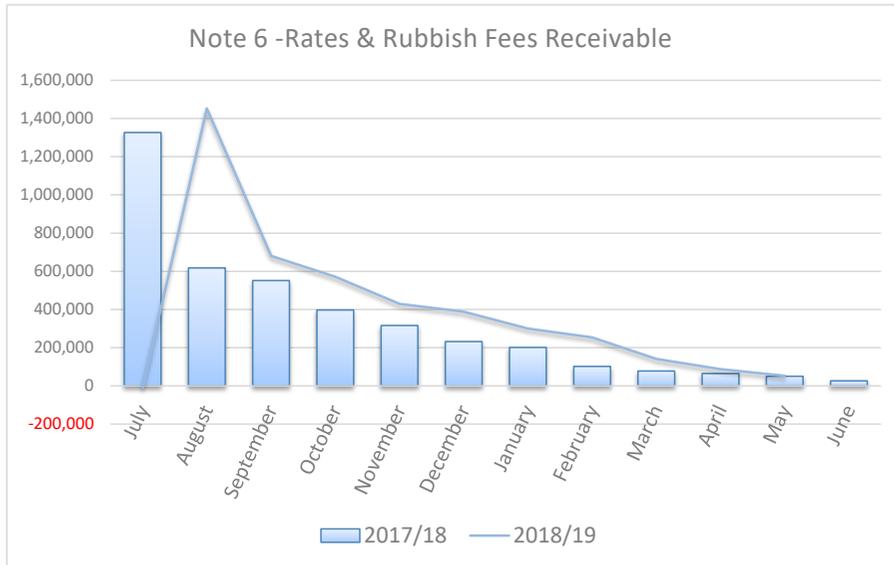
SHIRE OF NANNUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2019

Note 6: Receivables

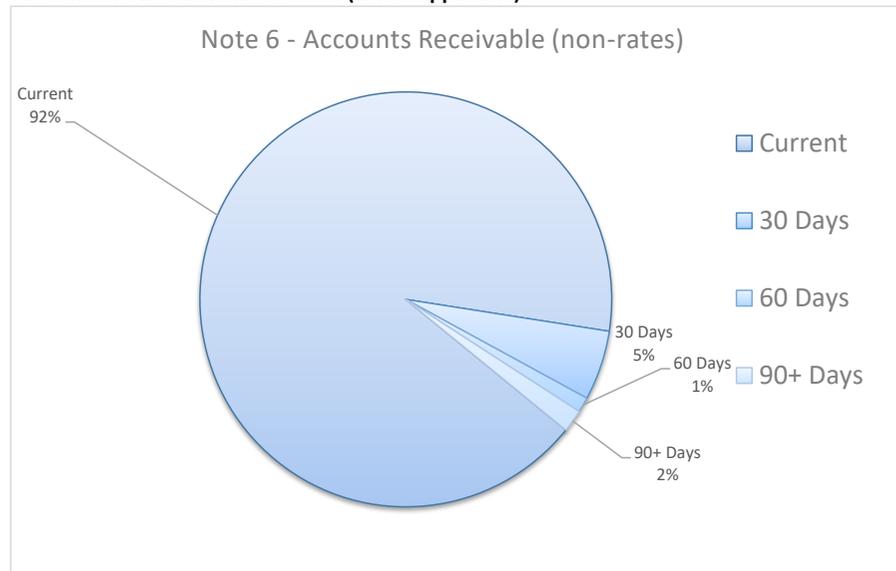
Receivables - Rates Receivable	31 May 2019	30 June 2018
	\$	\$
Opening Arrears Previous Years	94,693	68,506
Levied this year	1,704,777	1,591,879
Less Collections to date	(1,651,523)	(1,565,692)
Equals Current Outstanding	147,946	94,693
Net Rates Collectable	147,946	94,693
% Collected	96.88%	94.30%

Receivables - General	Current	30 Days	60 Days	90+ Days	90+Days
	\$	\$	\$	\$	\$
Receivables - General	238,250	14,164	3,084	4,534	260,031
Balance per Trial Balance					
Sundry Debtors					317,449
Receivables - Other					407,502
Total Receivables General Outstanding					724,951
				Error Check	0.00

Amounts shown above include GST (where applicable)



Comments/Notes - Receivables Rates

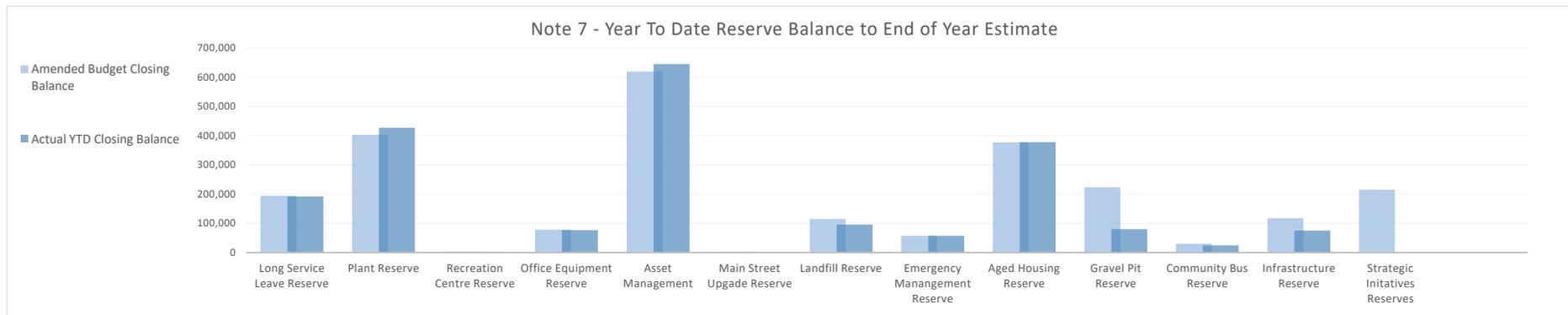
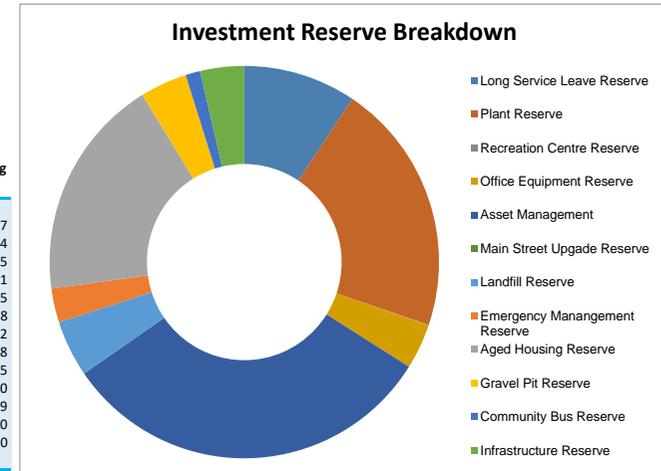


Comments/Notes - Receivables General

SHIRE OF NANNUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2019

Note 7: Cash Backed Reserve

Name	Opening Balance 1/7/2018	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Amended Budget Closing Balance	Actual YTD Closing Balance
Long Service Leave Reserve	\$ 188,703	\$ 5,000	\$ 3,434	\$ 0	\$ 0	\$ 0	\$ 0	\$ 193,703	\$ 192,137
Plant Reserve	419,519	1,000	7,634	120,000	0	(138,000)	0	402,519	427,154
Recreation Centre Reserve	545	1,500	10	0	0	0	0	2,045	555
Office Equipment Reserve	75,458	500	1,373	20,000	0	(18,000)	0	77,958	76,831
Asset Management	633,231	1,000	11,523	85,000	0	(100,000)	0	619,231	644,755
Main Street Upgrade Reserve	57	1,000	1	0	0	0	0	1,057	58
Landfill Reserve	93,746	1,000	1,706	20,000	0	0	0	114,746	95,452
Emergency Management Reserve	56,234	1,000	1,023	0	0	0	0	57,234	57,258
Aged Housing Reserve	370,827	6,000	6,748	0	0	0	0	376,827	377,575
Gravel Pit Reserve	80,000	1,000	0	142,000	0	0	0	223,000	80,000
Community Bus Reserve	24,376	1,000	444	5,000	0	0	0	30,376	24,819
Infrastructure Reserve	75,000	0	0	80,000	0	(37,500)	0	117,500	75,000
Strategic Initiatives Reserves	0	0	0	215,000	0	0	0	215,000	0
	2,017,697	20,000	33,897	687,000	0	(293,500)	0	2,431,197	2,051,594



SHIRE OF NANNUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2019

Note 8: Disposal of Assets

Asset Number	Asset Description	YTD Actual				Amended Budget			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
	Plant and Equipment	\$	\$	\$	\$	\$	\$	\$	\$
P170	Hyundai Sonata	15,000	16,364	1,364		131,818	131,818		0
P558	Volvo Backhoe	80,574	55,000		(25,574)				
		95,574	71,364	1,364	(25,574)	131,818	131,818	0	0

SHIRE OF NANNUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2019

Note 9: Rating Information

	Rate in	Number of Properties	Rateable Value	YTD Actual			Total Revenue	Amended Budget			
				Rate Revenue	Interim Rates	Back Rates		Rate Revenue	Interim Rate	Back Rate	Total Revenue
RATE TYPE	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$
Differential General Rate											
GRV	8.6979	418	6,793,736	590,912	8,913	0	599,825	590,912			590,912
UV	0.4534	207	118,337,000	536,540	0	0	536,540	536,540			536,540
UV Pastoral				0	0	0	0		0	0	0
Sub-Totals		625	125,130,736	1,127,452	8,913	0	1,136,365	1,127,452	0	0	1,127,452
Minimum Payment	Minimum										
	\$										
GRV	928.00	320	2,076,672	296,960	0	0	296,960	314,848	0	0	314,848
UV	1,118.00	200	25,824,398	223,600	0	0	223,600	205,712	0	0	205,712
Sub-Totals		520	27,901,070	520,560	0	0	520,560	520,560	0	0	520,560
		1,145	153,031,806	1,648,012	8,913	0	1,656,925	1,648,012	0	0	1,648,012
Concession							0				0
Amount from General Rates							1,656,925				1,648,012
Ex-Gratia Rates							47,852				47,852
Specified Area Rates							0				0
Totals							1,704,777				1,695,864

Comments - Rating Information

SHIRE OF NANNUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2019

Note 10: Information on Borrowings

(a) Debenture Repayments

Particulars	01 Jul 2018	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Amended Budget	Actual	Amended Budget	Actual	Amended Budget
			\$	\$	\$	\$	\$	\$
Governance								
Loan 37 NCRC	50,561		15,936	17,429	34,624	33,132	2,977	9,868 *
Loan 39 NMC		350,000	22,813	25,957	327,187	324,043	8,389	0
	50,561	350,000	38,749	43,386	361,812	357,175	11,366	9,868

All debenture repayments were financed by general purpose revenue.

(b) New Debentures

* Per SSL 2018_19

SHIRE OF NANNUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2019

Note 11: Grants and Contributions

	Grant Provider	Type	Opening	Amended Budget		YTD	Annual	Post	Expected	YTD Actual		Unspent
			Balance	Operating	Capital	Budget	Budget	Variations		Revenue	(Expended)	Grant
			(a)	(b)		(a)+(b)	(d)	(e)	(d)+(e)	(c)	(a)+(b)+(c)	
				\$	\$	\$				\$	\$	\$
General Purpose Funding												
Grants Commission - General Equalisation	WALGGC	operating	(434,077)	(393,337)	0	(827,414)	(393,337)		(393,337)	(416,744)	416,744	0
Grants Commission - Roads	WALGGC	operating	(262,334)	(208,127)	0	(470,461)	(208,127)		(208,127)	(222,218)	222,218	0
Law, Order and Public Safety												
FESA LEVY DFES	Dept. of Fire & Emergency Serv.	operating - Tied	0	(120,000)	0	(120,000)	(120,000)		(120,000)	(94,000)	94,000	0
Bushfire Management Plan	Dept. of Fire & Emergency Serv.	operating - Tied	(19,140)	0	0	(19,140)	0		0	0	0	(19,140)
Bushfire Mitigation Works 2018/19	Dept. of Fire & Emergency Serv.	Non-operating	0	0	(472,000)	(472,000)	(472,000)		(472,000)	(476,500)	476,500	0
Grant FESA - SES	Dept. of Fire & Emergency Serv.	operating - Tied	0	(12,000)	0	(12,000)	(12,000)		(12,000)	(14,089)	14,089	0
CESM MOA Grant	Dept. of Fire & Emergency Serv.	Operating	0	(87,550)	0	(87,550)	(87,550)		(87,550)	(58,494)	58,494	0
Education and Welfare												
Grants - Community Bus	Contributions	Operating	0	(2,000)	0	(2,000)	(2,000)		(2,000)	0	0	0
Local Drug Action Group	Local Drug Action Group	Non-operating	0	0	0	0	0		0	(4,144)	4,144	0
Family Fun Day	Dept. Regional Development	Operating	0	0	0	0	0		0	(11,100)	11,100	0
Community Development Grants	Dept. Regional Development	Non-operating	0	0	0	0	0		0	(12,645)	12,645	0
Community Development Grants	Dept. Regional Development	Operating	0	(3,000)	0	(3,000)	(3,000)		(3,000)	(149,884)	149,884	0
Department of Local Government, Active Healthy Living	Dept of Local Government	operating - Tied	(10,000)	0	0	(10,000)	0		0	0	0	(10,000)
Kidsport	Dept. Regional Development	operating - Tied	0	(10,000)	0	(10,000)	(10,000)		(10,000)	0	0	0
Recreation and Culture												
Grants - Recreation and Culture	LotteryWest	Non-operating	0	0	(50,000)	(50,000)	(50,000)		(50,000)	(15,000)	15,000	0
Grants - Libraries	Good Things Foundation	Operating	0	(1,500)	0	(1,500)	(1,500)		(1,500)	(1,500)	1,500	0
Grants - Youth Activities	Dept. of Communities	Operating	0	0	0	0	0		0	0	0	0
Transport												
Roads To Recovery Grant - Cap	Roads to Recovery	Non-operating	0	0	(228,000)	(228,000)	(228,000)		(228,000)	(208,972)	208,972	0
MRD Grants - Capital Projects	Regional Road Group	Operating	0	(62,284)	0	(62,284)	(62,284)		(62,284)	(109,337)	109,337	0
Grant - Regional Road Group	Regional Road Group	Non-operating	0	0	(210,000)	(210,000)	(210,000)		(210,000)	(84,000)	84,000	0
			(725,551)	(899,798)	(960,000)	(2,585,349)	(1,859,798)	0	(1,859,798)	(1,878,627)	1,878,627	(29,140)
SUMMARY												
Operating	Operating Grants, Subsidies and Contributions		(696,411)	(757,798)	0	(1,454,209)	(757,798)	0	(757,798)	(969,277)	969,277	0
Operating - Tied	Tied - Operating Grants, Subsidies and Contributions		(29,140)	(142,000)	0	(171,140)	(142,000)	0	(142,000)	(108,089)	108,089	(29,140)
Non-operating	Non-operating Grants, Subsidies and Contributions		0	0	(960,000)	(960,000)	(960,000)	0	(960,000)	(801,261)	801,261	0
TOTALS			(725,551)	(899,798)	(960,000)	(2,585,349)	(1,859,798)	0	(1,859,798)	(1,878,627)	1,878,627	(29,140)

SHIRE OF NANNUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2019

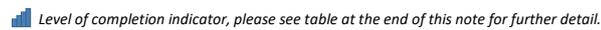
Note 12: Trust Fund

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 01 Jul 2018	Amount Received	Amount Paid	Closing Balance 31 May 2019
	\$	\$	\$	\$
BCITF Levy	0	3,770	3,611	159
BRB Levy	0	8,666	7,892	774
Bonds	44,732	41,800	(6,600)	79,932
Nomination Deposit	0	0	0	0
Donation Rec Centre Deposit	0	0	0	0
Nannup Community Bus	0	0	0	0
	44,732	54,236	4,903	80,864.75
				80,865
			Error	0.00

SHIRE OF NANNUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2019

Note 13: Capital Acquisitions

Assets	Account	YTD Actual			Amended Budget			Strategic Reference / Comment
		New/Upgrade	Renewal	Total YTD	Annual Budget	YTD Budget	YTD Variance	
		\$	\$	\$	\$	\$	\$	
								
Buildings								
Recreation And Culture								
	Capital Works Recreation Centre	2574	68,738	0	68,738	150,000	0	68,738
	Mitigation Funded Activities	0973	251,210	0	251,210	0	0	251,210
	Town Hall	2422	14,662	0	14,662	0	0	14,662
	Recreation And Culture Total		334,610	0	334,610	150,000	0	334,610
	Buildings Total		411,201	0	411,201	150,000	0	411,201
Furniture & Office Equip.								
Governance								
	Shire Office	0254	0	0	0	0	0	0
	Shire Offices	0584	0	0	0	18,000	0	0
	Governance Total		0	0	0	18,000	0	0
	Furniture & Office Equip. Total		0	0	0	18,000	0	0
Plant , Equip. & Vehicles								
Governance								
	Vehicle purchases - Office Staff	0544	52,559	0	52,559	50,000	50,000	2,559
	Governance Total		52,559	0	52,559	50,000	50,000	2,559
Transport								
	Purchase Of Plant	3564	181,880	0	181,880	178,000	178,000	3,880
	Transport Total		181,880	0	181,880	178,000	178,000	3,880
	Plant , Equip. & Vehicles Total		234,439	0	234,439	228,000	228,000	6,439
Roads (Non Town)								
Transport								
	Local Road Construction	3170	540,692	0	540,692	486,250	486,250	54,442
	Footpath Program	3210	418	0	418	48,786	48,786	(48,368)
	Transport Total		541,110	0	541,110	535,036	535,036	6,074
	Roads (Non Town) Total		541,110	0	541,110	535,036	535,036	6,074
Streetscapes								
Economic Services								
	Mainstreet Upgrade	3264	2,400	0	2,400	0	0	2,400
	Economic Services Total		2,400	0	2,400	0	0	2,400
	Streetscapes Total		2,400	0	2,400	0	0	2,400
	Capital Expenditure Total		1,189,150	0	1,189,150	931,036	763,036	426,114



Percentage YTD Actual to Annual Budget
Expenditure over budget highlighted in red.

31/05/2019