

# MINUTES

Council Meeting held on  
Thursday 22 March 2012



# Index

<b>1.</b>	<b>DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS</b>	<b>1</b>
<b>2.</b>	<b>RECORD OF ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE</b>	<b>1</b>
<b>3.</b>	<b>RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE</b>	<b>1</b>
<b>4.</b>	<b>PUBLIC QUESTION TIME</b>	<b>2</b>
<b>5.</b>	<b>APPLICATIONS FOR LEAVE OF ABSENCE</b>	<b>3</b>
<b>6.</b>	<b>PETITIONS/DEPUTATIONS/PRESENTATIONS</b>	<b>3</b>
<b>7.</b>	<b>CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS</b>	<b>3</b>
8743	Confirmation of Previous Minutes	
<b>8.</b>	<b>ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION</b>	<b>3</b>
<b>9.</b>	<b>REPORTS BY MEMBERS ATTENDING COMMITTEES</b>	<b>3</b>

## **10. REPORTS OF OFFICERS**

Meeting No.	Agenda No.	Description	Page No.
Items have been placed in accordance with their order in the meeting.			
8744	10.1	Temporary Accommodation Policy	4
8745	10.2	Draft Local Planning Policy No. 18-Signs and Advertisements: Submitted for consent to publicly advertise	6
8746		Procedural Motion	13
8747	10.4	Review of Restricted Assets	13
8748		Procedural Motion	17
8749		Procedural Motion	17
8750	10.5	Review of Delegations	17
8751	10.6	Budget Monitoring 2011/12	19
8752	10.7	Shire of Nannup Draft Community Safety and Crime Prevention Plan	24
8753	10.8	Accounts for Payment – February 2012	26
LOST	10.3	Officers Vehicle Replacement	28

<b>11.</b>	<b>NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING</b>	<b>30</b>
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- (a) OFFICERS
- (b) ELECTED MEMBERS
- 12. ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS  
NOTICE HAS BEEN GIVEN 30**
- 13. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE  
HAS BEEN GIVEN 30**
- 14. CLOSURE OF MEETING 30**

# Minutes

## 1. DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

The Chairperson declared the meeting open at 4.17pm.

## 2. RECORD OF ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE (previously approved)

### PRESENT

Councillors; Dean, Camarri, Dunnet, Gilbert, Mellema, Steer and Lorkiewicz.

Robert Jennings - Chief Executive Officer

Vic Smith - Manager Corporate Services

Chris Wade - Manager Infrastructure

**VISITORS:** 6

**APOLOGIES:** Nil.

**LEAVE OF ABSENCE:** Councillor Bob Longmore

## 3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Ms P Fraser

Q3. Will traffic issues be looked at in relation to the Day Hospital?

A3. The following information has been taken from the December 2011 Council meeting.

### Emergency management and evacuation

Besides being a LPS3 requirement, the plan is essential given the site's relatively isolated location. The plan identifies the procedures in the event of an emergency. Whilst not limited to bush fire emergencies, this is likely to be the main focus given the level of risk. Should Council resolve to grant Planning Approval, it is recommended that the plan should be periodically reviewed to ensure it remains current.

### Traffic impacts and public transport

The proposed development, if approved and implemented, will create additional traffic on Balingup-Nannup Road. It is suggested that the road can however adequately handle expected traffic from the development. Balingup-Nannup Road will be upgraded in accordance with "Roads 2025 Regional Road Development Strategy" (Main Roads

WA and Western Australia Local Government Association) and the Council's Capital Works Program, along with allocating/securing funding.

#### **4. PUBLIC QUESTION TIME**

Ms P Fraser

Q1. What is today's date and month and what has happened to the letter on rates?

A1. CEO replied that it was the 22<sup>nd</sup> March and the information regarding the rates was in the community newsletter.

Mr M Loveland

Q2. Do you have all the Royalties for Regions grants?

A2. Manager Infrastructure answered that Mowen Road Money doesn't come from Royalties for Regions, funding comes direct from Main Roads. All of this year's Main Roads grant money has been received. This has all been detailed in a letter to you.

Q3. Would you consider reviewing the Oath of Office?

A3. Question taken on notice.

Q4. How many people read my letters?

A4. Every Councillor claimed to read Mr M Loveland's letters except Cr Gilbert.

Ms V Tanner

Q5. Would the Shire please consider installing lighting on Vasse bridge on safety grounds?

A5. Manager Infrastructure replied that this has been raised with Main Roads. If Residents request it then we can approach Main Roads on their behalf.

Q6. Can you lower the speed limit to 60kph on Vasse Highway to extend past the Mowen Road intersection?

Q6. Manager Infrastructure responded that as part of the intersection construction 60kph limit will extend past the Mowen Road intersection.

**5. APPLICATIONS FOR LEAVE OF ABSENCE**

Nil.

**6. PETITIONS/DEPUTATIONS/PRESENTATIONS**

Nil.

**7. CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS**

**8743 STEER/DUNNET**

That the Minutes of the Ordinary Council Meeting of the Shire of Nannup held in Council Chambers on 23 February 2012 be confirmed as a true and correct record.

**CARRIED 7/0**

**8. ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION**

Nil.

**9. REPORTS BY MEMBERS ATTENDING COMMITTEES**

Two fire workshops  
Active Ageing workshop  
Donation Committee meeting  
Leadership course  
Seniors Ministerial Advisory Group meeting  
Marketing and Branding Group meeting  
Firebreak Working Group meeting

**10. REPORTS OF OFFICERS**

AGENDA NUMBER: 10.1  
SUBJECT: Temporary Accommodation Policy  
LOCATION/ADDRESS: N/A  
NAME OF APPLICANT: N/A  
FILE REFERENCE: ADM 9  
AUTHOR: Wayne Jolley – Environmental Health/Building Officer  
REPORTING OFFICER: Robert Jennings – Chief Executive Officer  
DISCLOSURE OF INTEREST: NIL  
DATE OF REPORT: 9 November 2011

Attachment: HAB 3 - Temporary Accommodation Policy

**BACKGROUND:**

From 1993 to April 2010, the attached Council policy existed, which permitted a ratepayer (with approval) to temporarily reside in a shed on their property while building a house on the same property. This excluded properties within the Nannup town-site

At its meeting on 22 April 2010, Council revoked that Policy based on:

- An implication that the Policy was in conflict with legislation stipulating minimum standards for dwellings;
- That the Policy was unique to Nannup; and
- That conflict can arise in that two dwellings are approved on one property in contravention of LPS 3.

It is now recommended that the revoked Policy be slightly amended and re-instated as a Health & Building Policy.

**COMMENT:**

The former Temporary Accommodation Policy, dating back to 1993, has been utilised by a considerable number of new arrivals in Nannup to build houses on their properties. It has enabled development in the district without major incident. While there is a potential for abuse, to the author's knowledge, any abuse of the short-term entitlement to live in a shed, has been minor and by far the exception rather than the rule.

In the report to Council on 22 April 2010, it was implied that a conflict exists between the Policy and minimum legislated standards for dwellings. There is no conflict because approval to occupy a shed temporarily (with minimum facilities) does not confer permanent dwelling status on the shed. Such approval has a time limit which confirms its temporary status. An analogy can be drawn with the *Caravan Parks and Camping Grounds Regulations 1997*, which enable a person to apply to Council for permission to occupy a caravan on their property for a period of up to 12 months, while they build a house on that property.



The assertion that the former Policy is unique to Nannup is incorrect. The Shire of Boyup Brook has had a very similar policy for many years and it is understood that a number of other rural Councils also have such policies.

In the report to Council on the 22 April 2010, it was suggested that conflict within the Town Planning Scheme can arise because two dwellings are approved on the same property. This is not correct because the temporary accommodation (e.g. shed) is never approved as a "dwelling". Permission to reside in the shed temporarily, provided it contains certain amenities, is given but this does not alter the status of the building to a permanent dwelling.

The only amendment recommended is that all references to the Manager Development Services (MDS) be substituted with "Environmental Health Officer" (EHO) because inspections relative to facilities is the domain of an EHO. While the MDS and the EHO may be one and the same person, with administration restructure, it may not be the same person.

#### **STATUTORY ENVIRONMENT:**

- Shire of Nannup Town Planning Scheme No 3
- Health Act 1911
- Caravan Park and Camping Ground Regulations 1997

#### **POLICY IMPLICATIONS:**

Re-instatement of the Policy will permit approval to be given to applicants who wish to live on-site while their home is being built.

**FINANCIAL IMPLICATIONS:** Nil.

**STRATEGIC IMPLICATIONS:** Nil.

#### **RECOMMENDATION:**

That Council adopt the attached draft HAB 3 Temporary Accommodation Policy.

#### **8744 DUNNET/MELLEMA**

That Council adopt the attached draft HAB 3 Temporary Accommodation Policy as amended;

#### **Conditions Applicable To Temporary Accommodation**

1. Planning Approval for Temporary Accommodation being granted by *Council for a period of 12 months.*

**CARRIED 7/0**

Reason for change: To improve clarity in the policy.

## Amended Policy

<b>Policy Number:</b>	HAB 3
<b>Policy Type:</b>	Health and Building
<b>Policy Name:</b>	<b>Temporary Accommodation</b>
<b>Policy Owner:</b>	Chief Executive Officer

Authority     Shire of Nannup

## POLICY

For those people desiring to build in the Shire of Nannup the following conditions apply for Council to approve temporary occupation of sheds or other dwellings while a permanent residence is being constructed.

Please note any violation of the following conditions may lead to the withdrawal of approval to occupy the temporary accommodation.

### Conditions Applicable To Temporary Accommodation

1. Planning Approval for Temporary Accommodation being granted by Council for a period of 12 months.
2. The issuing of a Building Licence for the shed or other dwelling proposed to be occupied for temporary accommodation. The issuing of a building licence for the proposed permanent residence to be constructed on the same lot as the Temporary Accommodation.
3. The residence must be constructed to top plate height within 6 months of the issuing of the Building Licence.
4. The residence must be completed within 12 months of the issuing of the building licence.
5. Minimum health amenities to be provided for the Temporary Accommodation shall be:
  - (a) A toilet, kitchen sink, laundry trough, bath and/or shower all supplied with hot and cold water.
  - (b) All fixtures to be trapped and plumbing installed to flow into a 9 metre leach drain or a system approved by Council's Environment Officer.
6. An inspection by Council's Environmental Officer must be made prior to occupancy of the Temporary Accommodation.
7. No approval for Temporary Accommodation will be granted for lots in the Nannup townsite.

## Amended Policy

Related Policies	HAB 3 (Adopted 22/2/1993 & Revoked 22/4/2010)
Related Procedures/Documents	
Delegated Level	
Adopted	OM
Reviewed	

AGENDA NUMBER: 10.2  
SUBJECT: Draft Local Planning Policy No. 18 - Signs and Advertisements:  
Submitted for consent to publicly advertise  
LOCATION/ADDRESS: Applies throughout the municipality  
NAME OF APPLICANT: Shire of Nannup  
FILE REFERENCE: ADM 9  
AUTHOR: Steve Thompson, Consultant Planner  
REPORTING OFFICER: Robert Jennings – Chief Executive Officer  
DISCLOSURE OF INTEREST: Edge Planning & Property receive payment for planning advice to the Shire and declare a Financial Interest (section 5.65 of the Local Government Act 1995)  
DATE OF REPORT: 12 March 2012

Attachments: 1. Current Local Planning Policy No. 18 (LPP018 Sign)  
2. Revised Draft Local Planning Policy (LPP018 Signs & Advertisements)

### **BACKGROUND:**

The purpose of this report is to seek Council support to publicly advertise a draft planning policy relating to signs and advertisements.

Current Local Planning Policy No. 18 (LPP 018) Sign, is set out in Attachment 1. This policy is not comprehensive and provides limited guidance in assessing sign applications other than the objective "To control the proliferation, quality, size, type and location of signage within the Shire of Nannup."

In recent months, the Council has recognised the need to develop a comprehensive Local Planning Policy on signs and advertisements to provide increased guidance to the Council, the Shire administration, landowners and applicants. The draft policy, outlined in Attachment 2 is intended to generate community discussion and, in time, provide clearer guidelines for assessing planning applications.

### **COMMENT:**

The draft planning policy (Attachment 2) seeks to balance the provision of legitimate and appropriate signage, while minimising the adverse impacts of signs on the amenity of the municipality. If signs are not appropriately controlled, it is suggested that signage could have a major impact on the amenity of the municipality, particularly in relation to roadside advertising.

It is expected that signs on "third party" properties (signs on properties that the business is not operating from) may generate considerable interest should the draft policy be advertised. The draft policy, in part, states:

"Generally, signs should be located on land or buildings which is conducting a business or profession to which the sign relates. The Council may, following

appropriate justification from a proponent, consider signs on “third party” freehold properties. Generally, this will be:

- for a temporary period (typically 6 – 12 months) following which the signs are to be removed;
- for a recently established local business or a local business (based in the Shire of Nannup) which will shortly commence operating; and
- limited to one sign for the business which is no greater than 4m<sup>2</sup> in area.”

It is suggested there is a need to promote a fair and equitable approach for business owners and operators and not to penalise businesses who have located in the Nannup town centre or on a major road. These businesses have paid for greater exposure. It is suggested that businesses located in other areas, which have lower passing trade, cannot expect to receive planning approval for large permanent signs on land where the business is not operating. Subject to the Council’s decision, it may decide to not support any commercial signs located on “third party” land.

The draft policy is considered appropriate to be publicly advertised for community and stakeholder comment. If Council agrees, submissions will be invited through various methods.

Public advertising of the draft policy will assist to draw out comment from the community and stakeholders. It is proposed to consult widely for a six week period by the Shire administration writing to and inviting comments from, wide-ranging stakeholders and government agencies, placing public notices and details in local papers on multiple occasions, placing details on the Shire of Nannup website and information being available at the Shire office.

The goal of the draft policy is to encourage community and stakeholder debate and to seek the receipt of submissions. Following the close of the consultation period, the Council and the Shire administration will consider the submissions and determine whether the draft policy is suitable for final adoption or whether it should be modified.

The final adopted version of the policy could be modified subject to the content of submissions from the community, Main Roads Western Australia and others. For instance, this could range from not permitting signs on third party land (which is administratively straight forward) to enabling a greater opportunity for signage (which could be inconsistent with many of the policy objectives and which may lead to a proliferation of signs).

The objective is to finalise a policy which will assist to increase certainty for everyone with an interest in this issue, and which will provide increased guidance to Council and the Shire administration in assessing planning applications.

Associated with the draft policy, it is suggested that the Council should consider in time the provision, funding, on-going maintenance and management of:

- signs for local businesses at the information bay near the northern and southern entries to the Nannup township; and
- a directional sign on Warren Road opposite the industrial estate.

#### **STATUTORY ENVIRONMENT:**

Planning and Development Act 2005 and Shire of Nannup Local Planning Scheme No. 3 (LPS3). Section 2.4 of LPS3 provides the ability to prepare, amend or rescind a Planning Policy.

Outlined below are relevant clauses from LPS3:

#### **5.8.14 Control of Advertisements**

##### **5.8.14.1 Objectives**

- (a) The objectives of the provisions for the control of advertisements are (a) to ensure that the visual quality and character of particular localities and transport corridors are not eroded;
- (b) to minimise the total area and impact of outdoor advertising commensurate with the realistic needs of commerce for such advertising;
- (c) to prohibit outdoor advertising which is considered to be superfluous or unnecessary by virtue of their colours, height, prominence, visual impact, size, relevance to the premises on which they are located, number and content;
- (d) to minimise clutter of advertising signs; and
- (e) to promote a high standard of design and presentation in outdoor advertising.

##### **5.8.14.2 Power to Control Advertisements**

- (a) For the purpose of this Scheme and subject to sub-clause 5.8.14.1, the erection, placement and display of advertisements and the use of land or buildings for that purpose is development within the definition of the Act requiring, except as otherwise provided, the prior approval of the local government. Such planning approval is required in addition to any licence pursuant to the local government's relevant Local Law or policy.
- (b) Application for the local government's approval pursuant to this Part shall be submitted in accordance with the provisions of Clause 9.1 of the Scheme and shall be accompanied by a completed Additional Information Sheet in

the form set out in Schedule 7 giving details of the advertisement(s) to be erected, placed or displayed on the land.

#### 5.8.14.3 Existing Advertisements

Advertisements which -

- (a) were lawfully erected, placed or displayed prior to the gazettal of this Scheme; or
- (b) may be erected, placed or displayed pursuant to a licence or other approval granted by the local government prior to the gazettal of this Scheme; hereinafter in this part referred to as 'existing advertisements', may, except as otherwise provided, continue to be displayed or be erected and displayed in accordance with the license or approval as appropriate.

#### 5.8.14.4 Consideration of Applications

Without limiting the generality of the matters which may be taken into account when making a decision upon an application for consent to erect, place or display an advertisement, the local government shall examine each such application in the light of the objectives of the Scheme and with particular reference to the character and amenity of the locality within which it is to be displayed, including its historic or landscape significance and traffic safety, and the amenity of adjacent area which may be affected.

#### 5.8.14.5 Exemptions from the Requirement to Obtain Consent

Subject to the provisions of the *Main Roads (Control of Signs) Regulations 1983* and notwithstanding the provisions of sub-clause 5.8.14.2, the local government's prior planning approval is not required in respect of those advertisements listed in Schedule 5 which for the purpose of this Part are referred to as 'exempted advertisements'. The exemptions listed in Schedule 5 do not apply to places, buildings, conservation areas or landscape protection zones which are either -

- (i) listed by the National Trust;
- (ii) listed on the register the National Estate; and/or
- (iii) listed in the local government's Heritage List pursuant to Clause 7.1 of the Scheme.

#### 5.8.14.6 Discontinuance

Notwithstanding the scheme objectives and sub-clause 5.8.14.5, where the local government can demonstrate exceptional circumstances which cause an exempted or existing advertisement to seriously conflict with the objectives of this clause, it may by notice in writing (giving clear reasons) require the advertiser to remove, relocate, adapt, or otherwise modify the advertisement within a period of time specified in the notice.

#### 5.8.14.7 Derelict or Poorly Maintained Signs

Where, in the opinion of the local government, an advertisement has been permitted to deteriorate to a point where it conflicts with the objectives of the Scheme or it ceases to be effective for the purpose for which it was erected or displayed, the local government may take action in accordance with clause 11.2 of the Scheme.

#### 5.8.14.8 Notices

- (a) For the purpose of this Scheme, a person authorizing or responsible for the erection and/or display of an advertisement is referred to as 'the advertiser' shall be interpreted as anyone or any group comprised of the land owner, occupier or licensee.
- (b) Any notice served in exceptional circumstances pursuant to sub-clause 5.8.14.6 or pursuant to sub-clause 5.8.10.7 shall be served upon the advertiser and shall specify -
  - (i) the advertisement(s) the subject of the notice;
  - (ii) full details of the action or alternative courses of action to be taken by the advertiser to comply with the notice;
  - (iii) the period, not being less than 60 days, within which the action specified shall be completed by the advertiser.
- (c) Any person upon whom a notice is served pursuant to this Part may within a period of 60 days from the date of the notice appeal to the Hon Minister for Planning or the State Administrative Tribunal in accordance with Part V of the Act, and where any such appeal is lodged the effect of the notice shall be suspended until the decision to uphold, quash or vary the notice is known and shall thereafter have effect according to that decision.

#### 5.8.14.9 Scheme to Prevail

Where the provisions of this Part are found to be at variance with the provisions of any of the local government's Local Laws, the provisions of the Scheme shall prevail.

#### 5.8.14.10 Enforcement and Penalties

The offences and penalties provisions specified in Part 11 of the Scheme apply to the advertiser in this part.

#### **POLICY IMPLICATIONS:**

Local Planning Policies are non-statutory documents which provide guidance to assist the Council in its decision making. Accordingly, the Council is not bound by the policy but is required to have regard to the policy it determine planning applications.



Subject to Council's resolution, the Shire administration will publicly advertise the draft Signs and Advertisements Local Planning Policy to the community and stakeholders.

**FINANCIAL IMPLICATIONS:**

There are costs to the Shire in advertising the draft policy.

As set out in the fees and charges in the Council's 2011/12 budget, the Planning Application fee for a sign is \$70.00, the erection of a sign at an information bay is \$70.00, while the erection of a tourism directional sign (excluding cost of sign) is \$128.80.

There are costs should the Council agree to provide signs for local businesses at the information bay, along with directional signs to the industrial areas.

**STRATEGIC IMPLICATIONS:**

The policy, if adopted, will assist:

- the decision-making of the Council and the Shire administration;
- to inform applicants/landowners of Council requirements; and
- to raise community and stakeholder awareness.

**VOTING REQUIREMENTS:** Simple Majority.

**RECOMMENDATION:**

That Council:

1. Support the public release of draft Local Planning Policy 18 – Signs and Advertisements outlined in Attachment 2 and require the draft policy to be publicly advertised in accordance with the requirements set out in the Shire of Nannup Local Planning Scheme No. 3 with an increased advertising period of six weeks.
2. Will reconsider draft Local Planning Policy 18 – Signs and Advertisements following the close of the public submission period and will determine whether or not to adopt the policy with or without modification.
3. Will separately consider the provision, funding, maintenance and management of signage for local businesses associated with visitor information bay.
4. Will separately consider the provision and funding of a directional sign to the industrial estate.

**8745 DUNNET/LORKIEWICZ**

That Council:

1. Support the public release of draft Local Planning Policy 18 – Signs and Advertisements outlined in Attachment 2 and require the draft policy to be publicly advertised in accordance with the requirements set out in the Shire of Nannup Local Planning Scheme No. 3 with an increased advertising period of six weeks.
2. Will reconsider draft Local Planning Policy 18 – Signs and Advertisements following the close of the public submission period and will determine whether or not to adopt the policy with or without modification.
3. Will separately consider the provision, funding, maintenance and management of signage for local businesses associated with visitor information bay.
4. Will separately consider the provision and funding of a directional sign to the industrial estate.

**CARRIED 7/0**

Policy Number:	LPP 018
Policy Type:	Local Planning Policy
Policy Name:	<b>Sign</b>
Policy Owner:	Manager Development Services

**Authority:** Shire of Nannup Local Planning Scheme No3 c5.8.14.2 (a)

## OBJECTIVE

To control the proliferation, quality, size, type and location of signage within the Shire of Nannup.

## DEFINITIONS

Nil.

## POLICY

Council may, in accordance with the Shire of Nannup Local Planning Scheme No.3 provisions and the Shire of Nannup Advertising Signage Procedure LPP.018, approve advertising, directional or other signage on land within its district subject to the following conditions:

1. A development application for the erection of signage is required to be submitted for approval;
2. Full details, including the size, number of signs required, wording, colour/s, location and height above ground etc are to be provided as part of the application;
3. Development approval is in addition to any other licence/approval required by the Council and/or other State Government agency.

Related Policies:	
Related Procedures/Documents:	1) LPP.019 Advertising Signage Procedure LPP018 Attachment 1.docx
Delegation Level:	CEO, CEO to Manager Development Services, Building Surveyor
Adopted:	OM 22 April 2010.
Reviewed:	

Policy Number:	LPP 018
Policy Type:	Local Planning Policy
Policy Name:	<b>Signs and Advertisements</b>
Policy Owner:	Manager Development Services

**Authority:** Shire of Nannup Local Planning Scheme No3 c5.8.14.2 (a)

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## OBJECTIVES

The objectives of this Policy are to:

1. Ensure that existing and future signage is maintained at a level which produces a positive image of the Shire of Nannup;
2. Encourage advertising which complements the natural and urban environment whilst minimising any negative impacts;
3. Promote a high standard of design and presentation;
4. Minimise clutter of advertising signs;
5. Control the erection of signs (size, type, location and quality) so as to minimise the proliferation of signs, prevent visual pollution and not detract from the amenity of an area;
6. Prohibit advertising which is superfluous or unnecessary by virtue of their colours, height, prominence, visual impact, size, relevance to the premises on which they are located, number and content;
7. Ensure that the visual quality and character of localities and transport corridors are not eroded;
8. Minimise the total area and impact of outdoor advertising commensurate with the realistic needs of commerce for such advertising;
9. Provide further interpretation of LPS3 in the assessment of applications for signs;
10. Set out guidelines that will assist in the regulation and control of signage;
11. Provide increased certainty for advertisers, landowners, the community and others and to assist in providing greater consistency in decision making by the Council; and
12. Facilitate the effective and timely processing of sign applications where in accordance with this policy.

## DEFINITIONS

In this Policy, the following definitions apply:

“Advertisement” means any word, letter, model, sign, placard, board, notice, device or representation, whether illuminated or not, in the nature of, and employed wholly

or partly for the purposes of, advertisement, announcement or direction, and includes any hoarding or similar structure used, or adapted for use, for the display or advertisements. The term includes any airborne device anchored to any land or building any vehicle or trailer or other similar object placed or located so as to serve the purpose of advertising.

“Advertiser” means any person or any group comprised of the landowner, occupier, licensee or other person having an interest in, or drawing benefit from, the display of an advertisement concerned. In this Policy, “advertiser”, “applicant” and “proponent” have the same meaning.

“Third party properties” means properties which are not owned by the advertiser and/or from sites where the business or service is not operating.

In this Policy, “main roads” and “key tourist routes” means the Vasse Highway, Brockman Highway and Nannup-Balingup Road.

In this Policy, “signs”, “advertisements” and “advertising signs” have the same meaning. “Sign” can also mean “signs”.

In this Policy, “Agriculture Zone” also means “Agriculture Priority 1 – Scott Coastal Plain”, “Agriculture Priority 2”, “Cluster Farming” and “Coastal Landscape” zones.

## **POLICY**

This Policy sets out Council's position relating to signs and advertisements.

It is Council's policy to achieve a balance between the provision of legitimate and appropriate signage and to minimise the adverse impacts that signs may have on the amenity, appearance and character of an area and/or on the municipality.

## **Background and Issues**

It is a requirement of the Shire of Nannup Local Planning Scheme No. 3 (LPS3) for various signs to gain planning approval prior to erection, placement or display.

## **Application of the Policy**

This Policy applies to any advertising device proposed to be erected within the municipality unless it is an “exempted advertisement” as set out in *Attachment 1* of this Policy (Schedule 5 of LPS3).

## **Links to Local Planning Scheme and Other Documents**

This Policy relates to various requirements set out in LPS3 including Clause 5.8.14.2 requiring advertisers to submit a Planning Application to the Shire.

## Policy Provisions

### 1. Exemptions from the Requirement to Obtain Planning Approval

Planning approval is not required from the Council in respect of those advertisements listed in Attachment 1 which are referred to as "exempted advertisements". The exemptions listed in Attachment 1 do not apply to land, buildings, objects, structures and places included on the:

- Council's Heritage List;
- National Trust list;
- National Estate register;
- within a Heritage Area; or
- within a Landscape Values Area.

For all other signs not set out in Attachment 1, the advertiser is required to submit a Planning Application and gain approval from the Council prior to the sign/s being erected.

### 2. General

In assessing a Planning Application for a sign, the Council will have regard to matters including the following:

- Size, shape, materials, colours, finish, wording, general appearance, quality and location of the sign;
- Whether it is illuminated and the presence or rate of flashing lights;
- Existing number of signs on the site and as relevant in the locality (especially adjoining main roads and key tourist routes);
- Pedestrian, cyclist and motorist safety;
- The objectives of Ips3;
- Provisions and requirements of Ips3;
- The character and amenity of the locality within which it is to be displayed, including its historic and/or landscape significance;
- Whether the application will create or exacerbate a clutter of advertising signs;
- Whether the sign will create a detrimental visual impact on the area and/or transport corridor;
- Whether the advertising is superfluous or unnecessary by virtue of their colours, height, prominence, visual impact, size, relevance to the premises on which they are located, number and content;
- Zoning of the lot;
- The amenity of adjacent areas which may be affected and the effect on the streetscape;
- Whether the sign is proposed to be temporary or permanent;
- Written comments from affected landowners and other stakeholders;
- Adopted nannup main street heritage area guidelines, other adopted design guidelines or adopted building and landscaping guidelines;
- For signs proposed in or near the nannup townsite, taking account of the historic and garden village theme of nannup; and

- Any other circumstance and factor affecting the application in the opinion of the council.

Generally, signs should be located on land or buildings on which is conducting a business or profession which the sign relates. The Council may, following appropriate justification from an applicant, consider signs on "third party" freehold properties. Generally, this will be:

- for a temporary period (typically 6 – 12 months) following which the signs are to be removed;
- for a recently established local business or a local business (based in the Shire of Nannup) which will shortly commence operating; and
- limited to one sign for the business which is no greater than 4m<sup>2</sup> in area.

The Council will not support commercial advertising signs (including pylon, hoarding, tethered, and product display signs) for products and services of a multi-national, national or State wide business/entity which is located on third party land. The only exception is where the sign is located on a building, where it will be assessed on its merits against this Policy and LPS3.

The Council will consider signs, no greater than 4m<sup>2</sup> in area, which advertise community development or road safety on third party freehold land. Signs will generally be granted approval for a temporary period which is typically no greater than 12 months. After this, the sign is to be removed.

The Council will not support applications for advertisements that, in the opinion of Council, detract from the aesthetic qualities of an area by virtue of inappropriate size, colour, illumination and location. Additional to this, the Council will consider the existing number of signs placed in an area and/or on the building to ensure visual cluttering does not occur.

Generally, the Council does not support signs located on a light pole or power pole unless associated with a community event. Additionally, for roads managed by Main Roads Western Australia, the agency does not allow a sign or advertising device to be attached to existing signs, structures and roadside items including a light/power pole.

The use of vehicles, trailers, and trucks for display or exhibiting of signage will not be permitted except for special events as approved by Council.

The "onus of proof" rests with the advertiser to justify their Planning Application and variations to this Policy.

### 3. Prohibited Signs

A person shall not erect, maintain or display a sign that:

- will obstruct the view of traffic on a street or public place;
- prevents the safe and effective use of a footpath and/or dual use path;
- is located in a median strip or roundabout;

- can obstruct access to or from a door, fire escape or window, other than a window designed for the display of goods;
- is likely to be confused with, or mistaken for, an official traffic sign;
- emits a flashing, intermittent or sequential light;
- is situated on a tower, mast, chimneystack, spire, dome or similar architectural feature or on a superstructure over the main roof of a building;
- is situated on a building or structure where the stability of the building or structure is likely to be affected by the sign;
- is free standing sign above a roof;
- is on a tree that is living; and
- that contains offensive language or content.

#### 4. Town Centre Zone and Heritage Area

In the Town Centre Zone and/or the Heritage Area (subject to the Nannup Main Street Heritage Guidelines set out in Local Planning Policy No. 8), the following will apply:

- consistency with the “garden village” character and “working timber town” identity;
- be compatible with existing development and the Heritage Area including being respectful of the scale, form and style;
- the use of under verandah signs and “shingles” is encouraged;
- signage is contained to the building walls and parapets. No additional structures will be permitted for roof mounted, signs over roofs or above parapets;
- signs are allowed on verandah fronts provided they are no higher than half of the parapet behind;
- stand-alone pylon signs, such as petrol station signs, may be acceptable where they are on, or close to, the front boundary and do not exceed the height of the proposed building;
- external illuminated signs are supported, however flashing illuminated or reflective signs are not supported; and
- advertising for franchises/corporate images are not supported where they affect the town’s established character or subdue its rural image.

#### 5. Home Business Signs

Permanent signs for home businesses in the Residential, Special Residential, Special Rural and Special Use Zones (for Special Use Zones within the Nannup townsite) are to be:

- associated with the occupation of persons living on the property;
- a maximum of 1m<sup>2</sup>;
- constructed of materials and in colours which are complementary to area; and
- restricted to the approved business name and not advertise any commercial product.



## 6. Signs in Other Zones

Unless appropriately justified by the advertiser, the Council will not approve the erection of signs within the Industry Zone, Special Use Zone (outside the Nannup townsite) and in agriculture zones for an advertising device for a service or commodity which is not produced, offered or sold on the lot where the advertising device is erected.

Unless appropriately justified by the advertiser, the maximum size of a permanent sign is:

- Industrial Zone: 15m<sup>2</sup>;
- Special Use Zone (outside the Nannup townsite): 9m<sup>2</sup>; and
- Agricultural Zones: 9m<sup>2</sup>.

## 7. Signs within Road Reserves and on Shire Managed Land

Generally, the Council does not support signs being located in road reserves and on Shire managed land. Exceptions to this are moveable signs (section 7.11 of this Policy), real estate signs outside of townsites and adjacent to various zones (section 7.12) and directional signs (section 7.14).

Public open space and reserves within the municipality on land managed by the Shire, shall not be used for the erection of signage except for purposes as approved by Council.

The Council does not support the erection of signage on trees with the road reserve.

The Council will consider signs supporting the sale of locally produced rural produce, adjacent to agricultural zones, within a road reserve managed by the Shire. The Council will support the erection of a seasonal signage, to bona fide rural producers, who provide for the sale of produce on an incidental basis subject to meeting other requirements of this Policy including safety considerations.

## 8. Siting Restrictions Near Main Roads and Key Tourist Routes

The Council will generally not permit the siting of advertising signs on or in the vicinity of main roads and key tourist routes (for this Policy these are Vasse Highway, Brockman Highway, and Nannup-Balingup Road) when they provide vistas for the surrounding landscape. The protection of these vistas is important from a tourism and amenity viewpoint.

The Council may consider the erection of suitable advertising signs near main roads and key tourist routes where the signs are:

- on freehold land; and
- located on land or buildings on which the business or profession relates; or

- for new business and limited to a temporary period (as outlined in section 7.2); or
- for community development or advertising road safety (as outlined in section 7.2).

The Council will require that signs are sited to minimise the impact upon surrounding vistas and to minimise impacts on the area's amenity.

If an advertising sign is deemed to be in conflict with its surrounding environment and will detrimentally reduce the amenity of the area, then the Council will not support the proposed sign.

#### 9. Signs Within Places of Heritage Value

The Council will have regard to the placement of signage on or within places of heritage value and buildings set out in the Council's Heritage List, National Trust list, National Estate register or within a Heritage Area. Further, the Council will consider:

- the historic appropriateness of the materials;
- style design and lettering of the sign; and
- whether it is affixed in such a way that it causes no damage to the building and may be removed without leaving evidence of it having been affixed.

#### 10. Temporary Signs for Events and Traffic Management

There is no requirement to submit a Planning Application for signs associated with traffic management for events. This is subject to signage and the event being undertaken in accordance with the *Traffic Management for Events Code of Practice* (or any updates).

There is no requirement to submit a Planning Application for signs to publicise a forthcoming event subject to the following:

- temporary signs are not to be placed on the road reserve, unless it is a directional sign;
- the temporary sign must be removed after the forthcoming event has passed and must not be displayed longer than 8 weeks;
- located to promote the safety of motorists, pedestrians and cyclists;
- if the Council considers the temporary signs are inappropriate or unsuitable they will be removed.

While noting the above, Main Roads Western Australia requires approval for any signage in, or in the vicinity of the road reserve of a declared highway or main road. A written application is required.

There is no requirement to submit a Planning Application for signs associated with traffic management for works on roads. This is subject to signage and works being undertaken in accordance with the *Traffic Management for Works on Roads Code of Practice* (or any updates).

## 11. Moveable Signs

Movable signs are not supported where, in the Council's opinion, the sign would obstruct pedestrian, cyclist or vehicle movements or sightlines or obstruct access or views from any other premises.

Moveable signs may be supported by the Council where relevant safety and other planning considerations are suitably met. This is subject to:

- any moveable sign should typically be located as close as possible to the premises to which it relates, unless the Council is satisfied that there are circumstances which make this difficult and that an alternative location has been identified, which is to the satisfaction of Council;
- the advertiser/operator is required to maintain an appropriate Public Liability Insurance covering the placement of the moveable sign on the footpath within the Nannup town centre that indemnifies Council to the satisfaction of Council;
- moveable signs shall only remain in public places while the shop or business is open for trading; and
- moveable signs within road reserves are to be removed at the close of trading each trading day.

## 12. Real Estate Signs

No Planning Application is required for advertising signs for property transactions including sale and leasing where the sign complies with Attachment 1 and where the property is not on the Council's Heritage List, on the National Trust list or on National Estate register. This is subject to the sign being:

- located to promote the safety of motorists, pedestrians and cyclists;
- located on freehold land which is subject to the property transaction; and
- removed within 4 weeks of the completion of the property transaction.

No real estate advertising signs will be permitted on road reserves or on Shire controlled land in the Nannup townsite and on land adjacent to sites zoned Residential, Special Use, Future Development and Special Rural outside the Nannup townsite. Real estate advertising signs are to be located on freehold land which is zoned Residential, Special Use, Future Development and Special Rural outside the Nannup townsite.

The Council will determine the merits of real estate signs in road reserves adjacent to agricultural zones where they cannot be located on freehold land and they are appropriately located which promote the safety of motorists. Real estate agents will be responsible for "Dial before you dig" and avoiding services/infrastructure, with any costs payable to rectify services met by the real estate agency.

The Shire may remove real estate signs located within road reserves or on Shire controlled land throughout the municipality without necessary approvals and/or for signs which may create safety concerns.

### 13. Subdivision/Development Marketing Signs

Subject to other requirements of this Policy being suitably met, including safety considerations, the Council will support one sign per street frontage up to 3m<sup>2</sup> on the development site. For large development or redevelopment projects, in the opinion of the Council, the Council may consider approving one sign per street frontage up to 10m<sup>2</sup> on the development site.

Any subdivision/development marketing sign will be approved for a temporary period as determined by the Council.

### 14. Directional Signs

The Council will assess, on its merits, the use of standard directional signs on roads to direct traffic to emergency services, community groups, businesses or other entities. In approving directional signs, the Council will limit one fingerboard sign for the entity at the junction of a highway or main road indicating the most direct route to the facility.

Generally, the Council will limit the number of directional signs at any intersection or other location to three (3). Priority for directional signs is given to emergency services, then community groups and last to businesses.

Generally, the Council will issue approval for directional signs for a maximum of 5 years. Following this, a separate application (and approval) is required or the sign may be removed. The Shire may remove the directional sign where the entity is no longer operating or if the entity has relocated their premises.

The advertiser is responsible for meeting the costs of directional signage, with costs set out in the Council's fees and charges.

The Council will generally support the use of composite/generic signs to remove the need for separate signs.

Where more than one direction sign is required for a particular street junction, then they may be required to be incorporated into a stack sign structure which will be funded by the various sign owners. Should there be a request for multiple signs, the Council may require the installation of a "generic" sign e.g. directing to the industrial estate.

Directional signs should not resemble an official traffic sign.

All lettering shall be white on a blue background for services or white on brown for tourist attractions.

Tourist signs may be installed for tourist establishments endorsed by the Department of Planning or Tourism WA (or the agency responsible for tourism planning).

### 15. Main Roads Western Australia

The erection of signs near a highway or main road under the control of Main Roads Western Australia (MRWA) requires the approval of both the Council and MRWA.

MRWA require approval for any signage in, or in the vicinity of the road reserve of a declared highway or main road. A written application is required.

The Council does not generally support signs within road reserves managed by MRWA for reasons including visual impact and detrimentally impacting the amenity of the area. The Council will consider, on its merits, signs within road reserves managed on MRWA as set out in this Policy. Additionally, the Council will consider, on its merits, signs on adjoining freehold land as set out in this Policy.

### 16. Existing Signs

There is no presumption that any existing sign has an approval from the Council. All signs will be treated according to this Policy unless the owner of the sign is able to demonstrate that Council has previously issued approval for that sign.

### 17. Derelict or Poorly Maintained Signs

Where, in the opinion of the Council, an approved sign has been permitted to deteriorate to a point where it conflicts with the objectives of LPS3 or it ceases to be effective for the purpose for which it was erected or displayed, the Council may by notice (consistent with clauses 5.8.17.7 and 5.8.14.8 of LPS3) in writing require the advertiser to:

- repair, repaint or otherwise restore the advertisement to a standard specified by Council in the notice; or
- remove the advertisement.

### 18. Non-Compliance

Should any sign (other than exempt signs which are consistent with this Policy) be erected without gaining Planning Approval, the Council may, without incurring any liability, remove and dispose of the sign. The sign may be removed may incur a retrieval fee and may be detained for a period of 3 weeks where this occurs for the first "offence". Any sign not claimed within 3 weeks may be disposed of for the first offence. For the second and possible multiple offences, any non-compliant sign may be disposed of immediately.

Should any sign that has gained Planning Approval not comply with the conditions of the Planning Approval, the Council may serve a notice on the advertiser (consistent with clauses 5.8.17.7 and 5.8.14.8 of LPS3).

Where an exempt sign seriously conflicts with the provisions of clause 5.8.14 of LPS3, the Council may serve a notice on the advertiser consistent with clauses 5.8.17.7 and 5.8.14.8 of LPS3.

In addition, the Council may require any sign to be removed if it is of the opinion that it is offensive or unsightly consistent with clauses 5.8.14.6 and 5.8.14.8 of LPS3.

## **ADMINISTRATION**

### **1. Matters to be Addressed Prior to Formally Lodging the Application**

Proponents are encouraged to discuss proposals that seek to vary Policy requirements with the Shire administration early on in the planning process and prior to the formal lodgement of any Planning Application.

### **2. Application Requirements**

Planning Applications are to include the following:

- the requirements set out in clause 5.8.14.2 and Schedule 7 of LPS3 which includes a clear photograph/diagram of the sign (incorporating colours, dimensions, materials); and a clear site plan (including highlighting existing signs);
- filling in the Form of Application for Planning Approval and the Additional Information for Advertisement Form; and
- payment of the Shire Planning Application fee.

Preferably, the Planning Application is also accompanied by written correspondence which sets out reasons justifying the proposal.

Should a Planning Approval be issued, it may be necessary for the proponent to submit a Building Licence Application (which gains necessary approval) prior to erecting the sign.

### **3. Consultation with Landowners and Stakeholders**

The Shire administration may seek comments on any Planning Application as considered appropriate.

Where a proposed sign is considered to have the potential to adversely impact on adjoining and/or nearby landowners, in the opinion of the Shire administration, the Shire will write to affected landowners/stakeholders regarding the application and invite them to submit comments to the Shire.

Where a Planning Application for a sign is made that does not comply with the requirements set out in this Policy, a copy of the application may be referred to adjoining/nearby landowners, relevant government agencies and stakeholders for comment.

Where a sign adjoins a road managed by MRWA, unless on a building and in conformity with this Policy, it will be referred to MRWA for comment.

#### 4. Assessing the Planning Application

Planning Applications will be assessed on a case by case basis subject to this Policy, LPS3, information provided by the applicant and any submissions received.

In granting planning approval for the erection or display of an advertising sign, the approval may include conditions concerning matters such as the location, position, size, shape, colour, number of existing signs, degree of illumination and length of approval.

Should an application for a sign not comply with requirements of this Policy, the application may be referred to Council for consideration.

Where objections are received and the objections are not able to be adequately dealt with through conditions of approval, the application will be referred to Council for determination.

The Council may refuse a Planning Application where the application is inconsistent with this Policy and/or LPS3, or based on information set out in any submission received.

Related Policies:	
Related Procedures/Documents:	
Delegation Level:	CEO, Building Surveyor
Adopted:	OM 22 April 2010.
Reviewed:	

**8746 CAMARRI/LORKIEWICZ**

Defer item 10.3 to the end of the meeting.

**CARRIED 6/1**

Voting for the motion: Dean, Camarri, Dunnet, Gilbert, Lorkiewicz and Steer.

Voting against the motion; Mellema

AGENDA NUMBER: 10.4 SUBJECT: Review of Restricted Assets LOCATION/ADDRESS: Nannup NAME OF APPLICANT: FILE REFERENCE: FNC 3 AUTHOR & REPORTING OFFICER: Vic Smith – Manager Corporate Services DISCLOSURE OF INTEREST: Nil DATE OF REPORT: 13 March 2012
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Attachment: Schedule of Restricted Assets.

**BACKGROUND:**

The Council currently has \$76,284.41 held as Restricted Assets as shown in its balance sheet. A detailed review has been undertaken to establish the basis for holding these funds and whether any of the money can be redeployed to support the budget. The last comprehensive review of restricted Assets was carried out in 2004.

A breakdown of restricted assets is shown in Attachment 1.

**COMMENT:**

Restricted Assets are monies held by the council for a specific purpose where the council has some degree of control over the expenditure. This differs marginally from monies held in trust, where the council has no control over the expenditure. Trust Funds are held in a separate bank account.

The purposes for which the money is held are as follows:

- Bonds

Bonds are payments made for a specific future purpose, or will need to be repaid once a condition has been fulfilled.

- Rezoning Fees

Fees paid to fund the cost of the Council rezoning land for planning purposes. It is unclear why these sums are shown as restricted assets rather than simply being taken as income in the year of receipt.



- Public Open Space

Monies held as a condition of a subdivision whereby a developer makes a contribution to the provision of open space in lieu of providing the open space as part of the subdivision. The council is able to utilise these funds to provide suitable alternative facilities. This particular item has been referred to in the external auditor's report and although there is very limited information regarding the payment it is clear that it is a payment in lieu rather than a bond.

Under the planning regulations the money is to be applied —

- (a) for the purchase of land by the local government for parks, recreation grounds or open spaces generally, in the locality in which the land included in the plan of subdivision is situated; or
- (b) in repaying any loans raised by the local government for the purchase of any such land; or
- (c) with the approval of the Minister, for the improvement or development as parks, recreation grounds or open spaces generally of any land in that locality vested in or administered by the local government for any of those purposes

- Volunteer Bush Fire Brigade Protective Clothing

These monies represent donations that the council has made to brigades prior to the introduction of the FESA levy system for the purchase of protective clothing. Some brigades did not have bank accounts and requested that the council hold these contributions pending direction from the brigades.

Following Council resolution 7027 of 22 April 2004 the brigades for which money was being held were requested to direct the council on the disposal of these funds within four weeks, after which any funds would be transferred to the council's sundry income. This transfer was never done in this instance.

- Volunteers Ball

These funds were collected in 2001 and are reserved for the development of the Foreshore Park/Arboretum.

- Monies Held in Trust

Monies were raised from various activities in 2008 to support the Timewood Centre project. Following the cancellation of the project these monies remain unspent. As they were generated by various fundraising activities there is no record of contributors.

- Unknown Receipts

An EFPOS payment was received in 2007 but no documentation was received to identify where it should be applied.

- **Banking Shortfall**

Under and over bankings arise where the cash register does not balance at the end of the day. The sums involved date back to 2007 and should have been cleared through sundry income as part of the closure of accounts process.

**STATUTORY ENVIRONMENT:**

Local Government Act 1995 and Local Government Financial Management Regulations 1996.

Planning and Development Act 2005 and Planning and Development Regulations 2009.

**POLICY IMPLICATIONS:** Nil.

**FINANCIAL IMPLICATIONS:**

If the recommendations are approved, additional financial resources will be available to support council projects.

**STRATEGIC IMPLICATIONS:** Nil.

**VOTING REQUIREMENTS:** Simple majority.

**RECOMMENDATION:**

The following action is recommended against each item of expenditure as per the notes in Attachment 1:

- (a) Item 1: Transfer to sundry income.
- (b) Item 2: Sum to be added to the resources for the Main Street Upgrade project to enhance car parking provision in Warren Road.
- (c) Item 3: Transfer to sundry income.
- (d) Item 5: Return to payee
- (e) Item 6: Return to payee.
- (f) Item 7: The Minister be requested to approve the use of these funds for the development of the Foreshore Park.
- (g) Item 8: Transfer to sundry income.
- (h) Item 9: To be added to the resources to enhance the Foreshore Park.
- (i) Item 10: Council to determine a suitable use for these funds.
- (j) Item 11: Transfer to sundry income.
- (k) Item 12: Transfer to sundry income.

**8747 DUNNET/CAMARRI**

The following action is recommended against each item of expenditure as per the notes in Attachment 1:

- (a) Item 1: Transfer to sundry income.
- (b) Item 2: Sum to be added to the resources for the Main Street Upgrade project to enhance car parking provision in Warren Road.
- (c) Item 3: Transfer to sundry income.
- (d) Item 5: Return to payee
- (e) Item 6: Return to payee.
- (f) Item 7: The Minister be requested to approve the use of these funds for the development of the Foreshore Park.
- (g) Item 8: Transfer to sundry income.
- (h) Item 9: To be added to the resources to enhance the Foreshore Park.
- (i) Item 10: Council to determine a suitable use for these funds.
- (j) Item 11: Transfer to sundry income.
- (k) Item 12: Transfer to sundry income.

**CARRIED 7/0**

## Attachment

ACCOUNT NAME	DETAILS	DATE	AMOUNT	NOTE
			1/7/11	
BONDS	P Archdall (L160 Warren Rd)	08/11/93	\$1,620.00	1
	P Archdall (L15 Warren Rd)	13/08/03	\$3,288.00	2
	Volleyball Association	?	\$100.00	3
	Askino - Vegetation Buffer	21/05/07	\$6,819.00	4
	Askino - Dunnet Rd Maintenance Bond	01/06/07	\$16,381.43	
	Landcorp - Widdeson St	16/08/07	\$3,599.30	
	Balfield Nominees Maintenance Bond	08/07/08	\$1,000.00	5
	T Hine Maintenance Bond	08/07/08	\$2,930.38	6
REZONING FEES	Hines AMM#34	11/07/06	\$500.00	
	Koltasz-Smith Lot 11059 Nannup Rd	12/12/07	\$2,000.00	
PUBLIC OPEN SPACE	Blue Thunder - Dunnet Rd	31/07/08	\$30,000.00	7
VBFB PROTECTIVE CLOTHING	Lake Jasper BFB	12/01/96	\$30.91	8
VOLUNTEERS BALL	Reserved for Foreshore Park/Arboretum	30/11/01	\$1,163.89	9
MONIES HELD IN TRUST	Timewood Centre Fundraising	30/06/08	\$6,456.25	10
UNKNOWN RECEIPTS	Uunknown EFPOS Receipt	30/09/07	\$400.00	11
	Banking Shortfall	15/10/09	-\$4.75	12
TOTAL			<u>\$76,284.41</u>	

## Notes:

1. There is no evidence on file to substantiate this receipt as being from Mr Archdall. Up until 2003 this was shown as an unidentified receipt.
2. This sum was paid in lieu of providing car parking. It could be used to enhance car parking in the townsite.
3. The funds have been held for at least 15 years and the organisation no longer exists. These funds should be transferred to sundry income.
4. Money provided to allow the council to provide planting along the Brockman Highway.
5. File notes indicate this money should have been returned in August 2009.
6. File notes indicate this money should have been returned in August 2009.
7. No documentation found regarding this receipt. Use is restricted by the Planning & Development Act 2005.
8. See main report. Money should be transferred to sundry income in accordance with Council Resolution 7027.
9. No documentation found on file to define the use of these funds.
10. No documentation found on file to define the use of these funds.
11. See main report. Money should be transferred to sundry income.
12. See main report. Money should be transferred to sundry income.

**8748 LORKIEWICZ/MELLEMA**

That Standing orders be suspended at 4.41pm for an open discussion.

**CARRIED 7/0**

The meeting was suspended.

**8749 LORKIEWICZ/STEER**

That standing orders be resumed at 4.53 pm.

**CARRIED 7/0**

The meeting was resumed.

AGENDA NUMBER: 10.5 SUBJECT: Review of Delegations LOCATION/ADDRESS: N/A NAME OF APPLICANT: N/A FILE REFERENCE: ADM 22 AUTHOR& REPORTING OFFICER: Vic Smith – Manager Corporate Services DISCLOSURE OF INTEREST: Nil DATE OF REPORT: 13 March 2012
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Attachment : Register of Delegations 2011/12 – Separate Cover.

**BACKGROUND:**

The Local Government Act 1995 enables Council to delegate many of its functions and powers under the Act to officers and committees for the purpose of facilitating the smooth running of Council's operations.

Where a delegation is delegated further from the Chief Executive Officer to a subordinate officer this is noted in the delegation.

The Local Government Act 1995 Section 5.46(2) states that a local government is to review its delegations to officers at least once every financial year. The most recent review was August 2010; hence absolute compliance was not achieved for the 2010/11 financial year.

**COMMENT:**

The proposed Register of Delegations 2011/12 is circulated under separate cover for ease of reference. Wording which is recommended for deletion is shown as crossed through and new wording as underlined.

The main amendments arise from the recent change to the officer structure, whereby the post of Manager Development Services has been removed and those duties redistributed to other officers or consultants.

Delegation 67 is recommended to be revoked as this event can be dealt with under the existing arrangements for managing events.

It recommended that the delegation limiting the write off of debts is increased from its current level of \$100 to \$5,000.

References to earlier reviews have been removed as this information is superfluous and not required by the Local Government Act 1995.

Minor amendments to tidy up the text and make the document internally consistent have been made.

**STATUTORY ENVIRONMENT:** Local Government Act 1995 Section 5.46(2).

**POLICY IMPLICATIONS:**

Where there is cross reference to a delegation from a Council Policy the delegation is noted as such.

**FINANCIAL IMPLICATIONS:** Nil.

**STRATEGIC IMPLICATIONS:** Nil.

**VOTING REQUIREMENTS:** Absolute Majority.

**RECOMMENDATION:**

That, pursuant to Section 5.42 of the Local Government Act 1995, Council reaffirm the delegations, as amended, as shown in Attachment and revoke Delegation 67.

**8750 CAMARRI/DUNNET**

- a. That, pursuant to Section 5.42 of the Local Government Act 1995, Council reaffirm the delegations, as amended, as shown in Attachment and revoke Delegation 67.
- b. That delegations 19 and 60 be further reviewed.

**CARRIED 7/0**

The reason for the change;

Policy 19. To develop a policy on investments and

Policy 60. To review the resource requirements of bushfire control.

AGENDA NUMBER: 10.6  
SUBJECT: Budget Monitoring 2011/12  
LOCATION/ADDRESS: Nannup  
NAME OF APPLICANT: N/A  
FILE REFERENCE: FNC15  
AUTHOR: Tracie Bishop- Finance Officer  
REPORTING OFFICER: Vic Smith – Manager Corporate Services  
DISCLOSURE OF INTEREST: Nil  
DATE OF REPORT: 3 February 2012

Attachment: Monthly Financial Statements for period ending 31 January 2012

### **BACKGROUND:**

It is a statutory requirement that Council report monthly on the financial activity from all the various operating and capital divisions. Previously this has resulted in all variances of 10% being identified and reported. While this achieved the objective of showing these variances as at the date of the report, a lot were actually a result of timing as opposed to actual variances which will carry through to the end of year figures.

We have now revised this format and are presenting the Financial Statements in what we believe to be a more 'user friendly' format. The aim is to focus attention on those variances which we envisage will impact on the end of year position.

The new format does not reflect the detailed requirements as set out in Section 34(1) of the Local Government (Financial Management) Regulations 1996. In order to comply with legislation these statements are provided in attachment 1. This covering report identifies all of the major variations; other variations as shown in the statutory statements are due to timing differences.

The new format has been broken down showing over and underspends in both operating and capital divisions. The second column shows the current variances and column three shows the anticipated final figures.

### **COMMENT:**

The variances to date identify that we anticipate overall expenditure in Fuels and Oils and Parks and Gardens to be below that originally budgeted for. Reasons for these reduced figures are shown below.

The impact of the Milyeannup Fire has seen a variance within Other Property & Services. Considerable officer time has been spent negotiating with FESA towards a settlement of this overspend but it is not expected to be recouped at this point.

Variances within the income component are shown within Private Works, Hall Hire Fees and Health licenses. Please refer to table below for explanations.

Capital expenditure is also expected to be reduced within the Recreation Centre for reasons mentioned.

In the tables below negative figures represent savings in the current year's budget and positive figures overspends in the current year's budget.

### Net Result

	Current	Expected End of Year Position
<i>Income</i>	-\$768,666	-\$55,000
<i>Expenditure</i>	-\$1,494,706	-\$75,208
<i>Net Effect:</i>	-\$2,263,375	-\$130,208

### Expenditure

	Current	Expected
<i>Underspends</i>	-\$1,542,486	-\$130,000
<i>Overspends</i>	\$47,780	\$54,792
<i>Net result:</i>	-\$1,494,706	-\$75,208

### Income

	Current	Expected
<i>Under Received</i>	\$818,835	\$0
<i>Over Received</i>	-\$50,169	-\$55,000
<i>Net Result:</i>	\$768,666	-\$55,000

### STATUTORY ENVIRONMENT:

Local Government (Financial Management) Regulation 34(1)(a).

**POLICY IMPLICATIONS:** Nil.

**FINANCIAL IMPLICATIONS:** Nil.

**STRATEGIC IMPLICATIONS:** Nil.



<b>Operational Expenses/Income</b>				
<b>Expenditure – Underspends</b>	<b>Current \$</b>	<b>Expected \$</b>	<b>Comment</b>	<b>Management Action</b>
<b>General Purpose Revenue</b>				
Royalties For Regions	-\$1,285,067	-\$12,000	2010/11 Revenue is lower than anticipated and 2011/12 revenue higher. The net result is that we will receive less income than originally budgeted for and based on this expenditure will be decreased so that the net impact on the budget is nil.	MCS to monitor closely.
<b>Health</b>				
Administration Expenses	-\$3,206	-\$5,000	Overall expenses lower due to not having a full time health inspector.	To be incorporated into 2012/13 budget.
<b>Community Amenities</b>				
Review on Townsite Strategy	-\$15,000	\$Nil	Town site strategy review has not been started at this stage. It is still expected to be completed within the financial year.	CEO to monitor.
<b>Recreation &amp; Culture</b>				
Parks & Gardens Maintenance	-\$65,885	-\$50,000	Overall Parks & Gardens spending down. At this point in time we anticipate a \$50K surplus.	WM to monitor.
<b>Other Property &amp; Services</b>				
Fuel & Oil	-\$41,738	-\$75,000	Vehicles currently used predominantly on Mowen Road resulting in cartage distances being minimal and bulk of fuel expenses being taken direct from this account.	WM to monitor.

<b>Expenditure Overspends</b>	<b>Current \$</b>	<b>Expected \$</b>	<b>Comment</b>	<b>Management Action</b>
<b>Other Property &amp; Services</b>				
Private Works	\$8,998	\$16,000	Private Works are only ever estimated at budget time and so variations are to be expected. Higher income from this area helps to even this overspend out.	
Scott River Bushfire	\$38,792	\$38,792	Bushfire expenditure not anticipated. It now appears that these expenses will not be recouped.	Continued negotiations with FESA to reach a suitable outcome.
<b>Income – Under</b>	<b>Current \$</b>	<b>Expected \$</b>	<b>Comment</b>	<b>Management Action</b>
<b>General Purpose Funding</b>				
Royalties for Regions	-\$818,835	-\$12,000	Partial Royalties for Regions income from 2010/11 is still outstanding and based on recent correspondence this will be \$18,000 lower than anticipated. 2011/12 is currently showing a \$6,000 increase in income receivable. It is anticipated that the net effect overall will be a \$12,000 deficit.	MCS to monitor closely.
<b>Income – Over</b>	<b>Current \$</b>	<b>Expected \$</b>	<b>Comment</b>	<b>Management Action</b>
<b>Other Property &amp; Services</b>				
Private Works	\$44,989	\$45,000	Private Works are only ever estimated at budget time and so variations are to be expected.	
<b>Recreation &amp; Culture</b>				
Hall Hire Fees	\$4,099	\$8,000	This is the first year since the introduction of the User Pay system. Therefore variances are to be expected.	
<b>Health</b>				
General Licensing Fees	\$1,081	\$2,000	Introduction of Food licensing has seen income higher than expected.	To be incorporated into 2012/13 budget.

Capital				
Expenditure Underspends	Current \$	Expected \$	Comment	Management Action
<b>Recreation and Culture</b>				
Capital Works - Halls	-\$131,590	-\$51,700	Recreation Centre expenditure lower than anticipated.	As this is a capital project, spanning more than 1 year any under spending will be carried forward.

**VOTING REQUIREMENTS:** Simple Majority.

**RECOMMENDATION:**

That the Monthly Financial Statements for the period ending 31 January 2012 be received.

**8751 DUNNET/GILBERT**

That the Monthly Financial Statements for the period ending 31 January 2012 be received.

**CARRIED 7/0**

## SHIRE OF NANNUP

## STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 JANUARY 2012

	2011/12 Actual \$	Brought Forward 01-July-2011 \$
<b>NET CURRENT ASSETS</b>		
<b>Composition of Estimated Net Current Asset Position</b>		
<b>CURRENT ASSETS</b>		
Cash - Unrestricted	3,417,703	813,488
Cash - Restricted	150,294	685,297
Cash - Reserves	871,097	857,638
Receivables	741,461	345,202
Inventories	0	0
	<u>5,180,555</u>	<u>2,701,625</u>
<b>LESS: CURRENT LIABILITIES</b>		
Payables and Provisions	<u>(353,842)</u>	<u>(298,009)</u>
	4,826,714	2,403,616
Less: Cash - Reserves - Restricted	(1,021,391)	(1,542,935)
<b>NET CURRENT ASSET POSITION</b>	<u><u>3,805,323</u></u>	<u><u>860,681</u></u>

# SHIRE OF NANNUP

## STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 JANUARY 2012

	Y-T-D Actual	Y-T-D Budget	2011/12 Budget	Variances Y-T-D Budget to Actual %
<u>Operating</u>	\$	\$	\$	%
<b>Revenues/Sources</b>				
Governance	0	0	0	0%
General Purpose Funding	1,009,280	1,896,236	2,398,608	(47%)
Law, Order, Public Safety	43,198	134,702	269,158	(68%)
Health	2,805	1,162	2,000	141%
Education and Welfare	41,285	238,656	237,710	0%
Housing	10,635	12,572	21,560	(15%)
Community Amenities	102,837	90,518	99,900	14%
Recreation and Culture	6,412	3,612	6,200	78%
Transport	4,988,358	3,761,864	6,551,555	33%
Economic Services	18,553	17,668	30,296	5%
Other Property and Services	59,570	14,581	25,000	309%
	<u>6,282,932</u>	<u>6,171,571</u>	<u>9,641,987</u>	<u>2%</u>
<b>(Expenses)/(Applications)</b>				
Governance	(196,904)	(191,687)	(332,851)	3%
General Purpose Funding	(74,200)	(1,387,154)	(1,459,156)	(95%)
Law, Order, Public Safety	(152,076)	(134,148)	(336,392)	13%
Health	(29,471)	(24,627)	(44,372)	20%
Education and Welfare	(86,866)	(77,141)	(129,988)	13%
Housing	(26,774)	(27,757)	(57,066)	(4%)
Community Amenities	(207,027)	(276,493)	(475,565)	(25%)
Recreation & Culture	(207,141)	(278,716)	(491,799)	(26%)
Transport	(878,493)	(527,338)	(2,205,400)	67%
Economic Services	(70,830)	(101,395)	(176,723)	(30%)
Other Property and Services	197,887	75,005	(21,736)	164%
	<u>(1,731,896)</u>	<u>(2,951,450)</u>	<u>(5,731,048)</u>	<u>(41%)</u>
<b>Adjustments for Non-Cash</b>				
<b>(Revenue) and Expenditure</b>				
(Profit)/Loss on Asset Disposals	(3,893)	0	8,344	0%
Depreciation on Assets	461,557	800,210	1,641,529	0%
<b>Capital Revenue and (Expenditure)</b>				
Purchase Land and Buildings	(115,910)	(372,731)	(552,740)	(69%)
Purchase Infrastructure Assets - Roads	(3,342,171)	(2,073,756)	(6,373,081)	61%
Purchase Plant and Equipment	0	0	(126,000)	
Purchase Furniture and Equipment	0	(2,499)	(25,000)	0%
Proceeds from Disposal of Assets	11,298	0	46,000	0%
Repayment of Debentures	(35,565)	(15,390)	(61,572)	131%
Self Supporting Loan Principal Repayment			(11,602)	
Restricted Cash	150,294			0%
Proceeds from New Debentures	0	0		0%
Leave Provisions	143,459	167,227	167,227	(14%)
Depreciation - Plant Reversal	0	0		0%
Accruals		19,301	19,301	(100%)
Transfers to Reserves (Restricted Assets)	0	(4,998)	(363,000)	0%
Transfers from Reserves (Restricted Assets)	0	123,000	433,050	0%
<b>ADD</b> Net Current Assets July 1 B/Fwd	860,681	860,681	155,347	
<b>LESS</b> Net Current Assets Year to Date	3,805,323	3,838,380	(14,044)	
<b>Amount Raised from Rates</b>	<u>(1,124,537)</u>	<u>(1,117,214)</u>	<u>(1,117,214)</u>	

AGENDA NUMBER: 10.7  
SUBJECT: Shire of Nannup Draft Community Safety and Crime Prevention Plan  
LOCATION/ADDRESS: Nannup  
NAME OF APPLICANT:  
FILE REFERENCE: ASS 19  
AUTHOR: Louise Stokes, Community Development Officer  
DISCLOSURE OF INTEREST:  
DATE OF REPORT: 12 March 2012

Attachment: Draft Shire of Nannup Community Safety and Crime Prevention Plan.

### **BACKGROUND:**

At the 20 December 2007 Ordinary Council Meeting, Council resolved:

*That Council receive the Shire of Nannup Community Safety and Crime Prevention Plan and that the plan be submitted to the Office of Crime Prevention.*

### **COMMENT:**

The Shire of Nannup Community Safety and Crime Prevention Plan 2007 – 2011 is a partnership of Council and the former Office of Crime Prevention which is now due for updating.

Community consultation has been undertaken to review existing priorities and in developing strategic activities for the following four years. This has included a workshop with stakeholders and community members and a Crime Prevention survey that has been promoted on email and Facebook.

Essentially the Shire of Nannup has minimal crime and community safety issues. There has not been an increase in crime in the past four years and the Nannup Police are actively involved in community activities and events. There have been no significant changes to the document.

In addition to Council adopting the Community Safety and Crime Prevention Plan, there is a requirement for the plan to be endorsed by the District Superintendant and the Community Engagement Division of the Western Australian Police Department.

There is funding available for implementation of activities and education awareness once the Community Safety and Crime Prevention Plan is adopted.

**STATUTORY ENVIRONMENT:** Nil.

**POLICY IMPLICATIONS:** Nil.

**FINANCIAL IMPLICATIONS:** Nil.

**STRATEGIC IMPLICATIONS:** Nil.

**VOTING REQUIREMENTS:** Simple Majority.

**RECOMMENDATION:**

That Council accept the Shire of Nannup Community Safety and Crime Prevention Plan and that the plan be submitted to the District Superintendent for approval by the Western Australian Police.

**8752 DUNNET/MELLEMA**

That Council accept the Shire of Nannup Community Safety and Crime Prevention Plan and that the plan be submitted to the District Superintendent for approval by the Western Australian Police.

**CARRIED 5/2**

Voting for the motion; Dean, Mellema, Dunnet, Gilbert and Steer

Voting against the motion; Camarri and Lorkiewicz



**SHIRE OF NANNUP**  
***Community Safety and Crime Prevention Plan Review***  
**2012-2015**

Adopted by Council.....

Endorsed by District Superintendant.....

Endorsed by Community Engagement Division .....



## **CONTENTS**

	<b>Page</b>
<b>1. Executive Summary</b>	<b>3</b>
<b>2. Community Profile</b>	<b>4</b>
<b>3. Community Safety and Crime Awareness</b>	<b>9</b>
<b>4. Initiatives Achieved from the 2007-2011 Community Safety and Crime Prevention Plan:</b>	<b>9</b>
<b>5. CS&amp;CP Initiatives and Projects</b>	<b>11</b>
<b>6. Conclusion</b>	<b>21</b>
<b>Acknowledgements</b>	<b>21</b>
<b>7. Appendices</b>	<b>22</b>
A. The Shire of Nannup Community Survey Snapshot	
B. The Shire of Nannup 2004 State Crime Prevention Profile Summary	

## **1. Executive Summary**

In 2007, the Nannup Shire Council entered into a partnership with the Office of Crime Prevention as part of a new State Government initiative for reducing crime and improving community safety. The first element in this partnership was to develop a Community Safety and Crime Prevention Plan to highlight research-based issues in the community that needed to be addressed.

The Plan promoted a whole of community response to community safety and crime prevention aiming to forge partnerships with residents, police, government and businesses by developing a coordinated and preventative approach to these issues. The Shire of Nannup maintains a proactive approach to community safety and a range of successful projects and strategies have been achieved since the 2007–2011 plan was adopted. The revised 2012–15 plan will carry forward some strategies identified in the original plan and seek to address current needs and identify new strategies.

Primary responsibility for policing, law enforcement, community safety and crime prevention rests with State Government Agencies such as Police however the whole community has a responsibility to help prevent and reduce opportunities for crime. Locally designed crime prevention strategies have the added advantage of encouraging social cohesion and ownership of the problems and solutions. Locally based and supported groups such as LEMC, YAC, LDAG and One Life are evidence of this.

A wide range of individual community members were consulted during the revision of the Community Safety and Crime Prevention Plan and information was sought from a range of stakeholder groups including young people, seniors, businesses, community groups, and local support agencies. Consultation was conducted through face to face interviews, community survey, a focus group meeting and via the Community Safety and Crime Prevention reference group.

The majority of respondents feel that Nannup is a safe or very safe place to live and raise a family with alcohol and drug related issues being of greatest concern. Other concerns are speeding, dangerous and drink driving and littering. Respondents also felt that crime has stayed at the same level in the past five years.

### **Aim:**

The aim of the revised Shire of Nannup Community Safety and Crime Prevention Plan is to reflect on the success of the 2007-11 planning strategies, identify the current status in relation to community safety and crime prevention and implement new strategies and initiatives.

The revised plan will link to the Shire of Nannup Forward Plan and form a framework for future council decision making.

### **Objectives:**

The objectives of the Community and Crime Prevention Plan are to:

- Build and strengthen partnerships between key stakeholders to develop and implement strategies to enhance community safety by working together to achieve common goals.
- To develop effective local community safety and crime prevention programs.

## **2. Community Profile:**

The Shire of Nannup covers an area of 2,953 square km and embraces the town and localities of Nannup, Donnelly River, Bidelia, Carlotta, Cundinup, Scott River, Lake Jasper, Darradup and Barrabup. In general the population of 1320 is spread throughout the Shire district with about half of the population residing in the Nannup town site.

The town is serviced well and has a number of nature and recreational reserves, and public buildings. Environment and heritage issues play a large part in the community's culture.

The Shire has a climate that is best described as Mediterranean, characterised by hot, dry summers and cold, wet winters. There is a reasonably high rainfall averaging between 900 mm and 1000 mm, which peak in June and July. Nannup is the second largest shire in the South West Region. The Shire of Nannup is bounded by the Shires of Augusta-Margaret River to the west, Manjimup to the south-east, Nannup to the north-east, Donnybrook-Balingup to the north and Busselton to the north-west. The Southern Ocean defines the southern boundary. The Shire of Nannup has 149 kilometers of sealed and 387 kilometers of unsealed roads.

The Shire of Nannup is serviced by the Brockman and Vasse Highways which intersect at the town site. Eighty-five percent of the Shire is under forest. The rich soils, high rainfall and an excellent climate also provides ideal conditions for a wide range of agricultural activities, including dairying, beef cattle, horticulture, aquaculture, agro forestry, viticulture and hobby farming.

Tourism plays a large role in the life of the community which in its marketing approach describes the Shire of Nannup as "The Garden Village". Little secondary industries exist and while there is kindergarten to Year 10 schooling available, lack of work opportunities is impacting on the Shire's population and future development.

### **Nannup Police:**

Staffing levels are currently 2 full time officers. In addition to regular policing duties, the Nannup Police are pro-active with community initiatives. They assist with the youth discos, Local Drug Action Group activities and workshops and man the dunking machine at the Family Fun Day in January each year. This is positive reinforcement to the community of an inclusive and approachable police presence in Nannup.

The Nannup Police regularly assist neighbouring towns with policing duties and can call on officers from neighbouring stations for assistance when they are not available or require extra police presence. Residents are hesitant to disturb the Police when they are not on duty because they don't think that their issues are important enough or are embarrassed to ring the Police.

## Offences:

There were 71 offences recorded in Nannup in 2009-10, 5 offences or 7.6% more than in 2008-09. The total includes 25 Other offences, 17 of which were illicit drug offences other than dealing/trafficking or possession/use. Apart from Other offences, the most commonly recorded offences were property damage with 16.9% of the total, and other theft (i.e. other than motor vehicle) and the possession and/or use of illicit drugs (both 9.9%).

Offence	Nannup (S)		South West	Western Australia
	Number	%	%	%
Homicide and Related Offences	0	0.0	0.0	0.0
Aggravated assault	3	4.2	2.2	2.9
Non aggravated assault	3	4.2	6.1	6.6
Aggravated sexual assault	1	1.4	1.1	1.0
Non aggravated sexual assault	0	0.0	0.2	0.2
Aggravated robbery	0	0.0	0.5	0.5
Non aggravated robbery	0	0.0	0.1	0.2
Threatening behaviour	2	2.8	2.1	2.1
Residential burglary	4	5.6	8.8	9.2
Non residential burglary	4	5.6	3.7	3.5
Motor vehicle theft	1	1.4	2.2	2.6
Other theft	7	9.9	26.5	26.5
Property damage (a)	12	16.9	18.4	17.1
Drugs deal or traffic	2	2.8	0.5	0.7
Drugs possess or use	7	9.9	4.5	3.6
Other offences (b)	25	35.2	23.0	23.2
<b>Total</b>	<b>71</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

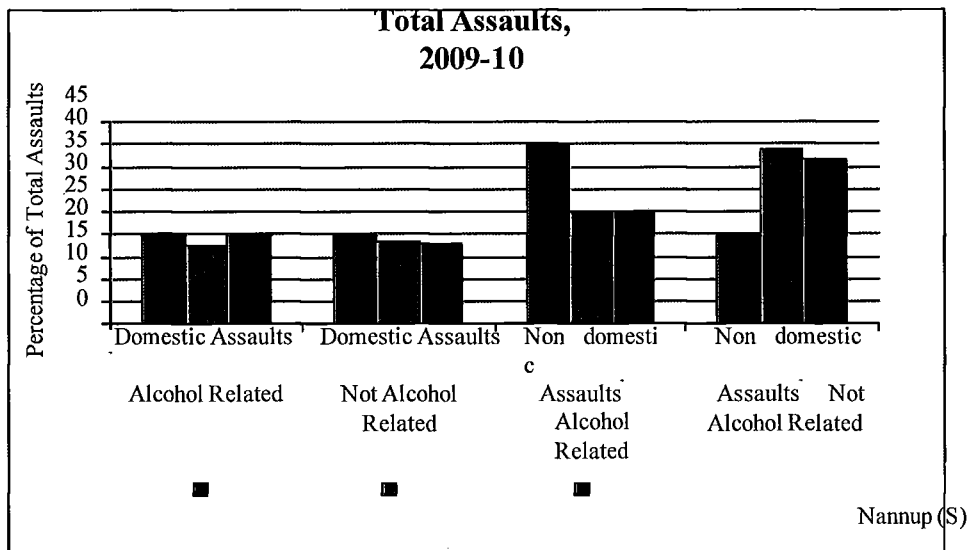
(a) Excludes graffiti.

(b) Includes Dangerous or negligent acts endangering persons; Abduction and related offences; Public order offences; Offences against justice procedures, government security and government operations; Miscellaneous offences (excluding Threatening behaviour); Import/ export, Manufacture/cultivation and Other illicit drugs offences; and Environmental pollution.

Source: Western Australia Police Monthly Recorded Crime.

## Assaults:

In 2009-10, Nannup recorded 6 assaults, 5 having information as to whether they were domestic or non-domestic and whether alcohol was involved. Of these, three were alcohol related and two were domestic. The South West SD reported 42.9% of assaults as alcohol related (WA: 45.2%) and 36.0% as domestic (WA: 38.5%).

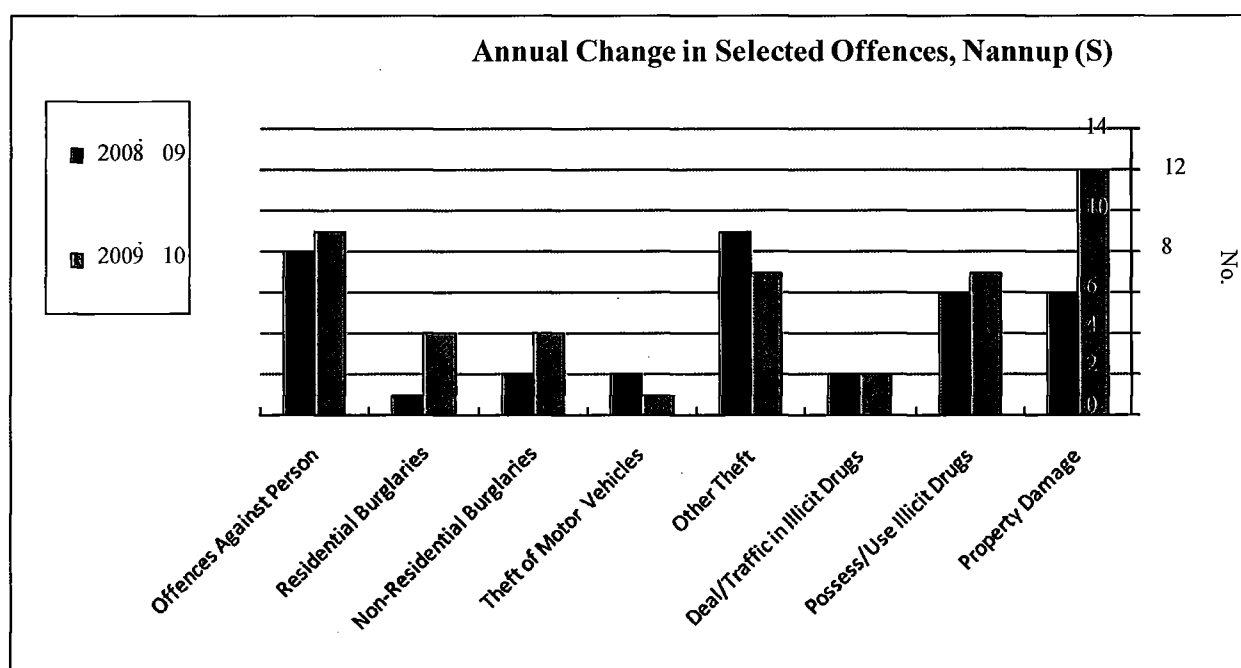


### Offence Rates:

The Offence Rates chart documents the levels of recorded crime in Nannup in 2009-10 relative to its population, providing a better indicator than raw offence counts when comparing local crime levels with regional and state crime levels.

In Nannup, rates of recorded crime in 2009-10 were lower across all selected offence categories compared with the South West SD and Western Australia except for illicit drug offences. Selected offences recording the highest rates were illicit drug offences (19.9 offences per 1,000 residents), property damage (9.2) and other theft (5.4).

In 2009-10, total offences in Nannup increased by 5 (or 7.6%). Of the selected offences, the largest increase was in property damage, up by 6 offences, while residential burglaries increased by 3 offences. Theft offences (motor vehicle theft and other theft) were the only selected offences to record a decrease.



Source: Western Australia Police Monthly Recorded Crime

### **Long Term Crime Trends:**

Since 2000-01, Nannup has mostly recorded lower crime rates than the South West SD and Western Australia across all selected offence categories, the exception being illicit drug offences. Though annual offence rates display some volatility, they have shown a downward trend over the ten-year period in non-residential burglaries and motor vehicle theft whereas offences against the person and illicit drug offences have trended higher since 2002-03.

### **Socio Economic Data:**

The median age of Nannup's population was 50.0 years, which was greater than that of the South West Statistical Division (SD) (39.5) and Western Australia (36.2). There were 118.1 males to every 100 females in the Shire's population, a higher proportion of males than both the South West SD (103.6) and Western Australia (102.8).

At Census 2006, Indigenous persons accounted for 1.5% of Nannup's population, a lower proportion than in the South West SD (1.8%) and Western Australia (3.0%). One third of Nannup's Indigenous population were under 18 years of age, lower than in the South West SD (48.4%) and Western Australia (43.7%).

Nannup recorded an average household size of 2.3 persons on Census night 2006, lower than South West SD and Western Australia (both 2.5). Mobility indicators from the 2006 Census showed that 41.1% of Nannup's population had changed address in the previous five years, a lower proportion than in the South West SD (48.0%) and Western Australia (44.4%).

Compared with the South West SD and Western Australia, Nannup had:

- Relatively fewer families with children (45.5%);
- A lower proportion of single parent families (12.3%);
- A lower proportion of households in rented dwellings (25.1%) and without a motor vehicle (4.4%);
- A lower median individual weekly income (\$402.30); and
- A lower proportion of usual residents who left school before year 12 (55.8%) than South West SD (58.4%) but higher than Western Australia (47.0%).

The Shire recorded a lower percentage of working-age residents earning weekly incomes of \$1,000 or more (12.4%) than the South West SD (20.2%) and Western Australia (24.3%). It also had a higher proportion of residents earning less than \$400 per week (46.3%) than the SD and state.

With a SEIFA score of 978, Nannup is relatively disadvantaged compared to other Local Government Areas (LGAs) in Australia. In terms of socio-economic disadvantage the Shire was ranked 51 out of 142 LGAs in Western Australia at the time of the Census.

### **Economic and employment status:**

Nannup has seen an increase in the transient workforce, fly in fly out workers (FIFO"s) as well as a higher than normal expendable income in some parts of the population. This can all have an impact by putting pressure on families and influencing the use of recreational drugs and alcohol, anti social behaviour, domestic violence and the ability to afford fast cars, bikes including off road motor bikes and other recreational items.

The social divide is steadily growing due to the ability of many people to earn large incomes and families with a two person income.

45% of the population are aged 55 years plus. With no public transport many senior residents are losing confidence to drive with an increase of log trucks and large vehicles on the roads.

### **3. Community Safety and Crime Awareness:**

The community review phase of the study comprised a number of separate approaches to gathering data;

1. Data gathered in consultation with members of the Community Safety & Crime Prevention Reference Group,
2. A survey of a cross section of the community,
3. Feedback from Local Police,
4. Research,
5. Information from local groups and business operators.

### **4. Initiatives Achieved from the 2007-2011 Community Safety and Crime Prevention Plan:**

A number of programs are already in place in the Shire of Nannup and there is a need for these to be maintained and developed to meet current requirements.

#### **2009**

- Car Maintenance and safe driving workshop hosted by Youth Advisory Council and Quit Forest Rally,
- Community Planning Day,
- Lighting audit of public spaces completed,
- Fire Management Officer employed,
- Fire brigade training and
- Off Road Vehicle Access Area feasibility study and consultation undertaken.



## **2010**

- Solar light installed at the southern end of the Old Railway Bridge,
- Inclusive seniors activities program developed,
- Responsible Service of Alcohol course held,
- Infrastructure construction at Foreshore Park,
- Footpath program continued,
- BMX competition hosted,
- Off Road Vehicle Access Area discussions held with State Trail Bike Group and DEC,
- Community project to paint rainwater tank at Southern end of town through Graffiti fund,
- Fire Awareness meeting held.
- Fire Management Officer role upgraded to Community Emergency Services Manager

## **2011**

- Age Friendly Consultation undertaken,
- Solar light installed at northern end of Old Railway Bridge,
- Lighting along Balingup Road installed,
- Main Street program commenced,
- LEMC Emergency recovery manual commenced,
- Seniors activities continued,
- Defensive driving course for youth undertaken,
- Youth strategy community consultation commenced,
- Recreation Precinct redevelopment commenced and
- Applied for funding to complete emergency risk management arrangements.

## **Identified Current and Emerging Issues:**

- Increased issues relating to trail bikers in the Shire,
- Number of drug crops on DEC land,
- Drugs and Alcohol abuse across all age groups,
- Increased bikie presence at Nannup Music Festival,
- Lack of community information available in an emergency situation,
- Many students attending schools in Busselton and Manjimup, younger community loses its connectivity,
- Lack of employment opportunities for young people,
- No public transport in town and between towns.

In response to the issues identified by the community, the priority areas for the Plan are:

1. Support inclusive programs for targeted areas of children, young people and seniors.
2. Promote community involvement and education to reduce the incidences of antisocial behaviour as a result of drug and alcohol abuse.
3. Promote community involvement, responsible behaviour and personal safety to reduce the opportunity for and propensity towards theft, property damage and antisocial behaviour.
4. Promote integrated urban and social planning responses to crime and safety issues
5. Support Driver Education / Safety initiatives on Road Networks
6. Support Emergency Management in the Shire of Nannup.

These priorities have not changed greatly since 2007 and strategies will continue to address each of these priority areas in partnership with residents, businesses, the general community, non-government and government agencies.

Taking into account the inevitable growth of the Shire and the South West region, we believe this Community Safety and Crime Prevention Plan will play an important part in the overall future planning of the Shire Council and all associated government departments and stakeholders.

## Local Community Safety Plan Strategies and Actions

Objective 1: Support inclusive programs for targeted areas of children, young people and seniors.

<b>Provide Youth Hang Out Space</b>	Identify suitable location  Source funding	Shire of Nannup  Local Drug Action Group  YAC	Provide a safe space for youth to hang out.  Provide a venue for youth organized activities.  Provide information and resources that are youth specific.	Funding partners i.e. local government, OCP, Lotterywest, OCY etc.	2012 -2013	Construction/renovation of facility.  Number of youth frequenting facility.  Number of workshops, info sessions and activities/events held in facility.
	Install concrete table tennis tables at Marinko Tomas park	Shire of Nannup  YAC	Activities for older youth to enjoy at park near Skate park	Funding programs	2012 - 2014	Reduced boredom of youth  Number of people using equipment
<b>Promote YAC to Nannup youth</b>	Through the School newsletter and current members encourage participation to events, meetings and activities	YAC  NDHS	Alleviates boredom in youth  Youth have more say in outcomes, events and activities  Community see youth being pro-active	Funding partners as required for activities  Participation fees for activities and events	Ongoing	Number of participants  Feedback from community members
<b>School holiday activity program</b>	Promote activities for young people	NDHS  YAC	Alleviates boredom in youth  Skills development	Funding programs  Shire of Nannup  Participation fees	Ongoing	Feedback from participants and parents
<b>Camps for</b>	Promote camps for young people in	NDHS	Builds leadership	Funding programs	Ongoing	Feedback from

youth	activities outside of the Shire and to increase their skills and capacity	YAC	potential, confidence and capacity in youth  Provides opportunity to build relationships with youth and education of drug and alcohol awareness	Shire of Nannup  Participation fees		participants and parents
<b>Develop activities that include the Nannup Police</b>	Include Nannup Police in activity program development  Invite to participate in Family Fun Day and discos	Nannup Police  YAC  LDAG	Promotes community policing  Builds positive relationships	Funding programs as required	Ongoing	Feedback from Police, participants and community
<b>Seniors actively participate in civic life through social and recreational opportunities</b>	Provide regular social and recreational activities for seniors in Nannup to meet, socialise and improve networks and relationship bases	Shire of Nannup  Seniors  RSL	Ensures connectivity and promotes a safer community  Promotes networks  Provision of relevant educational and awareness information	Funding programs as required  Shire of Nannup  Participant fees	Ongoing	Feedback from participants and community organisations
<b>Men's Shed</b>	Support establishment of Men's Shed in Nannup	RSL  Shire of Nannup  Community Organisations	Men engaged in civic participation  Skills development  Intergenerational exchange	Funding programs	2013- 2014	Site identified  Funding Secured  Programs initiated and well patronised
<b>Address cyber bullying</b>	Identifying cyber bullying and affects in community	Shire of Nannup  One Life	Ensures young people are learning objectiveness in regards to bullying	Funding programs	Ongoing	Feedback from parents  Feedback from NDS

	<p>Promotional campaign targeted at parents on dangers and detrimental affects of cyber bullying</p> <p>Develop relationship with One Life</p>	<p>Nannup Police</p> <p>NDHS</p>	<p>Parents more aware of risks of internet and social media.</p>			
<p><b>Ensure Inclusivity of people with a disability</b></p>	<p>Implement recommendations from the Shire of Nannup Disability Access and Inclusion Plan</p>	<p>Shire of Nannup</p> <p>Disability Services Commission</p>	<p>All residents have opportunity to participate fully in community life</p> <p>Facilities and services in Shire are fully accessible</p>	<p>Funding programs</p> <p>Shire of Nannup</p>	<p>Ongoing</p>	<p>Actions are completed from Shire of Nannup Disability Access and Inclusion Plan</p> <p>Feedback from residents and visitors</p>

Objective 2: Promote community involvement and education to reduce the incidences of antisocial behaviour as a result of drug and alcohol abuse.

<b>Increase awareness of Local Drug Action Group</b>	Seek funding to introduce awareness campaign in community  Increase membership to LDAG	LDAG Nannup Police Nannup Shire SDERA	Community awareness of role and capacity of Local Drug Action Group  Capacity to undertake more activities and promotions	Strive funding	2012	Increased membership  Increased events programmed for 2013
<b>Increase Networks of LDAG</b>	Build networks with community organisations including the Nannup Lions Club and One Life	LDAG Lions Club One Life	Increases capacity of organisation and opportunity to create awareness in the community of events and activities		2012 -2013	Community awareness increased of Local Drug Action Group  Increased promotions and campaigns
<b>Responsible Service Alcohol</b>	Education workshop on responsible service of alcohol	Residents Community Organisations Bunbury Police	Organisations have qualified staff to man bar at events  Community understand responsible service alcohol laws  To change "acceptable" drinking culture standards	Resources Bunbury Police	Ongoing	Feedback from community organisations  Reduced numbers attending hospital as a results of drug and /or alcohol related incidents

Objective 3: Promote community involvement, responsible behaviour and personal safety to reduce the opportunity for and propensity towards theft, property damage and antisocial behaviour.

Strategies	Initiatives	Responsible Parties	Expected Outcomes	Responsible Parties	Timeline	Expected Outcomes
<b>Promotional campaigns to community</b>	<p>Seek funding to introduce awareness campaign of Crimestoppers in community</p> <p>Promote 'Eyes on the Street' campaign</p>	<p>Nannup Police</p> <p>Nannup Shire</p> <p>Community organisations</p>	<p>Community more safety conscious</p> <p>Community identifies when to contact authorities</p>	Community Engagement Division	Ongoing	Reduction in antisocial behaviour, property damage and theft

Objective 4: Promote integrated urban and social planning responses to crime and safety issues

<b>Public Spaces Lighting Audit</b>	Implement outcomes of Public Spaces Lighting Audit	Western Power Shire of Nannup	Lighting in 'hot spots' achieved	Funding	2012 - 2014	Reduction in anti social behaviour
<b>Main Street redevelopment</b>	Ensure lighting of community spaces in Main Street redevelopment achieved	Western Power Shire of Nannup	Community spaces along main street well lit	Funding	2012- 2014	Feedback from residents
<b>Recreation Centre development</b>	Ensure car park and outdoor lighting installed with Recreation Centre development	Shire of Nannup	Patrons using recreation centre can move from vehicles to Recreation Centre safely	Funding	2012- 2014	Feedback from users of Recreation Centre



## Objective 5: Support Driver Education / Safety initiatives on Road Networks

<b>Driver Education Program Initiated</b>	<p>Defensive Driver course for seniors</p> <p>Advanced driving course for youth</p>	<p>Seniors</p> <p>Youth</p> <p>YAC</p> <p>Shire of Nannup</p> <p>RAC</p>	<p>Youth and seniors are safer drivers and have more confidence on the roads</p> <p>Youth and seniors are best able to react in emergency situation</p> <p>Seniors are more connected with increased confidence to drive</p>	<p>Roadwise funding</p> <p>Community Engagement Division</p>	2012-13	<p>Number of participants in each course</p> <p>Feedback from participants</p>
<b>Education Campaign</b>	<p>Promotion of new road safety laws and reduced speed limits promoted to residents and visitors</p> <p>Road crashes are reported to Police</p>	<p>Roadwise</p> <p>Nannup Police</p> <p>Nannup Police</p> <p>Community members</p>	<p>Residents drive slower and more safely in residential areas and where speed limits have been lowered</p> <p>Accurate data can be collected in relation to dangerous sections of roads.</p>	<p>Roadwise funding</p> <p><a href="http://www.roadcrash.com.au">www.roadcrash.com.au</a></p>	2012-13	Reduced incidents of accidents
	<p>Awareness campaign to trail bike groups</p> <p>Continue to seek appropriate location</p>	<p>DEC</p> <p>Nannup Police</p> <p>DEC</p>	<p>Trail bikers respect local trails and private property</p> <p>Less accidents with safe trail bike use</p>	<p>Funding programs</p>	Ongoing	Feedback from residents and

<b>Trail bikes on DEC land</b>	for an Off Road Vehicle Access Area  Seek appropriate organisational model	Shire of Nannup  State Trail Bike Organisation	Trail bikers use appropriate land with safety equipment and appropriate licenses			Police
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Objective 6: Support Emergency Management in the Shire of Nannup.

<b>Ensure Residents are prepared for fire season and emergencies</b>	Fire Preparedness sessions held annually for residents	FESA MI DEC Volunteer Bush Fire Brigades	Community members are prepared for emergencies  Properties are well maintained and fire prepared	Shire of Nannup DEC FESA	Ongoing	Number of public info sessions/attendees.
<b>Volunteer Bush Fire Brigade Training, Volunteer Recruitment</b>	Adequate training of volunteers in all volunteer brigades.  Adequate resources for all volunteer brigades.	MI Volunteer Brigades	Fire brigades are well trained and have resources required to operate safely  Community is protected	Shire of Nannup Emergency Services Levy	Ongoing	Number of volunteers recruited.  Number of training sessions delivered.  Total of grant funding secured/resources sourced.
<b>Purchase of portable flood light</b>	Purchase of portable light on trailer for use at incidents, events and hot spots	MI Volunteer Bush Fire Brigades Nannup Police	Risk management and safety issues resolved.  Assists search and rescue stations  Lights up hot spots for festivals and events	SGIO Community Grants Shire of Nannup	2012-2013	Equipment is purchased  Number of times the portable flood light is used

<b>Recreation Centre redevelopment incorporates Welfare Centre</b>	Incorporate storage, kitchen facilities, animal cage area and emergency welfare centre considerations into development plans for the Recreation Centre	MI CEO	Welfare Centre is resourced and safe for use in emergencies  Small animals can be catered for at Welfare Centre	Funding	2012-2014	Welfare Centre is located at Recreation Centre and operates efficiently in emergencies
<b>Education of residents and visitors about fire status/bans</b>	Install signage at entrances to Shire advising fire bans and information	Shire of Nannup FESA	Residents and visitors acknowledge fire restrictions	Funding	2012-2014	Reduced incidents of ranger call outs and fires started in the Shire  Feedback from residents and Councillors
	Awareness campaign on reporting arsonists and unusual behaviour	Shire of Nannup MI FESA Nannup Police	Residents and visitors more aware of appropriate points of contact for reporting of arsonists	Funding	2012 -2014	Reduced incidents of ranger call outs and fires started in the Shire  Feedback from residents and Councillors
<b>Seniors receive emergency preparation advice</b>	Presentation by Emergency Agencies to seniors, incorporated into the activity program each year  Emergency	Nannup Police Seniors Shire of Nannup Red Cross Nannup	Seniors more confident and prepared for emergency situations	In house	Ongoing	Feedback from seniors and supporting agencies

	<p>evacuation process updated in conjunction with Danjangerup Cottages annually</p> <p>Promotion of the Red Cross Programs available to community members</p>	Community Care				
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## **5. Conclusion**

As a result of the outcomes and finding of the consultation phase of this project it can be concluded that the Shire of Nannup has a low rate of perceived and reported crime. This plan has been developed to improve the safety aspects of the community and to reduce anti-social behaviour occurring as a result of primarily youth related issues of boredom related drugs and alcohol use, both at home and in the wider community.

For the plan to work effectively the working group needs to disseminate the information about this plan into the community. Through public education and media coverage the community is encouraged to be actively involved which in turn creates commitment to the Community Safety & Crime Prevention Plan.

Each strategy needs to be developed by the relevant stakeholders to ensure the best outcome. Continued community consultation will assist in the promotion and implementation of the strategies highlighted.

The local initiatives are subject to the securing of external and/or partnership funding. The role of the Shire is to *facilitate* the plan and the progress of the plan will be reported to Council on an annual basis. It is not envisaged the Council is required to implement all action items without community support and funding partners.

**It is recommended that Council:**

**Approve the Community Safety and Crime Prevention Plan as developed through community consultation and in partnership with the Community Engagement Division.**

## **6. Acknowledgements**

The Shire of Nannup would like to acknowledge the contribution of all community members and businesses who participated in the community consultation process as part of the development of the Shire of Nannup Community Safety Plan 2012-2015.

In particular we would like to acknowledge the following individuals who have had an instrumental role in the development of this plan during the process:

Kellie Taylor- Nannup Police  
Terese Levick- Godwin - Community Safety & Emergency Management Officer  
Carol Pinkerton – Community Representative  
Brad Commins – Department of Conservation and Environment  
Cecilia Aldridge – Nannup Community Care  
Ann Stewart - Community Representative  
Stacy Cali – Consultant: Community Safety and Crime Prevention Plan  
Louise Stokes – Community Development Officer  
Kerrie Yabsley – Youth & Events Officer



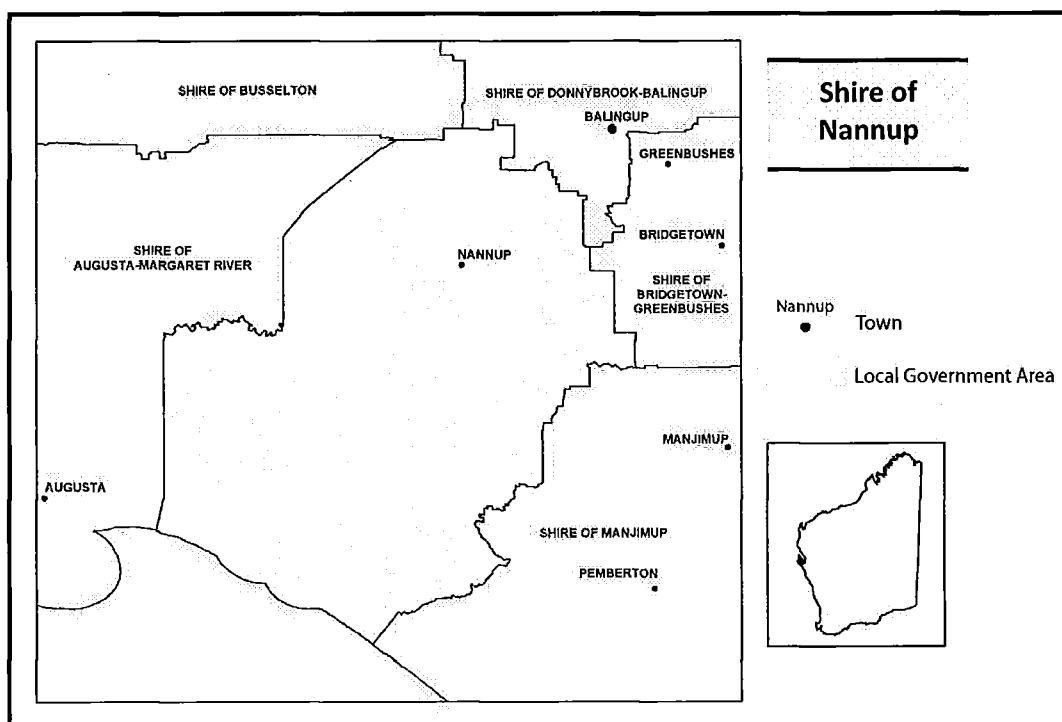
## Shire of Nannup 2009–10

Community Safety and Crime Prevention Profiles aim to help local governments identify and address local crime issues. The profiles are part of the Community Safety and Crime Prevention partnership with the Office of Crime Prevention and include crime statistics, long-term trends, and demographic information.

Important material to support the understanding and interpretation of statistics and other information in this profile is provided in the *Community Safety and Crime Prevention Profile 2009-10 Supplement*. A copy of the supplement can be obtained from the Office of Crime Prevention website: [www.crimeprevention.wa.gov.au](http://www.crimeprevention.wa.gov.au) or by clicking on this link [Profile Supplement](#).

### Acknowledgements

*The profile of the Shire of Nannup has been prepared by the Office of Crime Prevention with the assistance of the Australian Bureau of Statistics.*



### CONTENTS

	Page
<b>Section 1:</b>	
<b>Recorded Crime.....</b>	<b>2</b>
1.1 Offence Counts .....	2
1.2 Offence Rates .....	3
1.3 Crime Trends.....	4
1.4 Detailed Offence Data .....	6
1.5 Unique Offenders Arrested and Victims of Crime.....	8
<b>Section 2:</b>	
<b>Social Context .....</b>	<b>9</b>
<b>Section 3:</b>	
<b>Comparison Tables .....</b>	<b>16</b>

## SECTION 1: RECORDED CRIME

Recorded crime data will help answer the following questions:

- What type of crime is occurring in Nannup and how does it compare with crime in the South West Statistical Division (SD) and the state of Western Australia?
- What are the crime rates in Nannup and how do they compare with rates in the South West SD and Western Australia?
- What offences are increasing or decreasing in Nannup and how do they compare with offences in the South West SD and Western Australia?

Crime statistics offence descriptions for Western Australia are based on the Australian Standard Offence Classification (ASOC). General offence descriptions can be found in Appendix B on page 8 of the *Community Safety and Crime Prevention Profile 2009-10 Supplement* or by clicking on this link [Appendix B](#). The ASOC classification was not used in the compilation of Community Safety and Crime Prevention Profiles prior to 2006-07. Users of this profile should familiarise themselves with ASOC to better understand and interpret the information provided (ABS Cat. no. 1234.0, [www.abs.gov.au](http://www.abs.gov.au)).

For factors that affect interpretation of these statistics, users should also refer to Appendix A on page 6 of the 2009-10 Profile Supplement or by clicking on this link [Appendix A](#).

### 1.1 (a) Offence Counts

The *Recorded Crime* table documents the number of offences recorded in Nannup in 2009-10, and the proportion that each offence category contributes to total recorded crime. The table will enable users to determine which offences are most common, and how the pattern of offences differs across the regions.

There were 71 offences recorded in Nannup in 2009-10, 5 offences or 7.6% more than in 2008-09. The total includes 25 *Other offences*, 17 of which were illicit drug offences other than dealing/trafficking or possession/use. Apart from *Other offences*, the most commonly recorded offences were property damage with 16.9% of the total, and other theft (i.e. other than motor vehicle) and the possession and/or use of illicit drugs (both 9.9%).

**Recorded Crime, 2009-10**

Offence	Nannup (S)		South West	Western Australia
	Number	%	%	%
Homicide and Related Offences	0	0.0	0.0	0.0
Aggravated assault	3	4.2	2.2	2.9
Non-aggravated assault	3	4.2	6.1	6.6
Aggravated sexual assault	1	1.4	1.1	1.0
Non-aggravated sexual assault	0	0.0	0.2	0.2
Aggravated robbery	0	0.0	0.5	0.5
Non-aggravated robbery	0	0.0	0.1	0.2
Threatening behaviour	2	2.8	2.1	2.1
Residential burglary	4	5.6	8.8	9.2
Non-residential burglary	4	5.6	3.7	3.5
Motor vehicle theft	1	1.4	2.2	2.6
Other theft	7	9.9	26.5	26.5
Property damage (a)	12	16.9	18.4	17.1
Drugs - deal or traffic	2	2.8	0.5	0.7
Drugs - possess or use	7	9.9	4.5	3.6
Other offences (b)	25	35.2	23.0	23.2
<b>Total</b>	<b>71</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

(a) Excludes graffiti.

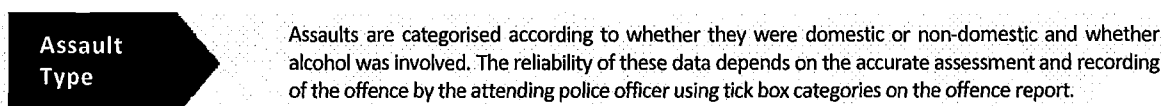
(b) Includes Dangerous or negligent acts endangering persons; Abduction and related offences; Public order offences; Offences against justice procedures, government security and government operations; Miscellaneous offences (excluding Threatening behaviour); Import/ export, Manufacture/cultivation and Other illicit drugs offences; and Environmental pollution.

Source: Western Australia Police Monthly Recorded Crime.

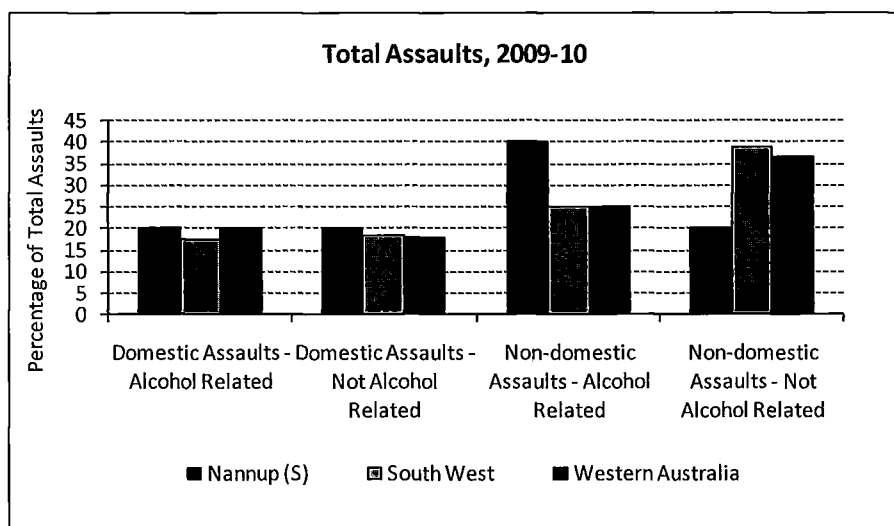


## 1.1 (b) Assault Type

The following chart shows the proportion of domestic and non-domestic assaults recorded in 2009-10 for Nannup, the South West SD and Western Australia. Users can determine which assaults are most common and how the pattern of assaults differs across the regions.



In 2009-10, Nannup recorded 6 assaults, 5 having information as to whether they were domestic or non-domestic and whether alcohol was involved. Of these, three were alcohol related and two were domestic. The South West SD reported 42.9% of assaults as alcohol related (WA: 45.2%) and 36.0% as domestic (WA: 38.5%).

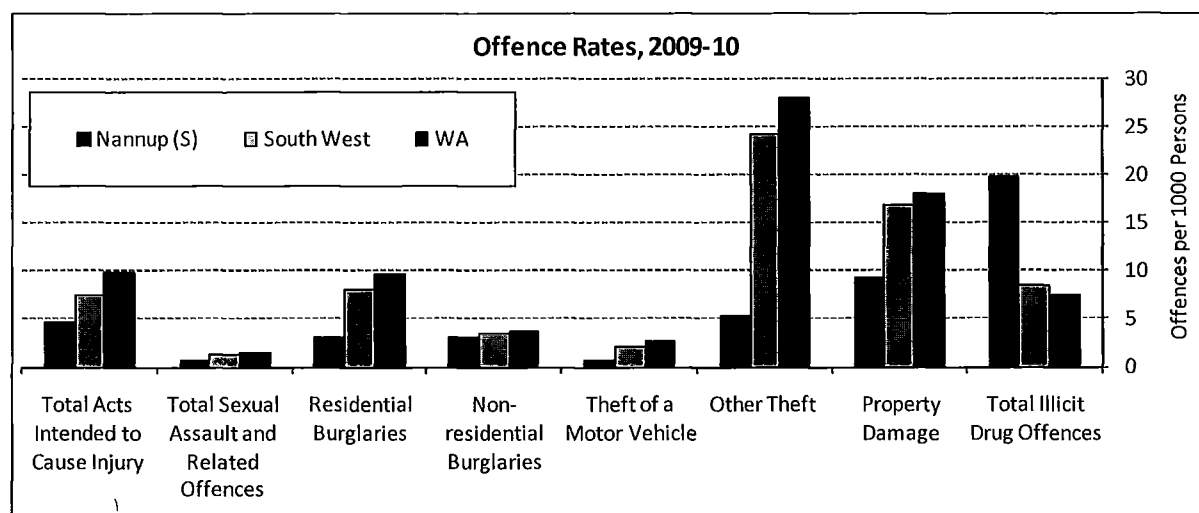


Source: Western Australia Police Monthly Recorded Crime

## 1.2 Offence Rates

The *Offence Rates* chart documents the levels of recorded crime in Nannup in 2009-10 relative to its population, providing a better indicator than raw offence counts when comparing local crime levels with regional and state crime levels.

In Nannup, rates of recorded crime in 2009-10 were lower across all selected offence categories compared with the South West SD and Western Australia except for illicit drug offences. Selected offences recording the highest rates were illicit drug offences (19.9 offences per 1,000 residents), property damage (9.2) and other theft (5.4).



Sources: Western Australia Police Monthly Recorded Crime: ABS Cat no 3235.0

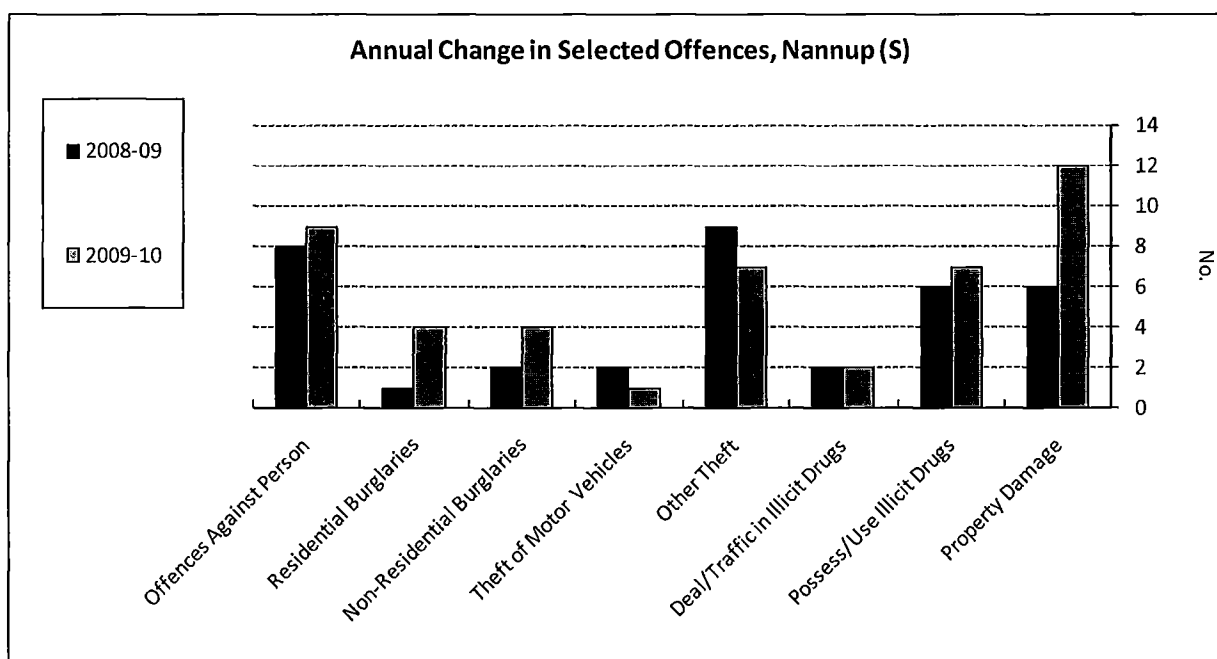
### 1.3 (a) Crime Trends

Changes in recorded crime levels in Nannup between 2008-09 and 2009-10 are documented in the *Annual Change* chart below. Due to the relatively small number of offences in this LGA, actual numbers of offences are now provided rather than the annual percentage changes as reported in previous profiles.

#### Offences Against the Person

Includes the following offence categories: murder, attempted murder, manslaughter, sexual assault, assault, threatening behaviour, deprivation of liberty and robbery.

In 2009-10, total offences in Nannup increased by 5 (or 7.6%). Of the selected offences, the largest increase was in property damage, up by 6 offences, while residential burglaries increased by 3 offences. Theft offences (motor vehicle theft and other theft) were the only selected offences to record a decrease.

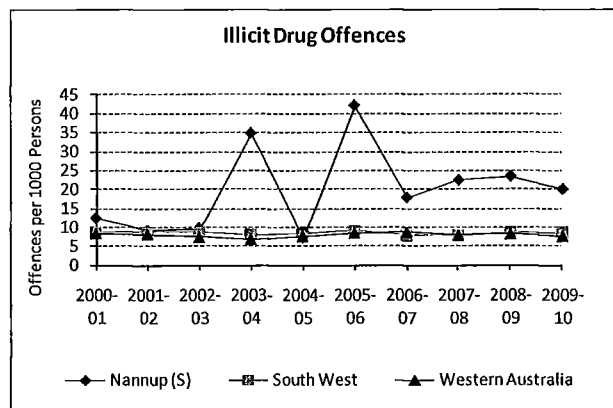
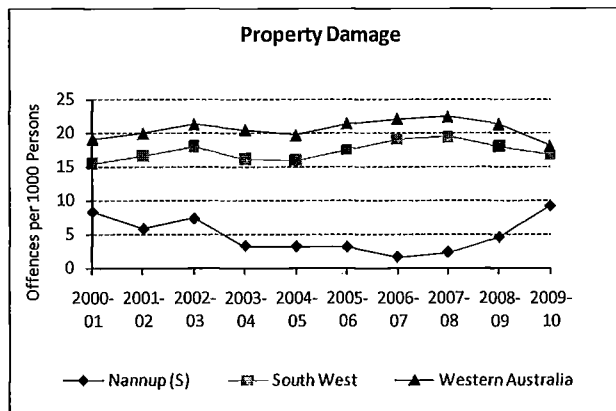
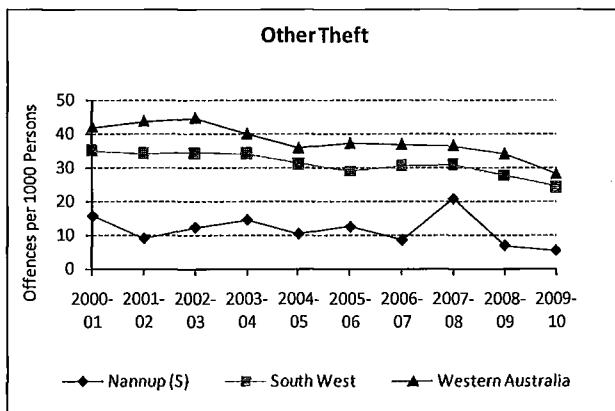
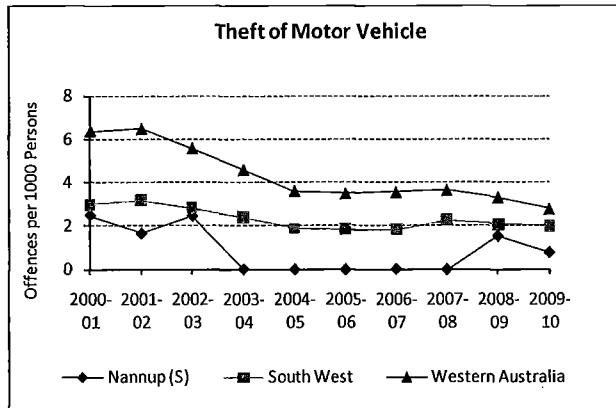
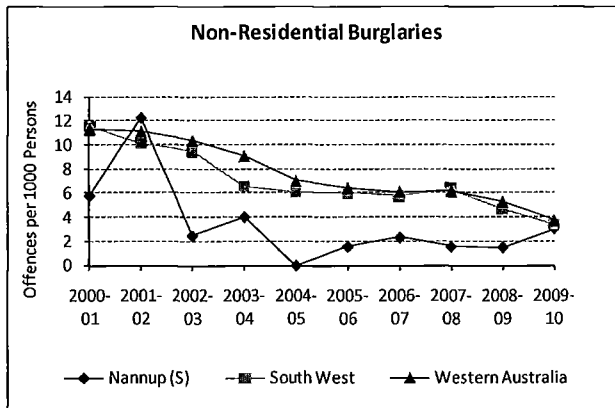
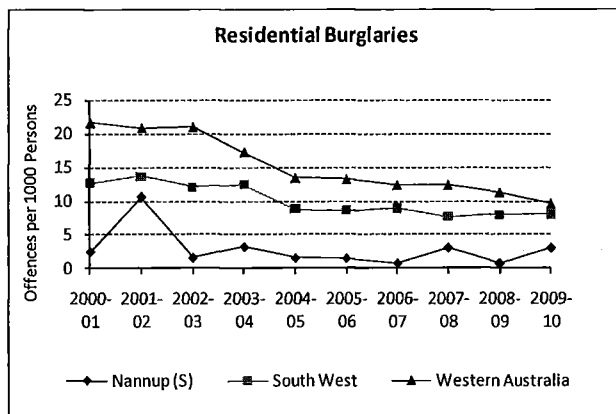
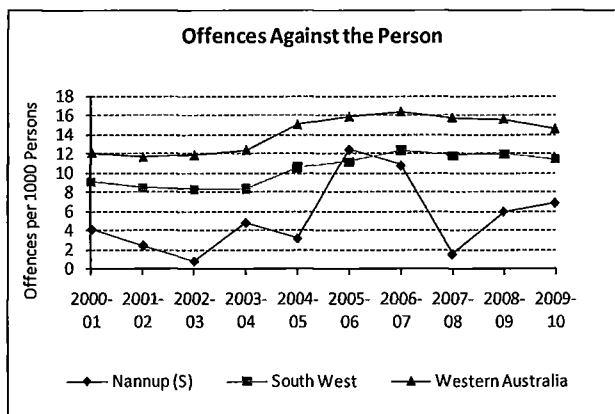


Source: Western Australia Police Monthly Recorded Crime

### 1.3 (b) Long Term Trends / Crime Rates

*Long Term Trend* charts show annual crime rates per 1,000 persons since 2000-01 for Nannup using Western Australia Police Monthly Recorded Crime and ABS Estimated Resident Population data. Regional and state crime rates are provided for comparison.

Since 2000-01, Nannup has mostly recorded lower crime rates than the South West SD and Western Australia across all selected offence categories, the exception being illicit drug offences. Though annual offence rates display some volatility, they have shown a downward trend over the ten-year period in non-residential burglaries and motor vehicle theft whereas offences against the person and illicit drug offences have trended higher since 2002-03.



Source: Western Australia Police Monthly Recorded Crime

## 1.4 (a) Detailed Offence Data

The *Offences by Type of Offence* table presents raw and proportional data for all offence categories.

**Recorded Offences by Type of Offence**

Offence	Number of offences		Percentage of all offences		
	2008-09	2009-10	2009-10		
	Nannup (S)	Nannup (S)	Nannup (S)	South West	WA
<b>Against the person</b>					
Murder	0	0	0.0	0.0	0.0
Attempted murder	0	0	0.0	0.0	0.0
Manslaughter	0	0	0.0	0.0	0.0
Aggravated assault	3	3	4.2	2.2	2.9
Non-aggravated assault	2	3	4.2	6.1	6.6
Aggravated sexual assault	1	1	1.4	1.1	1.0
Non-aggravated sexual assault	0	0	0.0	0.2	0.2
Aggravated robbery	0	0	0.0	0.5	0.5
Non-aggravated robbery	0	0	0.0	0.1	0.2
Threatening behaviour	1	2	2.8	2.1	2.1
Other offences against the person (a)	1	0	0.0	0.3	0.3
<b>Sub-total</b>	<b>8</b>	<b>9</b>	<b>12.7</b>	<b>12.6</b>	<b>13.8</b>
<b>Property offences</b>					
Residential burglary	1	4	5.6	8.8	9.2
Non-residential burglary	2	4	5.6	3.7	3.5
Motor vehicle theft	2	1	1.4	2.2	2.6
Other theft	9	7	9.9	26.5	26.5
Property damage	6	12	16.9	18.4	17.1
<b>Sub-total</b>	<b>20</b>	<b>28</b>	<b>39.4</b>	<b>59.7</b>	<b>59.0</b>
<b>Drug offences</b>					
Drugs - deal or traffic	2	2	2.8	0.5	0.7
Drugs - possess or use	6	7	9.9	4.5	3.6
Other drugs offences (b)	23	17	23.9	4.4	2.8
<b>Other Offences (c)</b>	<b>7</b>	<b>8</b>	<b>11.3</b>	<b>18.4</b>	<b>20.1</b>
<b>Total Offences</b>	<b>66</b>	<b>71</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

(a) Includes conspiracy to murder; driving causing death; other acts intended to cause injury not elsewhere classified; non-assaultive sexual offences; abduction & related offences; and blackmail and extortion.

(b) Includes manufacture or cultivate illicit drugs; import or export illicit drugs; and other illicit drug offences not elsewhere classified.

(c) Includes dangerous or negligent acts endangering persons; weapons and explosives offences; environmental pollution; public order offences; offences against justice procedures, government security & government operations; harassment and private nuisance; offences against privacy; defamation and libel; public health and safety offences; commercial/industry/financial regulation; and other miscellaneous offences.

Source: Western Australia Police Monthly Recorded Crime

## 1.4 (b) Detailed Offence Rates

The *Offence Rates* table presents offence rates per thousand of population and a comparison between the latest year and the previous year for all offence categories.

**Offence Rates by Type of Offence**

Offence	Offence rate per 1000 persons 2009-10			Percentage change in offence rates (a) 2008-09 to 2009-10		
	Nannup (S)	South West	WA	Nannup (S)	South West	WA
<b>Against the person</b>						
Murder	0.0	0.0	0.0	0.0	-80.8	-25.7
Attempted murder	0.0	0.0	0.0	0.0	0.0	-3.0
Manslaughter	0.0	0.0	0.0	0.0	0.0	-35.4
Aggravated assault	2.3	2.0	3.0	1.9	-7.2	-9.2
Non-aggravated assault	2.3	5.5	6.9	52.9	-3.8	-2.4
Aggravated sexual assault	0.8	1.0	1.1	1.9	-14.5	-14.2
Non-aggravated sexual assault	0.0	0.2	0.2	0.0	20.9	-10.2
Aggravated robbery	0.0	0.4	0.5	0.0	82.2	-10.3
Non-aggravated robbery	0.0	0.1	0.2	0.0	34.6	-13.8
Threatening behaviour	1.5	1.9	2.2	103.8	-11.3	-8.0
Other offences against the person (b)	0.0	0.3	0.3	-100.0	16.7	-12.4
<i>Sub-total</i>	<i>6.9</i>	<i>11.5</i>	<i>14.6</i>	<i>14.7</i>	<i>-4.2</i>	<i>-6.6</i>
<b>Property offences</b>						
Residential burglary	3.1	8.1	9.7	307.7	0.5	-14.5
Non-residential burglary	3.1	3.4	3.7	103.8	-26.6	-29.8
Motor vehicle theft	0.8	2.0	2.8	-49.0	-2.9	-16.2
Other theft	5.4	24.2	28.0	-20.7	-12.4	-17.5
Property damage	9.2	16.8	18.1	103.8	-6.6	-15.0
<i>Sub-total</i>	<i>21.5</i>	<i>54.5</i>	<i>62.2</i>	<i>42.7</i>	<i>-9.7</i>	<i>-17.1</i>
<b>Drug offences</b>						
Drugs - deal or traffic	1.5	0.5	0.8	1.9	-47.6	-8.5
Drugs - possess or use	5.4	4.1	3.8	18.9	-0.3	-15.6
Other drugs offences (c)	13.0	4.0	3.0	-24.7	9.0	2.4
<b>Other Offences (d)</b>	<b>6.1</b>	<b>16.8</b>	<b>21.2</b>	<b>16.5</b>	<b>-22.4</b>	<b>-16.3</b>
<b>Total Offences</b>	<b>54.4</b>	<b>91.3</b>	<b>105.6</b>	<b>9.6</b>	<b>-11.0</b>	<b>-15.1</b>

(a) Changes in offence rates reflect changes in population as well as in offence numbers. Large percentage changes may be due to relatively low numbers of offences.

(b) Includes conspiracy to murder; driving causing death; other acts intended to cause injury not elsewhere classified; non-assaultive sexual offences; abduction & related offences; and blackmail and extortion.

(c) Includes manufacture or cultivate illicit drugs; import or export illicit drugs; and other illicit drug offences not elsewhere classified.

(d) Includes dangerous or negligent acts endangering persons; weapons and explosives offences; environmental pollution; public order offences; offences against justice procedures, government security & government operations; harassment and private nuisance; offences against privacy; defamation and libel; public health and safety offences; commercial/industry/financial regulation; and other miscellaneous offences.

Source: Western Australia Police Monthly Recorded Crime

### 1.5 (a) Unique Offenders Arrested

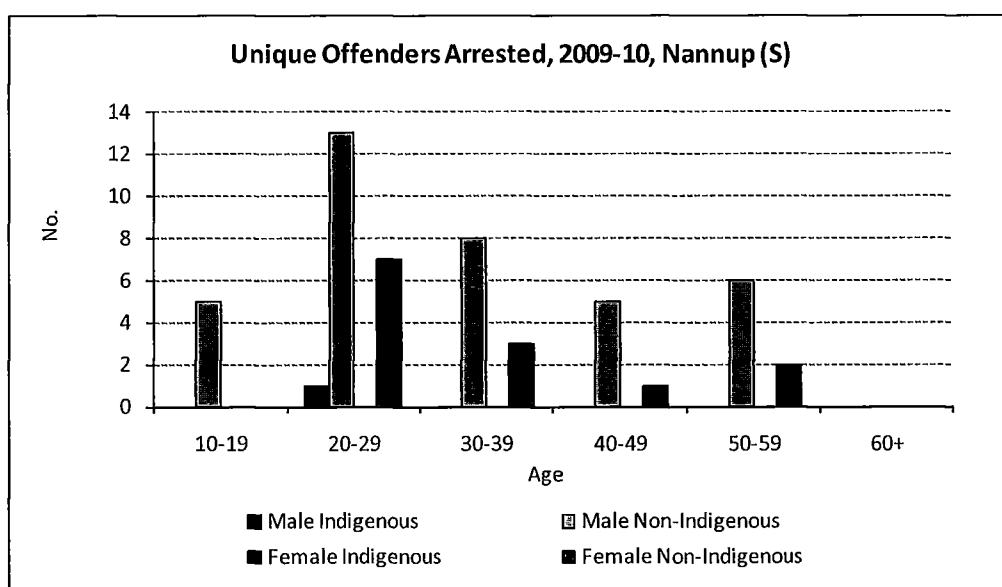
The chart below shows the number of unique offenders arrested in Nannup in 2009-10, by age group, sex and Indigenous status.

<b>Unique Offender</b>	Each offender is counted once irrespective of the number of offences they were charged with in the year.
<b>Indigenous Status</b>	Includes both Aboriginal and Torres Strait Islander people. The status is recorded based on the police officer's assessment of appearance using tick boxes on the offence report.

In 2009-10, a total of 54 people were arrested in Nannup, with the age, sex and Indigenous status being obtained for 51 offenders. Of these, three-quarters were male offenders (38 persons or 74.5%) and 13 were female offenders. Only one person was identified as Indigenous.

Just over three-in-five offenders were aged from 20 to 39 years – 21 (or 41.2%) were aged 20-29 years and 11 (21.6%) were in the 30-39 years age group.

Non-Indigenous males aged 20–29 years (13 or 25.5%) made up the largest proportion of unique offenders arrested in the Shire during 2009-10.



Source: Western Australia Police Monthly Recorded Crime

### 1.5 (b) Victims of Crime

The Western Australia Police Monthly Recorded Crime data set also contains victim data by age group, sex and Indigenous status.

<b>Victim Counts</b>	Victims data does not show unique victims, unlike the offenders data. The same victim may be counted more than once in the year.
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In 2009-10, there were 8 victims recorded in Nannup:

- all were identified as non-Indigenous;
- 5 were male;
- 4 victims were aged 10–19 years while the 30–39 years and 40–49 years age groups each accounted for 2 victims.

The Shire recorded 6 victims of acts intended to cause injury and one victim each of sexual assault and threatening behaviour.

## SECTION 2: SOCIAL CONTEXT

This section provides an overview of basic demographic and social statistics that may be relevant to the pattern of crime in Nannup.

Definitions of population and socio-economic terms used in this section can be found in Appendix C on page 9 of the *Community Safety and Crime Prevention Profile 2009-10 Supplement* or by clicking on this link [Appendix C](#).

### 2.1 Population

The table below shows a range of data on population, household and dwelling characteristics sourced from current estimates of the population and from the 2006 Census of Population and Housing.

The Shire of Nannup had an Estimated Resident Population of 1,304 at 30 June 2009. The median age of Nannup's population was 50.0 years, which was greater than that of the South West Statistical Division (SD) (39.5) and Western Australia (36.2). There were 118.1 males to every 100 females in the Shire's population, a higher proportion of males than both the South West SD (103.6) and Western Australia (102.8).

At Census 2006, Indigenous persons accounted for 1.5% of Nannup's population, a lower proportion than in the South West SD (1.8%) and Western Australia (3.0%). One third of Nannup's Indigenous population were under 18 years of age, lower than in the South West SD (48.4%) and Western Australia (43.7%).

Nannup recorded an average household size of 2.3 persons on Census night 2006, lower than South West SD and Western Australia (both 2.5). Mobility indicators from the 2006 Census showed that 41.1% of Nannup's population had changed address in the previous five years, a lower proportion than in the South West SD (48.0%) and Western Australia (44.4%).

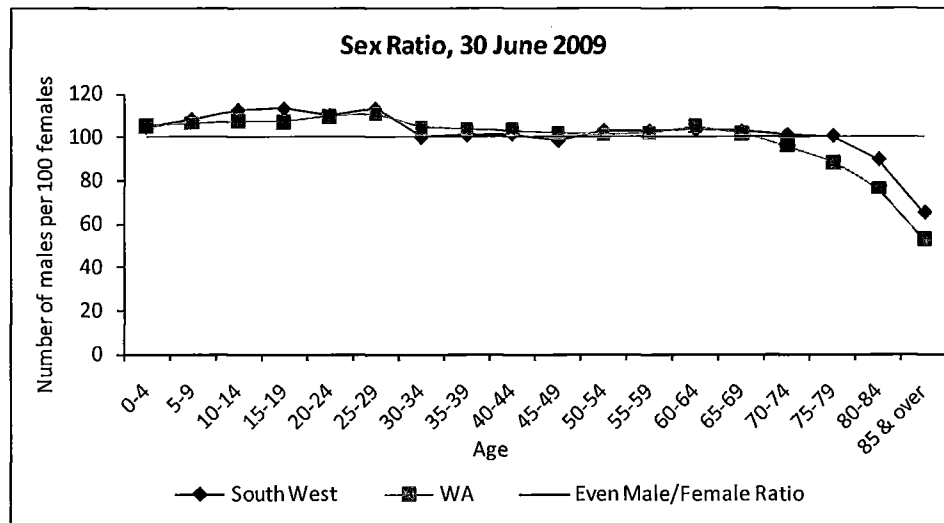
**Population and Dwelling Characteristics (a)**

	Nannup (S)	South West	Western Australia
<i>Estimated Resident Population 30 June 2009 (b)</i>			
Estimated Resident Population	1,304	246,202	2,245,057
Population growth 2004-2009 (%)	4.6	19.2	13.2
Median age (years)	50.0	39.5	36.2
Males per 100 females	118.1	103.6	102.8
<i>2006 Census of Population and Housing</i>			
Indigenous (%)	1.5	1.8	3.0
Indigenous under 10 yrs (%)	0.0	26.9	24.7
Indigenous under 18 yrs (%)	33.3	48.4	43.7
Indigenous under 30 yrs (%)	47.1	65.5	63.2
Dwellings	757	97,837	851,167
Unoccupied private dwellings (%)	33.3	18.5	10.7
Households	492	76,998	707,205
Average household size	2.3	2.5	2.5
Different usual address five years ago (%)	41.1	48.0	44.4
Different usual address one year ago (%)	16.4	19.9	18.5

(a) Based on usual residence counts.

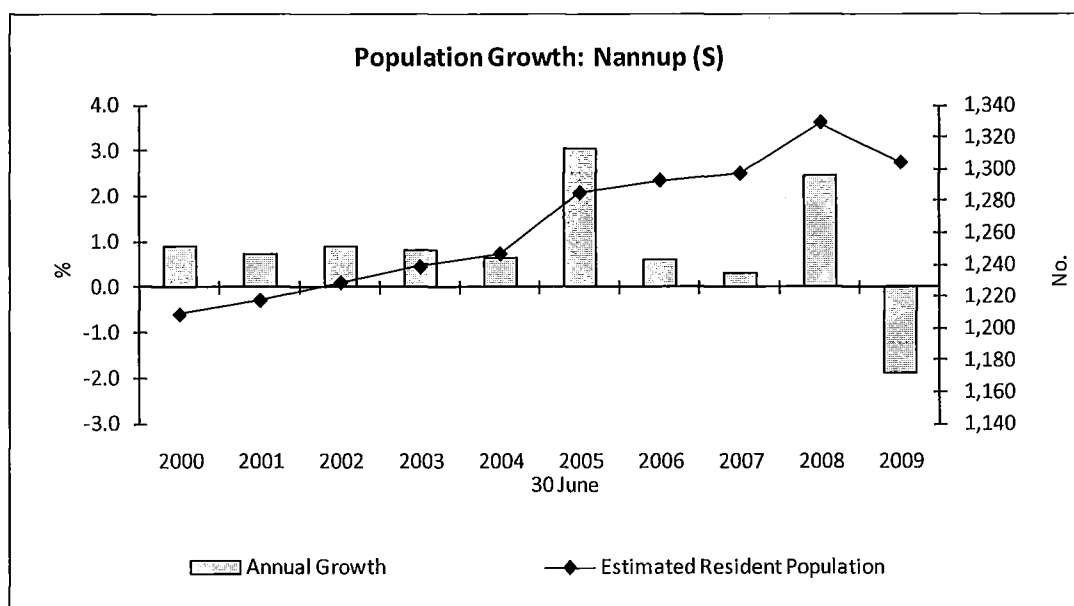
(b) Source: ABS Cat.no 3235.0

The ratio of males to females at 30 June 2009 in the South West SD was similar to that of the state in most age groups. However, the ratio for males in the South West SD aged over 70 becomes significantly higher compared to the state.



Source: ABS Cat. No. 3235.0

After nine years of positive growth to 2008, Nannup's population recorded negative growth in 2009. Over the ten-year period, Nannup's population growth rate was 7.9% (or 95 persons), a rate below that for the South West SD (30.3%) and Western Australia (19.8%).



Source: ABS Cat. No. 3218.0



At Census 2006, the majority of Nannup's usual resident population had been born in Australia (75%), higher than the proportion of Australian-born residents of Western Australia (65%). People born in the United Kingdom (11%) and New Zealand (5%) also contributed to Nannup's population. The most notable change since the 2001 Census was a slight fall in the number and proportion of Australian-born residents in Nannup.

**Country of Birth, Shire of Nannup (a)**

	2001		2006	
	Number	%	Number	%
Australia	919	79	886	75
United Kingdom (b)	128	11	134	11
New Zealand	35	3	54	5
Netherlands	5	0	12	1
Italy	12	1	11	1
United States of America	0	0	7	1
India	0	0	3	0
Germany	4	0	3	0

(a) Based on place of usual residence.

(b) Includes Channel Islands, England, Isle of Man, Northern Ireland, Scotland and Wales.

Source: *Census of Population and Housing*

## 2.2 Socio-economic data

This section provides an overview of the socio-economic factors which affect Nannup, including family status, tenure type, income, education and employment.

The table below shows a range of socio-economic statistics sourced from the 2006 Census of Population and Housing. Compared with the South West SD and Western Australia, Nannup had:

- relatively fewer families with children (45.5%);
- a lower proportion of single parent families (12.3%);
- a lower proportion of households in rented dwellings (25.1%) and without a motor vehicle (4.4%);
- a lower median individual weekly income (\$402.30); and
- a lower proportion of usual residents who left school before year 12 (55.8%) than South West SD (58.4%) but higher than Western Australia (47.0%).

The Shire recorded a lower percentage of working-age residents earning weekly incomes of \$1,000 or more (12.4%) than the South West SD (20.2%) and Western Australia (24.3%). It also had a higher proportion of residents earning less than \$400 per week (46.3%) than the SD and state.

### Socio-Economic Indexes for Areas (SEIFA)

The Socio-Economic Indexes for Areas are a set of four indexes designed to allow ranking of regions in terms of relative social and economic well-being. The national mean score of the SEIFA index of relative socio-economic disadvantage is 1,000.

Further information about SEIFA can be found on page 5 of the *Community Safety and Crime Prevention Profile 2009-10 Supplement* or by clicking on this link [SEIFA](#).

With a SEIFA score of 978, Nannup is relatively disadvantaged compared to other Local Government Areas (LGAs) in Australia. In terms of socio-economic disadvantage the Shire was ranked 51 out of 142 LGAs in Western Australia at the time of the Census.

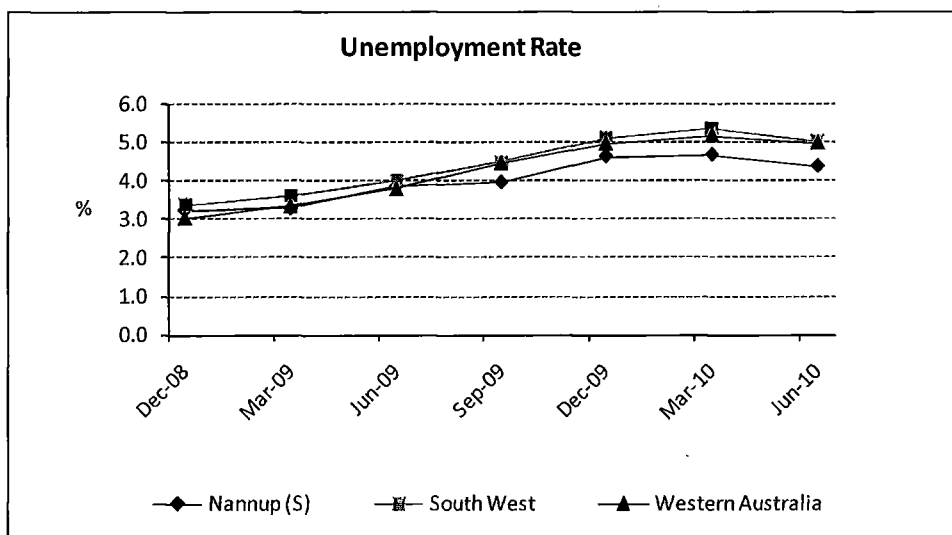
**Socio-Economic Data, 2006**

	Nannup (S)	South West	Western Australia
Persons over 15 years and not married (%)	44.9	45.9	50.5
Families with children (%)	45.5	55.4	59.9
Single parent families (%)	12.3	14.0	14.9
Households renting dwelling (%)	25.1	25.4	26.0
Households in public housing (%)	3.8	3.2	3.8
Households without a motor vehicle (%)	4.4	4.9	6.6
Median individual weekly income (\$)	402.30	432.87	500.15
Weekly income \$1-\$399 (% of persons aged 15 +)	46.3	43.5	38.1
Weekly income \$400-\$999 (% of persons aged 15 +)	41.3	36.3	37.7
Weekly income \$1000 and above (% of persons aged 15 +)	12.4	20.2	24.3
Persons who left school before year 12 (%)	55.8	58.4	47.0
Persons who speak English not well or not at all (%)	0.3	0.4	1.8
SEIFA Index of relative socio-economic disadvantage			
Score	978	n.a.	n.a.
Rank out of 142 LGAs (WA)	51	n.a.	n.a.

n.a. Data not available at this level

Source: *Census of Population and Housing*

Nannup's unemployment rate increased marginally from 3.2% in the December Quarter 2008 to 4.4% in the June quarter 2010 after peaking at 4.7% the previous quarter. Over the period, Nannup's unemployment rate has moved marginally below rates for both the South West SD and Western Australia, with the Shire's June quarter 2010 rate of 4.7% below the 5.0% recorded for both the SD and the state.



Source: Small Area Labour Markets, Dept. of Education, Employment and Workplace Relations.

Census 2006 showed that 4.0% (23 persons) of Nannup's labour force were unemployed, with male unemployment (4.2%) higher than female unemployment (3.8%).

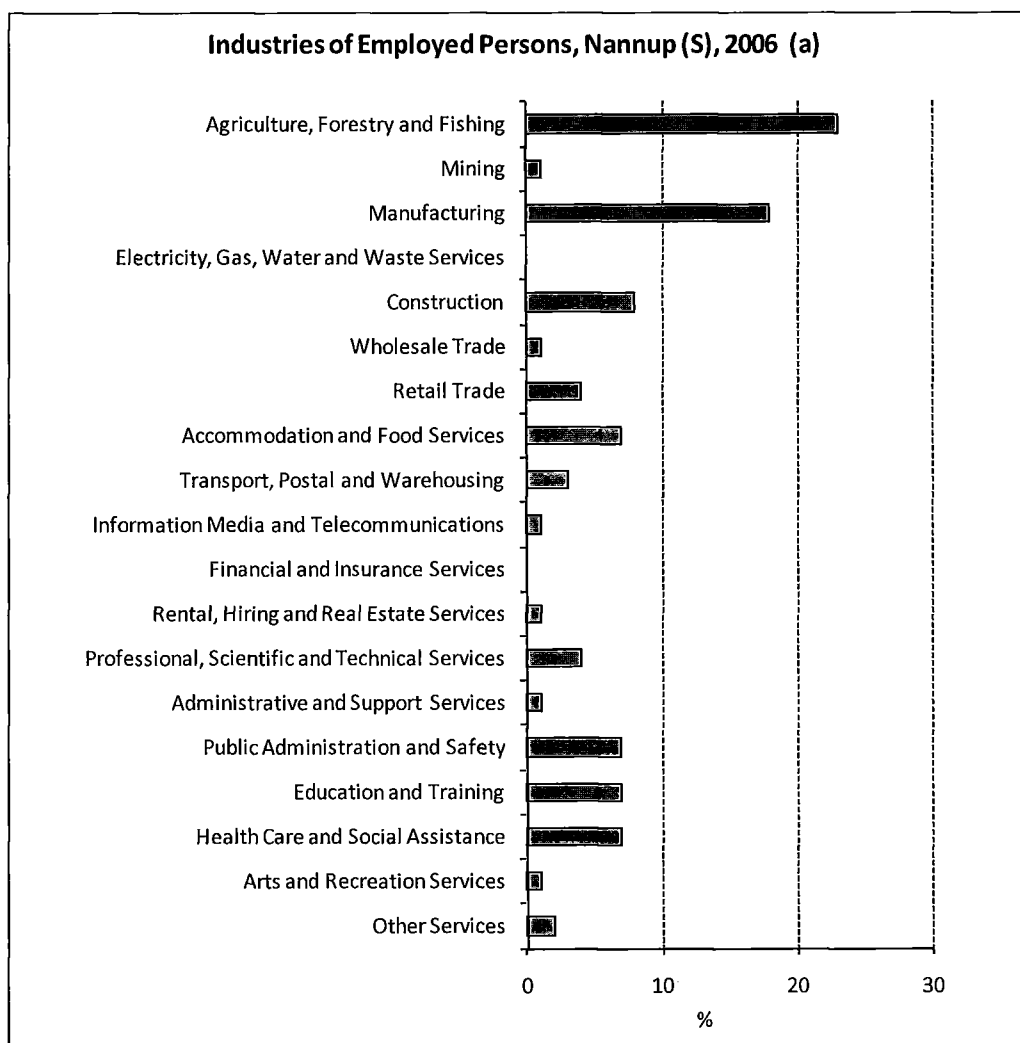
Census Unemployment, Shire of Nannup (a)

Age	2001		2006	
	No	%	No	%
<i>Male</i>				
15-19 years	6	30.0	3	30.0
20-24 years	3	21.4	3	13.0
25-44 years	16	12.3	0	0.0
45+	11	7.2	8	4.3
<b>Total</b>	<b>36</b>	<b>11.4</b>	<b>14</b>	<b>4.2</b>
<i>Female</i>				
15-19 years	3	23.1	3	50.0
20-24 years	3	25.0	0	0.0
25-44 years	6	5.8	3	3.3
45+	5	4.8	3	2.3
<b>Total</b>	<b>17</b>	<b>7.3</b>	<b>9</b>	<b>3.8</b>
<i>Persons</i>				
15-19 years	9	27.3	6	37.5
20-24 years	6	23.1	3	8.3
25-44 years	22	9.4	3	1.5
45+	16	6.2	11	3.5
<b>Total</b>	<b>53</b>	<b>9.6</b>	<b>23</b>	<b>4.0</b>

(a) Based on place of usual residence.

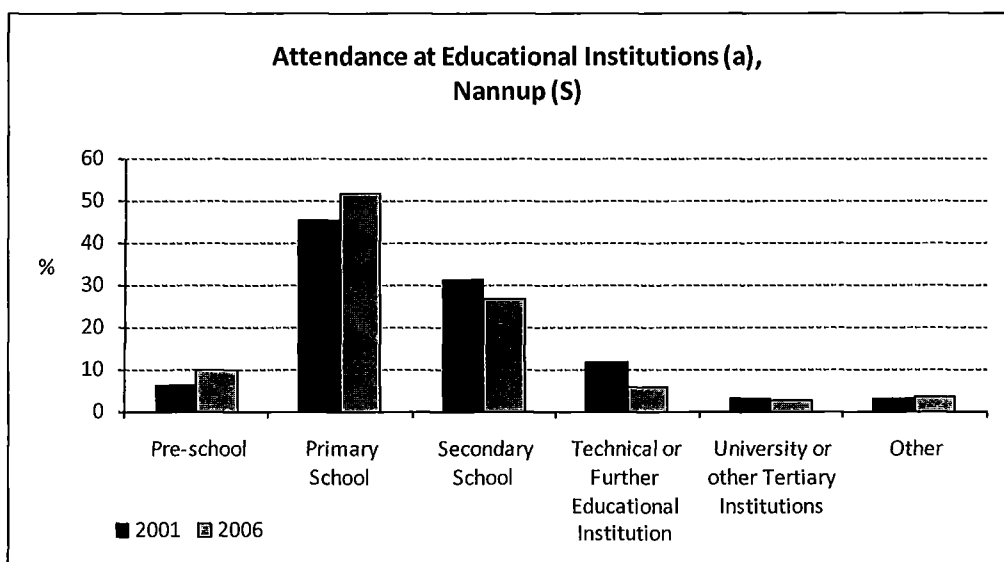
Source: Census of Population and Housing.

Census 2006 data show that a large proportion of Nannup residents worked in the industries of agriculture, forestry and fishing (23%) and manufacturing (18%).



(a) Based on place of usual residence.  
Source: Census of Population and Housing

On Census night 2006, 275 Nannup residents reported they were attending an educational institution, with 194 stating the type of institution. Of these, the largest proportions were in primary school (51.6%) and secondary school (26.8%). In comparison, 38.9% of Western Australians attending an educational institution were in primary school and 26.6% in secondary school. Since the 2001 Census, the number of Nannup residents attending an educational institution had decreased by 11.9% (37 persons), while the Western Australian average had increased by 12.5%.



(a) Based on place of usual residence.  
Source: Census of Population and Housing

On Census night 2006, 472 Nannup residents reported they had post-school qualifications, with 367 stating the level of their highest qualification. Of these, the largest proportions had certificate level qualifications (49.9% or 183 persons), bachelor degrees (21.7% or 80) and advanced diploma and diplomas (22.9% or 84). Since the 2001 Census, the number of Nannup residents with post-school qualifications increased by 24.9% or 94 persons.

#### Highest Post-School Qualification, Shire of Nannup (a)

	2001			2006		
	Male	Female	Persons	Male	Female	Persons
Postgraduate Degree	3	3	6	6	0	6
Graduate Diploma and Graduate Certificate	4	6	10	3	11	14
Bachelor Degree	23	37	60	26	54	80
Advanced Diploma and Diploma	25	47	72	27	57	84
Certificate	110	27	137	136	47	183
Inadequately described	7	8	15	4	12	16
Not stated	36	42	78	44	45	89
<b>Total</b>	<b>208</b>	<b>170</b>	<b>378</b>	<b>246</b>	<b>226</b>	<b>472</b>

(a) Based on place of usual residence.  
Source: Census of Population and Housing.

## SECTION 3: COMPARISON TABLES

### 3.1 Summary of Key Crime Data, Nannup (S)

ASOC	Offence	2008-09		2009-10	
		No. of Offences	Offence rate per 1000 Persons	No. of Offences	Offence rate per 1000 Persons
0111	Murder	0	0.0	0	0.0
0122	Attempted murder	0	0.0	0	0.0
0131	Manslaughter and driving causing death	0	0.0	0	0.0
<b>01</b>	<b>Total homicide and related offences (a)</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
0211	Aggravated assault	3	2.3	3	2.3
0212	Non-aggravated assault	2	1.5	3	2.3
<b>02</b>	<b>Total acts intended to cause injury (b)</b>	<b>5</b>	<b>3.8</b>	<b>6</b>	<b>4.6</b>
0311	Aggravated sexual assault	1	0.8	1	0.8
0312	Non-aggravated sexual assault	0	0.0	0	0.0
<b>03</b>	<b>Total sexual assault and related offences (c)</b>	<b>2</b>	<b>1.5</b>	<b>1</b>	<b>0.8</b>
<b>04</b>	<b>Total dangerous or negligent acts endangering persons</b>	<b>1</b>	<b>0.8</b>	<b>2</b>	<b>1.5</b>
051	Abduction and kidnapping	0	0.0	0	0.0
052	Deprivation of liberty/false imprisonment	0	0.0	0	0.0
<b>05</b>	<b>Total abduction and related offences</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
0611	Aggravated robbery	0	0.0	0	7.0
0612	Non-aggravated robbery	0	0.0	0	0.0
<b>06</b>	<b>Robbery, extortion and related offences (d)</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
	Residential burglary	1	0.8	4	3.1
	Non-residential burglary	2	1.5	4	3.1
<b>07</b>	<b>Total unlawful entry with intent/burglary, break and enter</b>	<b>3</b>	<b>2.3</b>	<b>8</b>	<b>6.1</b>
0811	Theft of a motor vehicle	2	1.5	1	0.8
0821	Theft from a person (excluding by force)	0	0.0	0	0.0
0823	Theft from retail premises	0	0.0	0	0.0
<b>08</b>	<b>Total theft and related offences (e)</b>	<b>11</b>	<b>8.3</b>	<b>8</b>	<b>6.1</b>
102	Drugs – deal or traffic	2	1.5	2	1.5
104	Drugs – possess or use	6	4.5	7	5.4
<b>10</b>	<b>Total illicit drug offences (f)</b>	<b>31</b>	<b>23.3</b>	<b>26</b>	<b>19.9</b>
<b>11</b>	<b>Total weapons and explosives offences</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
121	Property damage (g)	6	4.5	12	9.2
<b>12</b>	<b>Total property damage and environmental pollution (g)</b>	<b>6</b>	<b>4.5</b>	<b>12</b>	<b>9.2</b>
<b>13</b>	<b>Total public order offences</b>	<b>6</b>	<b>4.5</b>	<b>2</b>	<b>1.5</b>
<b>15</b>	<b>Total offences against justice procedures, government security and government operations</b>	<b>0</b>	<b>0.0</b>	<b>4</b>	<b>3.1</b>
1611	Harassment and private nuisance	0	0.0	0	0.0
1613	Threatening behaviour	1	0.8	2	1.5
<b>16</b>	<b>Total miscellaneous offences</b>	<b>1</b>	<b>0.8</b>	<b>2</b>	<b>1.5</b>
	<b>Total offences recorded (g)</b>	<b>66</b>	<b>49.7</b>	<b>71</b>	<b>54.4</b>

(a) Includes Conspiracy to murder.

(b) Includes Other Acts intended to cause injury nec.

(c) Includes Non-assaultive sexual offences.

(d) Includes Blackmail and extortion.

(e) Includes Theft of motor vehicle parts or contents; Theft of intellectual property; Theft (except motor vehicles) nec; and Receiving or handling proceeds of crime.

(f) Includes Manufacture or cultivate illicit drugs; Import or export illicit drugs; and Other illicit drug offences nec.

(g) Excludes Graffiti.

Source: Western Australia Police Monthly Recorded Crime

### 3.2 Summary of Key Social Data

	Period	Nannup (\$)	South West	Western Australia
<b>Land area in square kilometres</b>		2,934.9	28,724.9	2,529,875.0
<b>Accessibility/Remoteness (ARIA)</b>		Outer Regional Australia		
<b>Population (a)</b>				
Estimated Resident Population	2009	1,304	246,202	2,245,057
Population density (persons per sq km)	2009	0.4	8.6	0.9
Annual net population growth	2009	-25	9,514	68,077
Annual rate of population growth (%)	2009	-1.9	4.0	3.1
Sex ratio (number of males per 100 females)	2009	118.1	103.6	102.8
Median age	2009	50.0	39.5	36.2
<b>Cultural diversity (b)</b>				
Born overseas (%)	2006	19.6	17.4	27.1
Aboriginal or Torres Strait Islander (%)	2006	1.5	1.8	3.0
Language other than English mainly spoken at home (%)	2006	2.4	3.5	11.6
<b>Household characteristics (b)</b>				
Median monthly housing loan repayment (\$)	2006	867.00	1,127.00	1,213.00
Median weekly rent (\$)	2006	85.00	165.00	170.00
Median weekly household income (\$)	2006	741.60	955.39	1,063.68
Mean household size (persons)	2006	2.3	2.5	2.5
<b>Labour force (b)</b>				
Total labour force	2006	570	94,815	972,791
Employed (%)	2006	96.0	95.8	96.2
Unemployment rate (%)	2006	4.0	4.2	3.8
Participation rate (%)	2006	59.7	57.9	62.3
<b>Socio-Economic Index for Areas score (b)</b>				
Index of relative socio-economic advantage and disadvantage	2006	946	n.a.	n.a.
Index of relative socio-economic disadvantage	2006	978	n.a.	n.a.
Index of economic resources	2006	998	n.a.	n.a.
Index of education and occupation	2006	987	n.a.	n.a.
<b>Socio-Economic Index for Areas rank out of 142 LGAs in WA (b)</b>				
Index of relative socio-economic advantage and disadvantage	2006	56	n.a.	n.a.
Index of relative socio-economic disadvantage	2006	51	n.a.	n.a.
Index of economic resources	2006	69	n.a.	n.a.
Index of education and occupation	2006	81	n.a.	n.a.
<b>Education (c)</b>				
Student/teacher ratio in government schools	2010	11.7	14.7	14.6
Total students in government schools	2010	140	29,667	254,581
Total students in non-government schools	2010	0	14,588	134,414
Indigenous students in government schools	2010	2	1,714	21,142
Indigenous students in non-government schools	2010	0	134	3,964

(a) Sources: ABS Cat nos 3218.0 and 3235.0

(b) Source: Census of Population and Housing

(c) Source: Department of Education and Training

n.a. Data not available at this level

louise.stokes

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Default Report

[+ Add Report](#)**Response Summary**

Total Started Survey: 27

Total Completed Survey: 27 (100%)

PAGE: 1

**1. Which of the following age groups do you fall into?**[Create Chart](#)[Download](#)

	Response Percent	Response Count
Under 18 years	0.0%	0
18-24 years	7.4%	2
25-34 years	7.4%	2
35-44 years	22.2%	6
45-54 years	18.5%	5
55-64 years	25.9%	7
Over 64 years	18.5%	5
answered question		27
skipped question		0

**2. I believe that living in the Shire of Nannup is:**[Create Chart](#)[Download](#)

	Response Percent	Response Count
Very safe	81.5%	22
Safe	18.5%	5
Unsafe	0.0%	0
answered question		27
skipped question		0

**3. In the past five years, do you believe that local crime in the Shire of Nannup has:**[Create Chart](#)[Download](#)

	Response Percent	Response Count
Increased	7.7%	2
Stayed the same	84.6%	22
Decreased	7.7%	2
answered question		26
skipped question		1

**4. What types of crime concern you the most in the Shire of Nannup?**[Create Chart](#)[Download](#)

	Response Percent	Response Count
answered question		25
skipped question		2



4. What types of crime concern you the most in the Shire of Nannup?	Create Chart	Download
Burglaries	12.0%	3
Graffiti	8.0%	2
Drink Driving	56.0%	14
Antisocial behavior	36.0%	9
Vandalism	16.0%	4
Physical Assault	4.0%	1
Domestic Violence	24.0%	6
Theft	8.0%	2
Littering	40.0%	10
Car Theft	4.0%	1
Speeding/dangerous driving	44.0%	11
Alcohol and drug related issues	64.0%	16
Shop lifting	12.0%	3
Trail bikes on private land	28.0%	7
answered question		25
skipped question		2

5. What types of crime(s) has affected you?	Create Chart	Download
	Response Percent	Response Count
Antisocial behavior	46.7%	7
Shoplifting or theft	13.3%	2
Domestic violence	6.7%	1
Damage to public property	20.0%	3
Home break in	0.0%	0
Other	40.0%	6
answered question		15
skipped question		12

6. Did you report this crime to Police?	Create Chart	Download
	Response Percent	Response Count
Yes	40.0%	6
No	60.0%	9
answered question		15
skipped question		12

7. If you answered no, why did you not report this crime to Police?	Create Chart	Download
	Response Percent	Response Count
Don't trust Police	0.0%	0
Too embarrassed	12.5%	1
answered question		8
skipped question		19

## 7. If you answered no, why did you not report this crime to Police?

Create Chart

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Didn't think it was important enough	87.5%	7
answered question		8
skipped question		19

## 8. If you answered Yes, do you think police resources were adequate to respond?

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	Response Count
Hide Responses	9

[Responses \(9\)](#) | [Text Analysis](#) | [My Categories \(0\)](#)

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Showing 9 text responses

No responses selected

No, dealt with it and then let Police know  
17/10/2011 9:58 AM [View Responses](#)

Dealt with it personally  
17/10/2011 9:51 AM [View Responses](#)

There's nowhere else to put comments, except here, so I'm using this space. I don't think community safety or crime is really a problem in Nannup.  
28/9/2011 4:46 PM [View Responses](#)

Our Police officers are very willing to listen and always respond appropriately. I am sure it would make their job easier if there were more of them stationed here as they do a lot of after hours or on call work. Sometimes they are called out of town to other areas, but it would be great to have them available here all the time.  
12/9/2011 8:42 AM [View Responses](#)

We had left a garage door open for nesting birds - some-one stole our motor bike - it was our fault for not locking up!!  
30/8/2011 6:33 PM [View Responses](#)

I had to wait for police to come from Busselton, because our own police were not in town.  
18/8/2011 11:02 PM [View Responses](#)

answered question 9

skipped question 18

## 9. What methods do you think would improve community safety and crime prevention in the Shire of Nannup?

Create Chart

Download

	Response Percent	Response Count
Responsible Service of Alcohol	36.4%	8
Improved street lighting	36.4%	8
Improved visibility (overgrown gardens)	9.1%	2
Reduction in antisocial behavior	50.0%	11
Reduce drug and substance abuse	72.7%	16
Increase youth activities	63.6%	14
Senior's Driving courses	13.6%	3
Formation of 'Neighborhood Watch'	36.4%	8
answered question		22
skipped question		5

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**AGENDA ITEM:** 10.8  
**SUBJECT:** Accounts for Payment – February 2012  
**LOCATION/ADDRESS:** Nannup Shire  
**FILE REFERENCE:** FNC 8  
**AUTHOR:** Tracie Bishop - Administration Officer  
**AUTHORISING OFFICER:** Vic Smith - Manager Corporate Services  
**DISCLOSURE OF INTEREST:** N/A  
**DATE OF REPORT:** 12 March 2012

**Attachment:** Schedule of Accounts for Payment.

**COMMENT:**

The Accounts for Payment for the Nannup Shire Municipal Account fund and Trust Account fund are detailed hereunder and noted on the attached schedule are submitted to Council.

If councillors have questions about individual payments prior notice of these questions will enable officers to provide properly researched responses at the Council meeting.

**Municipal Account**

Accounts paid by EFT	EFT 3247 - 3360	\$1,028,810.84
Accounts paid by cheque	Voucher: 18223– 18819	\$ 17,652.83

**Trust Account**

Accounts Paid by Cheque	Voucher: 22745 - 22759	\$ 364.00
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**STATUTORY ENVIRONMENT:**

Local Government (Financial Management) Regulation 13

**POLICY IMPLICATIONS:** Nil.

**FINANCIAL IMPLICATIONS:**

As indicated in the Schedule of Accounts for Payment.

**STRATEGIC IMPLICATIONS:** Nil.

**VOTING REQUIREMENTS:** Simple majority.

**RECOMMENDATION:**

That the list of accounts for payment for the Nannup Shire Municipal Account fund totalling \$1,047,387.97 in the attached schedule be endorsed.

**8753 MELLEMA/GILBERT**

That the list of accounts for payment for the Nannup Shire Municipal Account fund totalling \$1,047,387.97 in the attached schedule be endorsed.

**CARRIED 7/0**

**SCHEDULE OF ACCOUNTS PAYABLE**  
**SHIRE OF NANNUP**  
**SUBMITTED TO COUNCIL'S FEBRUARY 2012 MEETING**

**MUNICIPAL ACCOUNT**

Chq/EFT	Name	Description	Amount
EFT3247	MJB INDUSTRIES	CONCRETE PIPES & RUBBER RINGS - DELIVER TO MOWEN RD P/O 12399	\$10,077.35
EFT3248	AUSTRALIAN VALUATION PARTNERS PTY LTD	PROFESSIONAL VALUATION SERVICES - AMP	\$20,993.98
EFT3249	LOOSE GOOSE CHALETS	MARQUE HIRE & ERECTION - FAMILY FUN DAY	\$700.00
EFT3250	NANNUP SURVEYS	MOWEN ROAD FIELD & OFFICE WORK	\$10,025.40
EFT3251	NANNUP SKIP BINS	SKIP BIN SERVICE	\$740.00
EFT3252	ROBERT LONGMORE	REIMBURSEMENT OF EXPENSES - AUST DAY	\$70.00
EFT3253	HIP POCKET WORKWEAR	SAFETY WEAR	\$268.40
EFT3254	NANNUP LAVENDER FARM	SUPERVISION - FAMILY FUN DAY	\$310.00
EFT3255	MANJIMUP BOUNCY CASTLES	HIRE OF EQUIPEMENT FOR FAMILY FUN DAY	\$2,250.00
EFT3256	IMINI HOLDINGS PTY LTD	TOILET & WASH STAND HIRE	\$2,530.00
EFT3257	NANNUP BRIDGE CAFE	CATERING FOR SHIRE FUNCTION	\$640.00
EFT3258	BP NANNUP	JANUARY FUEL ACCOUNT	\$335.13
EFT3259	SCANIA AUSTRALIA - BUNBURY OFFICE	TRUCK SERVICE	\$847.00
EFT3260	SETTLERS ROOFING AND GRADING	WATER CARTING	\$11,880.00
EFT3261	PM TREASURE - EARTHMOVING CONTRACTOR	MOWEN ROAD	\$21,505.00
EFT3262	JMB BOBCATS PTY LTD	MAINTENANCE WORK - SHIRE OFFICE	\$374.00
EFT3263	PETER TILLEY	WATER CARTING 6 WHEELER	\$12,760.00
EFT3264	KERRIE YABSLEY	RE-IMBURSEMENT OF EXPENSES	\$160.56
EFT3265	EDGE PLANNING & PROPERTY	PLANNING SERVICES	\$3,767.47
EFT3266	MADER RICKARD CIVIL PTY LTD	HEAVY EQUIPMENT HIRE	\$107,250.00
EFT3267	DAVMECH	MAINTENANCE WORK - MOWEN ROAD	\$13,775.08
EFT3268	LOUISE'S KITCHEN	REFRESHMENTS FOR MEETING	\$205.50
EFT3269	GAS-IT PIPE CONTRACTING	TRAFFIC MANAGEMENT MOWEN RD/JALBALGARUP RD	\$5,084.20
EFT3270	PHOEBE BUNTAIN-BARRIE	RE-IMBURSEMENT OF EXPENSES	\$1,090.00
EFT3271	SARAH GREEN	ZORB BALL SUPERVISION - FAMILY FUN DAY 17/1/12	\$150.00
EFT3272	TRUCK CENTRE (WA) PTY LTD	PURCHASE OF ONE USED 207 ISUZU FVZ1400 6X4 TIPPER	\$165,000.00
EFT3273	LANDGATE	GROSS RENTAL VALUES	\$164.45
EFT3274	PETER TILLEY	SEMI WATER CART 28/1/12 - 10/2/12	\$15,158.00
EFT3275	KRAFT FOODS AUSTRALIA PTY LTD	CADBURY FUNDRAISER - YAC	\$449.96
EFT3276	CATHERINE STEVENSON	ELLIS CREEK WALK TRAIL - PROJECT MANAGEMENT	\$1,825.05
EFT3277	SOUTHWEST EVENT SERVICES	FAMILY FUN DAY - SOUND SYSTEM, OPERATOR	\$1,060.00
EFT3278	HEAVY TRUCK TOWING	TOW NANNUP SHIRE DEPOT - S/W ISUZU BUNBURY	\$1,221.00
EFT3279	AMD CHARTERED ACCOUNTANTS	AUDIT OF FINANCIAL STATEMENTS 2011	\$3,905.00
EFT3280	BELL FIRE EQUIPMENT	SUPPLY NEW FIRE EXTINGUISHERS X 2	\$363.00
EFT3281	BOC LIMITED	CO2 INDUSTRIAL E SIZE	\$155.89
EFT3282	BUSSELTON PEST & WEED CONTROL	GENERAL PEST CONTROL - TOILET BLOCK & PAVILLION	\$396.00
EFT3283	BRIDGETOWN MEDICAL GROUP	PRE-PLACEMENT MEDICAL	\$88.00
EFT3284	COATES HIRE	EQUIPMENT FUEL - MOWEN ROAD	\$19,365.89
EFT3285	COUNTRY WOMEN'S ASSOCIATION	CATERING VOLUNTEER BBQ	\$540.00
EFT3286	CJD EQUIPMENT PTY. LTD.	SEAL KIT & CIRCLE SHIFT	\$85.80
EFT3287	HOLCIM AUSTRALIA PTY LTD	SEALING AGG.	\$21,110.32
EFT3288	GEOGRAPHE SAWS & MOWERS	BOBCAT 942500G 22HP 52INCH CUT DECK WITH ROPES	\$11,473.00
EFT3289	CORPORATE EXPRESS	ANTI-VIRUS PRODUCT	\$965.05
EFT3290	LANDGATE	LAND ENQUIRIES	\$48.00
EFT3291	D & J MILLER (DO YOUR BLOCK CONTRACTING)	WATER TRUCK FOR RIVER RD PROJECT	\$11,440.00
EFT3292	DOBBIN DESIGN	FROGS PROJECT MGMT CONSULT & INDEMNITY INS.	\$5,494.50
EFT3293	HOWSON TECHNICAL	GRAPHITE ROAD - BLACKSPOT PROJECT	\$1,782.00
EFT3294	HOLBERRY HOUSE	1 NIGHTS ACCOMMODATION	\$110.00
EFT3295	TOLL IPEC ROAD EXPRESS PTY LTD	FREIGHT EXPENSES	\$123.16
EFT3296	K & C HARPER	SHIRE OFFICES - MAINTENANCE	\$500.50
EFT3297	LOCAL GOVERNMENT MANAGERS AUSTRALIA	LGMA FINANCE PROFESSIONALS CONFERENCE	\$840.00
EFT3298	MALATESTA ROAD PAVING	MOWEN ROAD - SUPPLY, SPRAY & SPREAD BITUMEN	\$141,775.90
EFT3299	ROBIN MELLEMA	RE-IMBURSEMENT OF EXPENSES	\$3,760.14
EFT3300	MUIRS MANJIMUP	REAR LIGHT ASSEMBLY TRAY BACK UTE 4X4	\$92.80
EFT3301	NANNUP HANDY FOODS	60 BAGS OF ICE	\$150.00
EFT3302	NANNUP HARDWARE & AGENCIES	SUNDRY EXPENSES	\$3,392.75
EFT3303	NANNUP EZIWAY SELF SERVICE STORE	REFRESHMENTS AND CLEANING	\$1,001.98
EFT3304	NANNUP COMMUNITY RESOURCE CENTRE	TELEGRAPH JAN ISSUE	\$833.95
EFT3305	NANNUP MUSIC CLUB INC	WRIST BANDS FOR FAMILY FUN DAY	\$100.00
EFT3306	PRESTIGE PRODUCTS	OVAL PLATES & WHITE DINNER NAPKINS	\$33.00
EFT3307	RENTAL CHOICE	1 390L WESTINGHOUSE FRIDGE	\$390.00
EFT3308	ROD'S AUTO ELECTRICS	REPAIR LAWN MOWER - CHECK CHARGING ETC.	\$1,379.79
EFT3309	SYNERGY	ELECTRICITY EXPENSES	\$3,263.40
EFT3310	SOUTH WEST INSTITUTE OF TECHNOLOGY	COURSE FEES - ADMINISTRATION TRAINEE	\$303.00
EFT3311	SOUTHWEST TYRE SERVICE	MINOR REPAIR TO RH REAR TYRE	\$33.00
EFT3312	SCOTTIES EXCAVATIONS	HIRE OF HEAVY EQUIPMENT	\$27,299.25
EFT3313	LOUISE STOKES	FAMILY FUN DAY - REIMBURSEMENT OF COSTS	\$602.16
EFT3314	WML CONSULTANTS	PROFESSIONAL FEE FOR SVCES	\$2,861.10
EFT3315	WALGA	ADVERTISING FEB 2011 - PLAN PROPOSAL FARM STAY	\$178.87

**SCHEDULE OF ACCOUNTS PAYABLE  
SHIRE OF NANNUP  
SUBMITTED TO COUNCIL'S FEBRUARY 2012 MEETING**

**MUNICIPAL ACCOUNT**

EFT3316	WORTHY CONTRACTING	MOWEN ROAD	\$21,703.00
EFT3317	RED 11	APC PREM - REPLACE BATT CART	\$400.39
EFT3318	NANNUP SURVEYS	FIELDWORK, OFFICE WORK & KMS	\$9,530.13
EFT3319	DEPARTMENT OF PREMIER AND CABINET	GG ADVERTISING 7/2/12 AMENDMENT #11	\$65.00
EFT3320	CPS WEAR PARTS	SUNDRY EXPENSES	\$343.20
EFT3321	BLACKWOOD VALLEY BUS SERVICE	NANNUP CONNECT TO BUSSELTON	\$345.00
EFT3322	P & F MARTIN	SERVICE ON ISUZU FIRE UNIT - ICJN579	\$2,650.96
EFT3323	SETTLERS ROOFING AND GRADING	WATER CARTING	\$11,800.00
EFT3324	PM TREASURE - EARTHMOVING CONTRACTOR	EARTHMOVING WORKS	\$21,879.00
EFT3325	JMB BOBCATS PTY LTD	SUPPLY TRUCK OPERATOR & SIX WHEEL TIPPER	\$20,240.00
EFT3326	PETER TILLEY	WATER CARTING	\$12,870.00
EFT3327	ROBERT JENNINGS	REIMBURSEMENT OF EXPENSES	\$289.68
EFT3328	MANJIMUP SPRAY PAINTERS	EXCESS - NISSAN NAVARA NP3471	\$300.00
EFT3329	YVONNE PENSWICK	RAW CHOCOLATE WORKSHOP	\$500.00
EFT3330	PJ & VL LAMERS	BUS SVCE - NANNUP CONNECT TO BUSSELTON & RETURN	\$500.00
EFT3331	MADER RICKARD CIVIL PTY LTD	HIRE OF EARTHMOVING EQUIPMENT MOWEN RD	\$110,654.50
EFT3332	VIC SMITH	RE-IMBURSEMENT OF EXPENSES	\$454.00
EFT3333	TREVOR DAVID LARKE	LOADER DRIVING FEB	\$880.00
EFT3334	EBSARY & SONS	LOADER OPERATOR MOWEN ROAD	\$1,012.00
EFT3335	GREENLINE	MOWER DECK-JOHN DEERE RIDE ON MOWER	\$1,852.40
EFT3336	PETER TILLEY	SEMI WATER CARTING	\$8,580.00
EFT3337	THE JAFFA ROOM/ARTISTRIA	COPYRIGHT FOR SCREENING OF RED DOG 3/12/11	\$330.00
EFT3338	BRIDGETOWN MEDICAL GROUP	MEDICAL	\$88.00
EFT3339	D & J COMMUNICATIONS	INSTALL MOBILE AERIAL TO 1DTM-116	\$779.90
EFT3340	CIVI TEST SOU WEST	MOWEN ROAD WORK	\$3,135.00
EFT3341	HOLCIM AUSTRALIA PTY LTD	STABILISED SAND	\$4,871.68
EFT3342	D & J MILLER (DO YOUR BLOCK CONTRACTING)	WATER CARTING FOUR ACRES RD	\$11,935.00
EFT3343	GUMPTION PTY LTD	50% DEPOSIT FOR BRANDING	\$3,500.00
EFT3344	TOLL IPEC ROAD EXPRESS PTY LTD	FREIGHT EXPENSES	\$87.23
EFT3345	INSIGHT CCS PTY LTD	OVERCALLS FEE FOR JANUARY 2012	\$220.33
EFT3346	JASON SIGNMAKERS	MOWEN ROAD SIGNS	\$3,771.68
EFT3347	MALATESTA ROAD PAVING	BITUMEN PRODUCTS - STACEY ROAD	\$12,012.00
EFT3348	NANNUP NEWSAGENCY	STATIONARY	\$634.17
EFT3349	NANNUP EZIWAY SELF SERVICE STORE	REFRESHMENTS AND CLEANING	\$246.71
EFT3350	PRESTIGE PRODUCTS	COMPACT TOWEL & ROLL TOWELS	\$1,171.50
EFT3351	SW PRECISION PRINT	3000 WINDOW FACED ENVELOPES	\$278.00
EFT3352	THE PAPER COMPANY OF AUSTRALIA PTY LTD	GREEN & WHITE PAPER	\$192.23
EFT3353	ROD'S AUTO ELECTRICS	SUPPLY BOSCH BATTERY	\$262.70
EFT3354	GT BRAKE & CLUTCH REPAIRS	BOND PADS FOR ROLLER - PACIFIC 16	\$103.40
EFT3355	RICOH BUSINESS CENTRE	PHOTOCOPIER BILLING JOB - RICOH MPC5000	\$419.54
EFT3356	SYNERGY	STREET LIGHT POWER COSTS	\$1,659.10
EFT3357	SCOTTIES EXCAVATIONS	HIRE OF EQUIPMENT - MOWEN ROAD	\$17,377.25
EFT3358	WALGA	LG EXTRA ORDINARY ELECTION ADVERTISING	\$815.30
EFT3359	WARREN BLACKWOOD WASTE	BIN PICK UPS 4/1/12 - 12/1/12	\$5,988.80
EFT3360	WORTHY CONTRACTING	FOUR ACRES ROAD - CARTING GRAVEL	\$53,177.33
<b>Total Municipal EFT Payments:</b>			<b>\$1,028,810.84</b>

**Cheque Payments**

18223	DEPARTMENT FOR TRANSPORT	VEHICLE REGISTRATION	\$136.90
18804	SMART EVENTS	TRAILER HIRE FOR FAMILY FUN DAY	\$100.00
18805	GREENLINE	PARTS FOR JOHN DEERE RIDE ON MOWER	\$285.48
18806	YALLINGUP SURF SCHOOL	12 X SURF & ACTIVITIES - YAC	\$1,620.00
18807	PSI AUDIO (WA) PTY LTD	SUPPLY & INSTALL AUDIO SYSTEM 3/2/12	\$12,850.00
18808	CITY OF BUNBURY	YAC XMAS PARTY - PARTY AQUATICS, CATERING	\$271.00
18809	NANNUP BOWLING CLUB	3 HOURS HIRE OF BOWLING CLUB	\$45.00
18810	LIONS CLUB OF NANNUP	CATERING FOR FAMILY FUN DAY	\$125.00
18811	DEPARTMENT FOR TRANSPORT	VEHICLE REGISTRATION	\$364.05
18812	AUSRECORD	SYSTEM FILES AND LABELS	\$166.28
18813	DEPARTMENT OF COMMERCE	REGISTRATION FEE REGIONAL BCA 2012 INFO SEMINAR	\$88.00
18814	RJ TUGNETT	REFUND OF STRATEGIC FIRE BREAK FEE	\$20.00
18815	NS HOWAT	REFUND OF STRATEGIC FIRE BREAK FEE	\$20.00
18816	CITY OF BUSSELTON	RANGER JOB - 9/2/12	\$284.50
18817	COMMUNITY ARTS NETWORK WA	RE-IMBURSEMENT OF CREATIVE NETWORK FUNDING	\$110.89
18818	THE GOOD GUYS DISCOUNT WAREHOUSES (AUST) PTY LTD	WESTINGHOUSE GAS COOKER	\$1,160.00
18819	CITY OF BUNBURY	LOST BOOK	\$5.73
<b>Total Municipal Cheque Payments:</b>			<b>\$17,652.83</b>

**Trust Account Payments**

22745	SHIRE OF NANNUP	BRB COMMISSION	\$221.10
22757	CARMEL HORROCKS	REFUND BOND - TOWN HALL FOR TAI CHI	\$200.00
22758	JOAN LORKIEWICZ	REFUND BOND - COUNCILLOR NOMINATION	\$80.00
22759	R TAYLOR	REFUND BOND - COUNCILLOR NOMINATION	\$80.00
<b>Total Trust Payments:</b>			<b>\$581.10</b>

<b>Total Municipal Payments for the Month:</b>	<b>\$1,046,806.87</b>
<b>Total Trust Payments for Period:</b>	<b>\$581.10</b>
<b>Total Payments for Period:</b>	<b>\$1,047,387.97</b>

**CAMARRI/LORKIEWICZ**

The Council close the meeting to the public.

**LOST 3/4**

Voting for the motion; Camarri, Lorkiewicz and Dunnet

Voting against the motion; Dean, Mellema, Gilbert and Steer

AGENDA NUMBER: 10.3 SUBJECT: Officers Vehicle Replacement LOCATION/ADDRESS: NAME OF APPLICANT: FILE REFERENCE: TEN 2012 AUTHOR & REPORTING OFFICER: Chris Wade – Works Manager DISCLOSURE OF INTEREST: Nil DATE OF REPORT: 10 March 2012
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Attachments: 1. Costing spread sheet  
2. Ongoing costs

**BACKGROUND:**

Council's 2011/12 budget originally contained the replacement of two of the three senior officers Ford Falcons. These were removed during budget deliberations.

**COMMENT:**

With the restructuring of the senior officer's roles it has become apparent that the requirement for the extra vehicle is unnecessary. Some consultation with suppliers as to the optimum time to trade vehicles has been undertaken and it is apparent that if we average the current vehicle kilometres within the next few months would be the premium change over time. Two of the vehicles have already gone over what would be Councils normal changeover 40,000km mark. This again is the optimum for both kilometres and remaining warranties for resale values.

The question of buying used vehicles has been raised, Local Government fits into the State Government Discount Scheme and therefore any vehicles purchased are subject to the discount. Purchasing used vehicles does not qualify for a discount and buying a late model used government vehicle has the discount reapplied before it is resold.

Over recent years requirements for a bus have been raised with Council on several occasions, with the ongoing activities of both Youth and Community officers with organised outings it is estimated the an annual cost of hiring buses and using private cars is between \$5,000 and \$6,000. Obviously other savings will be the smaller motors fuel economy, tyres, insurance, registration and the

running costs of 2 vehicles instead of 3. The attached spread sheet high lighting maintenance, insurance, registration and fuel usage indicates the Kluger to be a better value vehicle slightly.

As a result of the above points this recommendation will be put to Council to replace the current 3 vehicles for two 7 seat wagons. The preferred option for this is the Toyota Kluger both for resale and accessibility. The attached spread sheet indicates changeover costs with a second option included of two Toyota Camry's .

**STATUTORY ENVIRONMENT:** Nil.

**POLICY IMPLICATIONS:** Nil.

**FINANCIAL IMPLICATIONS:**

If the officer's recommendation is supported, there will be a change over cost of \$25,332. This can largely be funded by two budgets that will remain unspent in this financial year

- Manager Development Service training - \$10,000 and
- the external painting of the office - \$15,000.

**STRATEGIC IMPLICATIONS:** Nil.

**VOTING REQUIREMENTS:** Simple majority.

**RECOMMENDATION:**

Council allocate \$25,332 in 2011/12 for the replacement of the current three Ford Falcons for two Toyota Klugers, funded as described above.

**CAMARRI/MELLEMA**

Council allocate \$25,332 in 2011/12 for the replacement of the current three Ford Falcons for two Toyota Klugers, funded as described above.

**LOST 3/4**

Voting for the motion; Dean, Mellema, and Steer

Voting against the motion; Camarri, Gilbert, Lorkiewicz and Dunnet

Reason; Cars do not provide ease of access for those riding in the rear seats.



## 2011/12 Vehicle Changeover costs

Attachment 1

Busselton Toyota

Vehicle	NPO	NP000	NP0000	
Trade \$	\$ 15,250.00	\$ 16,350.00	\$ 18,350.00	\$ 49,950.00
minus GST	\$ 13,863.64	\$ 14,863.64	\$ 16,681.82	\$ 45,409.09
Kluger V6 4 x 2	\$ 35,370.64	\$ 35,370.64		\$ 70,741.28
Change over cost				\$ 25,332.19

Government discount included of \$4,657.09 per vehicle

Busselton Toyota

Vehicle	NPO	NP000	NP0000	
Trade \$	\$ 15,250.00	\$ 16,350.00	\$ 18,350.00	\$ 49,950.00
minus GST	\$ 13,863.64	\$ 14,863.64	\$ 16,681.82	\$ 45,409.09
RAV 4 4 x 4 2.4	\$ 28,192.00	\$ 28,192.00		\$ 56,384.00
Change over cost				\$ 10,974.91

Government discount included of \$3,070.8 per vehicle

## Vehicle Costings figures 2012

Attachment 2

	Klугers	Falcons
10000 service	\$ 226.00	\$ 454.00
20000 service	\$ 236.00	\$ 345.00
30000 service	\$ 236.00	\$ 399.00
40000 service	\$ 379.00	\$ 255.00
50000 service	\$ 226.00	\$ 454.00
Rego and fees	\$ 273.00	\$ 273.00
Litres Per 100kms	11.00	12.50
40,000 life of vehicle	\$ 4,400.00	\$ 5,000.00
Insurance annually	\$ 1,195.00	\$ 1,040.00
New Price	\$ 35,370.00	\$ 28,824.00
Trade Price at 40,000km	\$ 25,000.00	\$ 15,824.00

This figure is from a commercial company as LGIS couldn't supply info so for comparison purposes only

**11. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY  
DECISION OF MEETING**

**(a) OFFICERS**

Nil.

**(b) ELECTED MEMBERS**

Nil

**12. ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS  
BEEN GIVEN**

Nil.

**13. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN**

Nil.

**14. CLOSURE OF MEETING**

There being no further business to discuss the Shire President declared the meeting closed at 5.20 pm.